

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 September 2025
for
BEN SAUNDERS FOUNDATION**

Richardson Swift Audit Limited
11 Laura Place
Bath
BA2 4BL

BEN SAUNDERS FOUNDATION

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BEN SAUNDERS FOUNDATION

Report of the Trustees for the year ended 30 September 2025

The trustees present their report with the financial statements of the charity for the year ended 30 September 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Welcome to the Ben Saunders Foundation annual report for 2024/2025.

Our 5th year as a charity has been one where we have continued to support families from all over England, Wales and Scotland.

The Bath based foundation was created by Ben Saunders in August 2020. It was Ben's wish to never be forgotten and he wanted to achieve this by providing holidays for Teenagers and Young Adults with cancer.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The primary objective is providing holidays to Teenagers and Young Adults who have suffered from cancer.

BEN SAUNDERS FOUNDATION

Report of the Trustees for the year ended 30 September 2025

OBJECTIVES AND ACTIVITIES

Significant activities

Background of the Ben Saunders Foundation

The Ben Saunders Foundation was established in August 2020 in Bath, inspired by the vision and legacy of Ben Saunders. Ben, a remarkable young man, faced his own battle with cancer with courage and compassion. During his journey, he became acutely aware of the challenges faced by teenagers and young adults undergoing cancer treatment-not just medically, but emotionally and socially. Ben's wish was to ensure that young people like him would never feel forgotten, and that they would have opportunities to create joyful memories with their families during unimaginably difficult times.

From its inception, the Foundation has been family-led, with Ben's family and close friends forming the core of its governance and operations. This personal connection ensures that the charity's work is always rooted in empathy, understanding, and a genuine desire to make a difference. The Foundation was registered as a Charitable Incorporated Organisation (CIO) on 5th November 2020 (Charity Number: 1192178) and has since grown both in reach and impact.

The primary mission of the Ben Saunders Foundation is to provide free holidays for teenagers and young adults with cancer, along with their families. These holidays offer a much-needed respite from treatment and hospital visits, giving families the chance to relax, reconnect, and make lasting memories together. Since welcoming its first guests in April 2021, the Foundation has supported over 460 families from across England, Wales, and Scotland, with consistently positive feedback from those who have benefited from its services.

The Foundation's work is made possible by the dedication of its trustees, volunteers, and supporters, as well as the generosity of donors and grant-making bodies. Over the years, the Foundation has also developed strong partnerships with local hospitals, particularly the Teenage and Young Adult ward in Bristol, providing additional support such as vouchers for patients.

Ben's legacy lives on through every family helped, every holiday provided, and every act of kindness inspired by his story. The Foundation remains committed to growing its impact, raising awareness, and ensuring that no young person with cancer feels alone or unsupported.

Our Supporters: Companies and Organisations

The Ben Saunders Foundation's ability to provide life-changing holidays and support to teenagers and young adults with cancer is made possible thanks to the generosity of a wide range of companies, grant-making bodies, and community groups. Their contributions have been vital in helping us grow, reach more families, and enhance the quality of our services.

Key Supporters in 2024/2025

The National Lottery

We were honoured to receive another significant grant from the National Lottery, this time for £20,000. Their continued support has enabled us to expand our reach and invest in new facilities for our guests.

Family and Friends of Hollie Mytton

In memory of Hollie Mytton, her family and friends raised over £15,000 for the Foundation. This heartfelt contribution has directly supported many families in need.

Time Finance

With a generous donation of £6,973, Time Finance has played a crucial role in helping us cover operational costs and provide more holidays for young people undergoing cancer treatment.

Hinkley Point

Their support of £6,100 has helped us maintain and improve our holiday facilities, ensuring a comfortable and welcoming environment for all our guests.

The Card Factory

BEN SAUNDERS FOUNDATION

Report of the Trustees for the year ended 30 September 2025

OBJECTIVES AND ACTIVITIES

A donation of £5,000 from the Card Factory has contributed to the ongoing success of our holiday programme and the overall sustainability of the Foundation.

