



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From Period start date 01/06/2021 To 31/05/2022 Period end date

Charity name: Kettering Town F.C. Community Trust

Charity registration number: 1192160

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	(1) to promote community participation in healthy recreation by providing facilities for the playing of Association football and other sports capable of improving health (facilities in this clause means land, buildings, equipment and organising sporting activities); (2) to provide and assist in providing facilities for Sport, recreation or other leisure time occupation of such persons who have need for such facilities by reason of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interest of social welfare and with the object of improving their conditions of life; (3) to relieve sickness and to preserve and promote physical and mental health through such charitable means as the trustees think fit; (4) to advance the education of children and other persons including academic, social and physical education) through such charitable means as the Trustees think fit; and (5) for the general purposes of such charitable bodies or for such other exclusively charitable purposes in each case as the trustees may from time to time decide.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	1. Community football teams for 6-16 year old boys and girls with weekly training sessions and matches. 2. Community football teams for 6-16 year old girls only with weekly training sessions and matches. 3. Women's over 40's walking football weekly sessions. 4. Multi-disability weekly football sessions for children aged 7-16.

		5. School holiday football camps for football, goalkeepers and multi-sports. 6. After school football sessions. 7. School Sports Competitions. 8. Schools and community tournaments and fun days. 9. Charity events. These activities benefitted our members by developing their confidence and self-esteem, developing social skills and providing opportunities to improve their physical and mental health. Members and volunteers are from a variety of ages regardless of personal background, faith, gender, socio-economic background or personal circumstances.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirmed

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	• 213 Pupils enrolled over 3 different schools for football and multi sports. • 3 successful terms of Inter School Football competitions - giving primary school children access to weekly competitive games. • 1,478 enrolments onto Holiday Camps. • 168 inclusivity target members offered sports provisions through various projects. • 35 new wildcats joining the programme. • Partnerships forged with Northants Council to offer free football to over 52 children in disadvantaged areas. • Growing Multi-Disability teams • Womens Walking team established.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Positive, currently holding £4,342.64 at period end.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Pay upcoming venue costs and expenses for staff.
Amount of reserves held	Para 1.22	£4,342.64
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees sought by Management of the Trust and brought to Trust meetings to be voted on by Trustees, if so required.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Kettering Town F.C. Community Trust
Other name the charity uses	
Registered charity number	1192160

Charity's principal address	Latimer Park, Polwell Lane, Burton Latimer, NN15 5PS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gary Graham	Chair	Full Year	
2	Luke Graham	Trustee	Full Year	
3	Jason Thurland	Trustee	Full Year	
4				
5				
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20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

P. Wade

J. French

Full name(s)

Philip Wade

Joshua French

**Position (eg
Secretary, Chair, etc)**

Trust Manager

Trust Project Manager

Date

28/11/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kettering Town F.C. Community Trust

No (if any)

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	6/1/2021		5/31/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Grants Awarded	3,100	-	-	3,100
Trust Projects	21,601	-	-	21,601
Holiday Camps	16,208	-	-	16,208
Community Team Subscriptions	44,890	-	-	44,890
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	85,799	-	-	85,799
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	85,799	-	-	85,799
A3 Payments				
Staff Wages	10,000	-	-	10,000
Coach Expenses	14,814	-	-	14,814
Venue Hires	17,298	-	-	17,298
Equipment	15,124	-	-	15,124
Admin Fees (Registration/Fines, Etc.)	6,376	-	-	6,376
Education/Training Courses	3,640	-	-	3,640
Transfer of funds back to Academy/Education System	14,200	-	-	14,200
	-	-	-	-
	-	-	-	-
Sub total	81,452	-	-	81,452
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	81,452	-	-	81,452
Net of receipts/(payments)	4,347	-	-	4,347
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	4,347	-	-	4,347

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name
	G. Graham	Gary Graham
	L. Graham	Luke Graham

CC16a



Last year
to the nearest £

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**Endowment
funds**
to nearest £

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OK

**Endowment
funds**
to nearest £

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**Current value
(optional)**

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-
-

**Current value
(optional)**

-
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**When due
(optional)**

Date of
approval

11/28/2022
11/28/2022



Section A

Independent Examiner's Report

**Report to the
trustees/ members
of**

Charity Name

Kettering Town F.C. Community Trust

**On accounts for the
year ended**

31/05/2022

**Charity
no (if
any)**

1192160

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 05 / 2022**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's
statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: P. Wade

Date: 28/11/2022

Name: Philip Wade

**Relevant
professional**

**qualification(s) or
body (if any):**

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Address:

95 High Street, Woodford, Kettering, Northants, NN14 4HE

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.