

THE WEST HENDRED VILLAGE HALL
REGISTERED CHARITY NO. 1192220
TRUSTEES' ANNUAL REPORT FOR YEAR ENDED SEPTEMBER 30 2025

ADDRESS: West Hendred Village Hall, Ginge Road, West Hendred, Oxfordshire
OX12 8RP

OBJECTIVES

The West Hendred Village Hall CIO (TWHVH) runs a village hall for the benefit of the inhabitants of West Hendred and its neighbourhood. We offer facilities for recreation and other leisure-time occupation for individuals and groups, of all ages, and for the public at large, with the object of improving conditions of life for everyone involved.

ACTIVITIES IN THE YEAR

Throughout our financial year, October 1 2024 to September 30 2025, the Hall hosted regular activities including Yoga classes, Pilates classes, a Toddlers group, the Springline Choir practices and the local Stitchers group (a vital fortnightly outing in a warm space for a number of older villagers). In addition, the Hall raises much of its funds from an annual Beer Festival in the summer, which includes food, live music and, on the Saturday, a popular family-focused afternoon and a well-attended Christmas Fair in early December, with stalls for local businesses and crafts. The Hall is also much used for children's parties and adult celebrations.

The Hall's activities and facilities are advertised in the monthly West Hendred newsletter as well as on the Hall's Facebook page. One-off fund-raising events are promoted in both the West Hendred and two adjacent village newsletters and through road-side banners when appropriate. The Hall's website was upgraded in 2025 westhendred.net .

A sub-committee of the Board of Trustees, the Management Committee, organises and runs the Hall's activities and general maintenance of the Hall, in line with current regulations. This Committee includes several younger members of the village, whose energies and ideas are boosting the Hall's presence as a lively community hub.

In 2025, the Hall had repairs carried out to the roof, repainted the interior, upgraded its electricity systems, carried out a fire risk assessment and updated safety instructions and terms and conditions for Hall users.

REPORT TO THE VILLAGE (BENEFICIARIES)

The February 2026 issue of the West Hendred Newsletter included a report of the Village Hall for the last calendar year (2025) and of the coming year to the

Village (the beneficiaries); this is distributed to all houses in the village by email or by hand.

FINANCIAL REPORT

Independent Examiner's report attached; approved unanimously by TWHVH Trustees and the Management Committee.

In the year to 30 September 2025, the Hall's income from lettings and events totalled £33,320; donations and grants of £2,060 were received. The account ended the year with a credit balance of £22,902.

Independent Examiner: STEPHEN DEXTER, Chartered Accountant, Inanda, Main Street, Grove, Oxon, OX12 7HT

ANNUAL GENERAL MEETING

TWHVH AGM, open to all residents of the village, was held on 13 May 2026. It was advertised for over 28 days preceding the meeting on the front door of the Village Hall, in the Hall's external noticeboard and in the monthly village newsletter distributed to all houses in the village.

The following trustees were proposed and elected:

Chairman: Hugh Rees

Treasurer: Ken Pagett

Secretary: Chantal Ligertwood

Other Trustees: Selena Adams (Chair of Management Committee), Rosemary Budge, Sarah Lloyd, Stefan Povolotsky

Advisers to the Trustees, proposed and elected: Peter Cook (governance)

Membership of the Trustees' committee and the Management Committee is open to all village residents and widely encouraged in the advertisement of the AGM as well as verbally amongst villagers.

**THE WEST HENDRED
VILLAGE HALL**

ACCOUNTS FOR THE YEAR
ENDED 30 SEPTEMBER 2025

**THE WEST HENDRED VILLAGE HALL
REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 SEPTEMBER 2025**

LEGAL AND ADMINISTRATIVE INFORMATION

Name of Charity	The West Hendred Village Hall
Charity registration number	1192220
Trustees	Hugh Rees (Chairman) Selena J Adams (appointed 17 July 2025) Rosemary R Budge Nigel Findley (resigned 31 October 2024) Chantal Ligertwood Sarah LW Lloyd Kenneth P Pagett Stefan M Povolotsky
Principal address	Mill Farm House Mill Lane West Hendred Wantage Oxon, OX12 8RJ
Bankers	Co-operative Bank Plc
Independent Examiner	S K Dexter FCA Inanda Main Street, Grove Oxon OX12 7HT

THE WEST HENDRED VILLAGE HALL

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 30 SEPTEMBER 2025

	2025	2024
	£	£
Receipts		
Lettings	12,492	11,502
Events	20,828	20,796
Donation	2,060	411
Grants	-	4,000
Bank interest	50	-
Wayleave	2	2
Total receipts	<u>35,432</u>	<u>36,711</u>
Less: payments		
Repairs	11,424	3,300
Electricity and water	8,289	3,731
Cleaning	2,104	2,007
External ground maintenance	1,328	1,144
Internet and telephone	596	641
Insurance	1,114	849
Lettings refunds	755	-
Events costs	9,501	12,089
Sundry	97	-
Total payments	<u>35,208</u>	<u>23,761</u>
Excess receipts over payments	224	12,950
Bank balance at 1 October 2024	<u>22,678</u>	<u>9,728</u>
Bank balance at 30 September 2025	<u>22,902</u>	<u>22,678</u>

These accounts were approved by the trustees on 9 October 2025

Kenneth P Pagett

Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE WEST HENDRED VILLAGE HALL

I report on the accounts of The West Hendred Village Hall for the year ended 30 September 2025, which are set out on page 1.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts give a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- i which gives me reasonable cause to believe that in, any material respect the requirements:
 - a to keep accounting records in accordance with section 130 of the 2011 Act and
 - b to prepare accounts which accord with accounting records and comply with the accounting requirements of the 2011 Acthave not been met or
- ii to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

STEPHEN DEXTER
Chartered Accountant
Grove, Oxon, OX12 7HT
9 October 2025

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9 October 2025