Pride of Britain Charity

Their gift of £2,500 has helped us continue our work supporting families at some of the most challenging times in their lives.

Zippe

With a donation of £1,500, Zippe has supported our mission to provide respite and joy to young people and their families.

Baron Davenports

Their contribution of £500 has helped us with the day-to-day running of the Foundation.

Fry's Bowling Club

The club's donation of £360 is a wonderful example of community support making a real difference.

The Impact of Corporate and Community Support

Without the generosity of these companies, charities, and community groups, the Ben Saunders Foundation would not be able to offer the level of support and care that so many families rely on. Their donations have enabled us to:

Purchase and maintain our new 2025 ABI Harrogate holiday home, securing a 25-year lease to support families for decades to come.

Continue providing vouchers for patients on the Teenage and Young Adult ward in Bristol.

Cover essential running costs through initiatives like our thriving 200 Club.

Expand our reach to families across England, Wales, and Scotland.

We are deeply grateful for every donation, large or small, and for the ongoing partnerships that help us fulfil Ben's legacy. Together, we are making a lasting difference in the lives of young people with cancer and their families.

Our Holiday Site: Hoburne Cotswolds

The Ben Saunders Foundation is proud to provide holidays for families at the beautiful Hoburne Cotswolds holiday park, located near Cirencester in the heart of the Cotswold Water Park. This idyllic setting is surrounded by lakes, woodlands, and picturesque countryside, offering a peaceful and restorative environment for families facing the challenges of cancer.

Why Hoburne Cotswolds?

Hoburne Cotswolds is renowned for its welcoming atmosphere and excellent facilities, making it an ideal retreat for families who need a break from hospital visits and treatment routines. The park is designed with accessibility and comfort in mind, ensuring that guests of all ages and abilities can relax and enjoy their stay.

Facilities and Amenities

Indoor and outdoor heated swimming pools, perfect for year-round fun, whatever the weather.

Adventure playgrounds and soft play areas for children.

Fishing lakes, pedalos, and kayaking for those who love the water.

Modern entertainment complex with live shows, games, and activities for all ages.

On-site restaurant, café, and takeaway for convenient dining options.

Fitness suite, sauna, and steam room for relaxation and wellbeing.

BEN SAUNDERS FOUNDATION

Report of the Trustees for the year ended 30 September 2025

OBJECTIVES AND ACTIVITIES

Accessible lodges and facilities to accommodate guests with mobility needs.

Dog-friendly accommodation so the whole family, including pets, can enjoy the holiday.

Beautiful lakeside walks and nature trails for peaceful moments and wildlife spotting.

A Place to Make Memories

Our holiday homes at Hoburne Cotswolds are fully equipped and designed to be a true "home away from home." They have all the comforts needed for a restful stay. The park's tranquil setting allows families to reconnect, make joyful memories, and simply enjoy time together away from the pressures of illness.

Feedback from Families

Families who have stayed at Hoburne Cotswolds through the Foundation consistently praise the site's friendly staff, clean and modern facilities, and the sense of peace it provides. Whether enjoying a swim, exploring the local area, or simply relaxing in the lodge, guests find the park to be a source of comfort and happiness during difficult times.

Location and Accessibility

Hoburne Cotswolds is easily accessible by car and public transport, with ample parking and step-free access to many facilities. The park is also close to local attractions, including the Cotswold Wildlife Park, charming villages, and the wider Cotswold Water Park, offering plenty of opportunities for day trips and exploration.

"The lodges are beautiful and we've put in Sky TV with all the channels, air conditioning and so on, and just tried to make them as comfortable and welcoming as possible. If someone's having chemotherapy, let's say, for three months, two weeks on and one week off, they can go there and literally do nothing. Equally, if they finished their treatment a year ago there's an indoor swimming pool, an outdoor swimming pool, gymnasium, sauna-loads of things to do. Alternatively, they can stay in the lodge on Hoburne Cotswold Reach which is slightly away from the main park, and wake up to the birds singing and perfect peace."

