



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	02	June	2024		01	June	2025

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode	PL17 7BS
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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jane Bewes	Vice Chair	02/06/24 - 03/11/2025	
2	Rita Edwards	Chair		
3	Kerry Feehan	Foodbank Manager		
4	Ian Jones	Treasurer		
5	Ales Polglase			
6	Grace Stewart		02/06/24 - 04/02/2025	
7	Peter Whitting			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

	Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Suitable trustees may be identified from within the local church communities which founded the Foodbank, together with recommendations from within the local community as well. Names put forward for approval by the board of trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity (Callington Foodbank) is a project founded by local churches and community groups, working together towards stopping hunger in our local area. It is part of the Trussell network
The Charity is run by a Board of Trustees with coopted Committee members. Only the Trustees have a voting right
The Trustees regularly review Operational and Financial risks

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The relief of financial hardship amongst people in Callington and the surrounding areas in such ways as the trustees from time-to-time think fit, in particular but not exclusively by:

a) Providing emergency food, essential toiletries, and household items to individuals and families in need and/or for distribution by other charities or other organisations working to prevent or relieve poverty.

b) Such other means, including (but not limited to) the provision of support or signposting to relevant information and other advisory services

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Charity's Trustees have had regard to the commission's public benefit guidance 'when exercising any powers or duties to which the guidance is relevant'

The charity collects food donations and financial donations to provide emergency food and essentials to families in need. In addition, we work in partnership with CAB to help identify some of the reasons that clients need our services and to maximise household income

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are the lifeblood of the charity. They welcome clients into the foodbank hub, spend time talking to the clients to understand their needs which includes but is not exclusive to providing food parcels. The volunteers will make referrals to other teams and agencies. Volunteers also manage the warehouse organising incoming food and distributing to clients as needed.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Foodbank

At Callington Foodbank, we are committed to supporting every individual who walks through our doors. Our visitors include clients who have been referred to us or who hold a food voucher, as well as members of the community who simply need a safe, warm space and access to basic facilities.

We operate a welcoming, café-style environment where visitors can enjoy hot and cold beverages, along with light refreshments such as sandwiches, toast, soup, warm pasties, or sausage rolls. All food and drinks are provided free of charge, ensuring that anyone in need can access support without financial concern.

Every visitor is greeted with warmth and respect. Our volunteers introduce themselves, offer a cup of tea, and engage in friendly conversation to understand the reason for their visit. This initial interaction allows us to respond appropriately and sensitively to individual needs.

Where necessary, visitors are introduced to the Foodbank Manager for assistance with food vouchers or to our Financial Inclusion team. The team provides guidance, signposting to relevant services, and triage support, including completing basic referral paperwork to organisations such as Citizens Advice.

We pride ourselves on being a non-judgemental service, treating every person with dignity, compassion, and kindness.

Between 2024 and 2025, a total of 1,115 food parcels were distributed. Of these, 630 parcels supported adults, and 485 supported children under the age of 16 (individuals aged 17–24 are classified as adults). All parcels are prepared and packed by our dedicated warehouse volunteer team, ensuring that each household receives appropriate and thoughtful support.

Financial Inclusion

Since November 2022 we have been running a “Financial Inclusion Service” in partnership with Citizens Advice Cornwall and free to those in need. Aimed at helping local people maximise income as well as providing support with a wide range of other issues such as homelessness, fuel poverty, debt and other underlying contributory factors which often lead to needing a foodbank parcel. We have discovered that over 80% of those that have engaged with us were not receiving all of the benefits or other support that they should have been. This has resulted in ensuring that many local households have been placed in a stronger financial position, including those in work and retired.

In the 24/25 year we supported 164 households.

In the 24/25 year we secured in excess of £192,000 of additional measurable support for the households that we supported.

The project to date has now secured in excess of £503,000 of additional benefits or other financial support for local households that they would otherwise not have received.

