

Stour Health and Wellbeing Partnership – Annual Report

Dear Member,

It is my pleasure to send you the SHWP Trustee Report in readiness for the AGM on the 21st March. As previously notified this will be held at the Shipston Lodge, Armistice Close, Tileman's Lane, Shipston-on-Stour CV36 4QG at 3.45pm. Please confirm that you will be attending and any Members Motions by Friday 17th latest.

SHWP Trustee's Report 2022

Last year was the first full year of SHWP's activities. I am happy to report that the charity achieved all its main objectives for the year.

There were two major initiatives undertaken in the year aimed at supporting the health and wellbeing of the Stour community.

The first was the Dr Sue Pritchard Memorial Challenge, which provided a range of different activities in a variety of locations. These included seated and standing T'ai Chi, Pilates, Zumba Gold and indoor curling. In all over 250 sessions were held in five different locations.

The second initiative was the opening of the Shipston Warm Hub and working with three other hubs in Shipston and seven in nearby villages. These hubs play an invaluable role in strengthening communities. This has been made even more important with the continuing adverse effects of Covid when many community activities ceased. This is a problem which has been exacerbated by the impact of the cost of living crisis.

Fostering partnership working is the essence of SHWP's activities. Strong and meaningful relationships have been established with leading health and wellbeing agencies all of which are supporting the Stour community. There is growing evidence of the benefits to the community from working in partnership.

The major challenge facing the SHWP concerns its capacity to meet the increasing demands being made upon it. As the charity continues to grow the employment of a Community Developer will make a significant contribution in meeting this challenge. We are always, however, looking for more volunteers. Fundraising also remains a major and unrelenting challenge and we are grateful to all our funders for their invaluable support.

Finally some words of thanks. To all the Trustees for their support throughout the year often in a 'hands on' capacity. To the Work Stream Chairs and volunteers and to you, the Membership. Without your support, ideas and encouragement we could not have made so much progress. With this we are confident that we will be able to provide an increasing level of health and wellbeing support to the Stour community.

Yours sincerely,

Bob Armstrong
Chair of Trustees SHWP



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Stour Health and Wellbeing Partnership

No (if any)
1192236

CC16a

Receipts and payments accounts

For the period from	Period start date January 1st, 2022	To	Period end date December 31st, 2022
------------------------	--	----	--

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Warwickshire County Council - Grant	3,251	-	-	3,251	500
Midcounties Coop - Grant	-	-	-	-	1,000
Public Donations	6,080	-	-	6,080	12,902
H M R C - Gift Aid	1,875	-	-	1,875	541
Sport England - L & Q Trust - Grant	10,672	-	-	10,672	4,670
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	21,878	-	-	21,878	19,613
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	21,878	-	-	21,878	19,613
A3 Payments					
Trustee Insurance	195	-	-	195	199
Digital Registrations	-	-	-	-	388
Website Design & Build	4,190	-	-	4,190	1,500
Administration Edxpenses	369	-	-	369	-
Charitable Activities	11,380	-	-	11,380	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	16,134	-	-	16,134	2,087
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	16,134	-	-	16,134	2,087
Net of receipts/(payments)	5,744	-	-	5,744	17,526
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	17,526	-	-	17,526	-
Cash funds this year end	23,270	-	-	23,270	17,526

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank plc - Treasurers Account-309596-30792668	23,270	-	-
		-	-	-
		-	-	-
	Total cash funds	23,270	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	