- Tom Saunders, Chair of Trustees

Public benefit

Public benefit is achieved by providing holiday accommodation for teenage and young adults undergoing treatment for cancer, as well as for bereaved families. The Trustees have given consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011.

Volunteers

The foundation relies on the support of unpaid volunteers. The Trustees would like to take this opportunity to thank all our generous volunteers.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

We have once again provided holidays for over 100 families in the previous 12 months. These families have come from all four corners of England as well as many from both Wales and Scotland. In total since we took our first guest in April 2021 we have now supported over 375 families.

All of the families who stay with us have given us wonderful feedback and the majority of their stories can be found on our website. www.bensaundersfoundation.org

FINANCIAL REVIEW

Financial position

As shown on the balance sheet, the Trust's financial position is healthy.

Reserves policy

The charity's reserves policy is to hold funds in cash of at least £25,000 in order to cover at least 6 months' average overhead expenditure.

BEN SAUNDERS FOUNDATION

Report of the Trustees for the year ended 30 September 2025

FINANCIAL REVIEW

Going concern

The charity is a going concern. There are no material uncertainties about the charity's ability to continue its operation.

FUTURE PLANS

We remain aware of the current cost of living crisis and the impact this is having on people's ability to support charities. We are also looking to increase our support to the Teenage Young Adult ward in Bristol.

The Foundation is an incredible family led charity and has been extremely successful in delivering an understanding and compassionate service. This is due to the unfortunate circumstances that led to the creation of this Charity. We plan to continue to grow our presence on social media, we currently have just over 6,000 followers on facebook and the page is very active.

The Chair of Trustees has a full understanding of the trauma of losing a child and is therefore able to communicate on a professional yet understanding level with all of the families who make contact for a holiday.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The Ben Saunders Foundation CIO (the "Foundation") was registered as a charitable incorporated organisation on 5th November 2020, number 1192178.

Recruitment and appointment of new trustees

Trustees are appointed by the board of Trustees and meet four times a year to consider proposals and deal with the governance of the charity.

There were four trustees and the beginning Thomas, Joanne and Charlie Saunders along with Karen Payton. A further two were added on 1st August 2021 being Paul & Claire Daniels.

Induction and training of new trustees

New Trustees are inducted into the workings of the charity by the Board of Trustees.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1192178

Principal address

165 The Hollow
Bath
BA2 1NJ

Trustees

T Saunders
J Saunders
C Saunders
K Payton
C Daniels
P Daniels

BEN SAUNDERS FOUNDATION

**Report of the Trustees
for the year ended 30 September 2025**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Catherine Edwards
Richardson Swift Audit Limited
11 Laura Place
Bath
BA2 4BL

17/12/2025

Approved by order of the board of trustees on and signed on its behalf by:

Thomas Saunders

.....
T Saunders - Trustee

Independent Examiner's Report to the Trustees of Ben Saunders Foundation

Independent examiner's report to the trustees of Ben Saunders Foundation

I report to the charity trustees on my examination of the accounts of Ben Saunders Foundation (the Trust) for the year ended 30 September 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

C L Edwards

Catherine Edwards

Richardson Swift Audit Limited
11 Laura Place
Bath
BA2 4BL

17/12/2025

Date:

BEN SAUNDERS FOUNDATION

Statement of Financial Activities for the year ended 30 September 2025

		2025 Unrestricted fund £	2024 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies	2	129,929	113,872
Other trading activities	3	53,109	59,118
Investment income	4	4,209	2,881
Total		<u>187,247</u>	<u>175,871</u>
EXPENDITURE ON			
Raising funds	5	34,650	34,986
Charitable activities			
Donation to individual		-	2,382
Lodge Expense		34,950	40,910
Other		25,471	24,787
Other		2,454	8,852
Total		<u>97,525</u>	<u>111,917</u>
NET INCOME		89,722	63,954
RECONCILIATION OF FUNDS			
Total funds brought forward		457,246	393,292
TOTAL FUNDS CARRIED FORWARD		<u><u>546,968</u></u>	<u><u>457,246</u></u>

The notes form part of these financial statements

BEN SAUNDERS FOUNDATION

Balance Sheet 30 September 2025

	Notes	2025 Unrestricted fund £	2024 Total funds £
FIXED ASSETS			
Tangible assets	8	311,033	199,497
Investments	9	27,242	50,978
		338,275	250,475
CURRENT ASSETS			
Stocks	10	3,000	2,900
Debtors	11	2,725	3,266
Investments	12	121,991	101,903
Cash at bank		84,677	104,792
		212,393	212,861
CREDITORS			
Amounts falling due within one year	13	(3,700)	(6,090)
NET CURRENT ASSETS		208,693	206,771
TOTAL ASSETS LESS CURRENT LIABILITIES		546,968	457,246
NET ASSETS		546,968	457,246
FUNDS	14		
Unrestricted funds		546,968	457,246
TOTAL FUNDS		546,968	457,246

The financial statements were approved by the Board of Trustees and authorised for issue on17/12/2025..... and were signed on its behalf by:

Thomas Saunders

.....
T Saunders - Trustee

BEN SAUNDERS FOUNDATION

Notes to the Financial Statements for the year ended 30 September 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 5% on cost
Fixtures and fittings	- 10% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Donated goods

Where donated services have been received an equivalent donation has been recognised within income.

BEN SAUNDERS FOUNDATION

Notes to the Financial Statements - continued for the year ended 30 September 2025

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	103,895	87,850
Gift aid	6,034	6,022
Grants	20,000	20,000
	<u>129,929</u>	<u>113,872</u>

3. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Fundraising events	22,706	15,827
Sale of merchandise	726	1,810
Raffles and competitions	29,677	33,481
Lodge rentals	-	8,000
	<u>53,109</u>	<u>59,118</u>

4. INVESTMENT INCOME

	2025	2024
	£	£
Bank interest	<u>4,209</u>	<u>2,881</u>

5. RAISING FUNDS

Raising donations and legacies

	2025	2024
	£	£
Staff costs	5,500	4,625
Fundraising and merchandise costs	19,962	16,482
Just giving fee	562	742
Competition prizes	8,520	10,345
Advertising and promotional mate	206	3,692
	<u>34,750</u>	<u>35,886</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 September 2025 nor for the year ended 30 September 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2025 nor for the year ended 30 September 2024.

BEN SAUNDERS FOUNDATION

Notes to the Financial Statements - continued for the year ended 30 September 2025

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	113,872
Other trading activities	59,118
Investment income	2,881
Total	<u>175,871</u>
EXPENDITURE ON	
Raising funds	34,986
Charitable activities	
Donation to individual	2,382
Lodge Expense	40,910
Other	24,787
Other	8,852
Total	<u>111,917</u>
NET INCOME	63,954
RECONCILIATION OF FUNDS	
Total funds brought forward	393,292
TOTAL FUNDS CARRIED FORWARD	<u><u>457,246</u></u>

8. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Totals £
COST			
At 1 October 2024	208,740	12,677	221,417
Additions	177,144	949	178,093
Disposals	(69,495)	-	(69,495)
At 30 September 2025	<u>316,389</u>	<u>13,626</u>	<u>330,015</u>
DEPRECIATION			
At 1 October 2024	20,907	1,013	21,920
Charge for year	13,390	713	14,103
Eliminated on disposal	(17,041)	-	(17,041)
At 30 September 2025	<u>17,256</u>	<u>1,726</u>	<u>18,982</u>
NET BOOK VALUE			
At 30 September 2025	<u>299,133</u>	<u>11,900</u>	<u>311,033</u>
At 30 September 2024	<u>187,833</u>	<u>11,664</u>	<u>199,497</u>

BEN SAUNDERS FOUNDATION

Notes to the Financial Statements - continued for the year ended 30 September 2025

9. FIXED ASSET INVESTMENTS

	2025 £	2024 £
Fixed rate bonds	<u>79,233</u>	<u>50,978</u>

10. STOCKS

	2025 £	2024 £
Stocks	<u>3,000</u>	<u>2,900</u>

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Prepayments and accrued income	<u>2,725</u>	<u>3,266</u>

12. CURRENT ASSET INVESTMENTS

	2025 £	2024 £
Fixed rate bonds	<u>121,991</u>	<u>101,903</u>

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other creditors	<u>3,700</u>	<u>6,090</u>

14. MOVEMENT IN FUNDS

	At 1.10.24 £	Net movement in funds £	At 30.9.25 £
Unrestricted funds			
General fund	457,246	89,722	546,968
TOTAL FUNDS	<u>457,246</u>	<u>89,722</u>	<u>546,968</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	187,247	(97,525)	89,722
TOTAL FUNDS	<u>187,247</u>	<u>(97,525)</u>	<u>89,722</u>

BEN SAUNDERS FOUNDATION

Notes to the Financial Statements - continued for the year ended 30 September 2025

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.10.23 £	Net movement in funds £	At 30.9.24 £
Unrestricted funds			
General fund	393,292	63,954	457,246
TOTAL FUNDS	<u>393,292</u>	<u>63,954</u>	<u>457,246</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	175,871	(111,917)	63,954
TOTAL FUNDS	<u>175,871</u>	<u>(111,917)</u>	<u>63,954</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.23 £	Net movement in funds £	At 30.9.25 £
Unrestricted funds			
General fund	393,292	153,676	546,968
TOTAL FUNDS	<u>393,292</u>	<u>153,676</u>	<u>546,968</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	363,118	(209,442)	153,676
TOTAL FUNDS	<u>363,118</u>	<u>(209,442)</u>	<u>153,676</u>

BEN SAUNDERS FOUNDATION

**Notes to the Financial Statements - continued
for the year ended 30 September 2025**

15. RELATED PARTY DISCLOSURES

Donations received from Trustees amounted to £1,270 (2023: £2,873)

BEN SAUNDERS FOUNDATION

Detailed Statement of Financial Activities for the year ended 30 September 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	103,895	87,850
Gift aid	6,034	6,022
Grants	20,000	20,000
	129,929	113,872
Other trading activities		
Fundraising events	22,706	15,827
Sale of merchandise	726	1,810
Raffles and competitions	29,677	33,481
Lodge rentals	-	8,000
	53,109	59,118
Investment income		
Bank interest	4,209	2,881
Total incoming resources	187,247	175,871
EXPENDITURE		
Raising donations and legacies		
Wages	5,500	4,625
Fundraising and merchandise costs	19,962	16,482
Just giving fee	562	742
Competition prizes	8,520	10,345
Advertising and promotional mate	206	3,692
	34,750	35,886
Other trading activities		
Opening stock	2,900	2,000
Closing stock	(3,000)	(2,900)
	(100)	(900)
Charitable activities		
Rates and water	-	1,662
Insurance	860	505
Repairs and consumable items	18,219	18,921
Pitch fees	16,890	19,304
Sundries	1,618	518
Voucher purchases	6,750	12,435
Donations	1,000	-
Depreciation of tangible fixed assets	14,103	10,908
Grants to individuals	-	2,382
	59,440	66,635

This page does not form part of the statutory financial statements

BEN SAUNDERS FOUNDATION

Detailed Statement of Financial Activities for the year ended 30 September 2025

	2025 £	2024 £
Charitable activities		
Other		
Loss on sale of tangible fixed assets	2,454	8,852
Support costs		
Finance		
Bank charges	86	82
Other		
Computer costs	-	222
Postage and stationery	55	108
Sundries	-	192
	<u>55</u>	<u>522</u>
Governance costs		
Accountancy and legal fees	840	840
	<u>97,525</u>	<u>111,917</u>
Total resources expended		
Net income	<u>89,722</u>	<u>63,954</u>

This page does not form part of the statutory financial statements