However the project also impacts the community in many other ways which are perhaps harder to measure. The provision of the Open Doors Community Hub has had and is having a significant impact on the community. Providing a warm safe space where people can come has a noticeable positive benefit for the mental and emotional wellbeing for many.

It is place where people know that they can get help and support with challenges and situations that for many are significant mountains to climb. We find that for many, navigating the processes and procedures required to deal with agencies such as DWP / Job Centres / Energy Providers / NHS and other health agencies / Police / Housing & Tenancy agencies etc. are significantly challenging.

This can be due to not having suitable devices , educational limitations or not fully understanding what is required or how to navigate online or telephone processes. Our support and referral team are there on the ground and face to face, assisting to whatever level is required. We find that when we have been able to assist clients in one or more areas that some feel more hopeful and more confident in addressing other challenges themselves.

The hub also is place where many form friendships and build relationships with others who are then supportive of each other. We also find that some who initially connect with us as clients become volunteers as their circumstances improve.

Section E

Financial review

Brief statement of the charity's policy on reserves

We keep around one third of our donated funds in our current account and the rest in a high interest savings account.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

1. Our principle source of funds is donations from members of the public plus donations from local churches and other local groups and organisations.

2. Expenditure is almost entirely staffing and associated costs plus administration and premises costs.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Rita Edwards

Position (eg Secretary, Chair, etc) Chair of Trustees

Date 02 March 2026

CALLINGTON FOODBANK

BALANCE SHEET AS AT 1st JUNE, 2025

	Unrestri- -cted £	2025 Restri- -cted £	Total £	2024 Total £
Fixed Assets	-	-	-	-
Current Assets	52306	40469	92775	91954
Creditors: Amounts falling due within one year	<u>620</u>	<u>252</u>	<u>872</u>	<u>-</u>
Net Current Assets	<u>51686</u>	<u>40217</u>	<u>91903</u>	<u>91954</u>
Total Assets less Current Liabilities	51686	40217	91903	91954
Creditors: Amounts falling due after more than one year	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Assets	<u>51686</u>	<u>40217</u>	<u>91903</u>	<u>91954</u>
Capital and Reserves				
Profit and Loss Account	<u>51686</u>	<u>40217</u>	<u>91903</u>	<u>91954</u>
Total Funds	<u>51686</u>	<u>40217</u>	<u>91903</u>	<u>91954</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with Section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the micro entity provisions of the Companies Act 2006 and the Financial Reporting Standard For Small Entities (effective January 2015). The accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Rita Edwards

Director

Approved by the Board on 3rd March, 2026

CALLINGTON FOODBANK

TRADING AND PROFIT & LOSS ACCOUNT

FOR THE YEAR ENDED 1st JUNE, 2025

	2025			2024
	Unrestr- icted	Restr- icted	Total	Total
<u>Income</u>	£	£	£	£
Donations	11231	-	11231	19232
Interest Received	870	-	870	515
Stewardship & Gift Aid	4046	-	4046	2567
Grants	<u>917</u>	<u>36577</u>	<u>37494</u>	<u>73156</u>
TOTAL INCOME	<u>17064</u>	<u>36577</u>	<u>53641</u>	<u>95470</u>
<u>Expenditure</u>				
Payroll Costs	16134	9632	25766	26638
Governance Costs	1013	-	1013	764
Premises Costs	1854	3626	5480	5051
Insurance	517	-	517	475
Direct Costs – Food purchases etc	2499	260	2759	5503
Direct Costs - Payments to CAB	-	15469	15469	22137
Sundries	<u>1058</u>	<u>1630</u>	<u>2688</u>	<u>932</u>
TOTAL EXPENDITURE	<u>23075</u>	<u>30617</u>	<u>53692</u>	<u>61500</u>
<u>SURPLUS/(DEFICIT) OF INCOME OVER EXPENDITURE</u>	(6011)	5960	(51)	33970
BALANCE BROUGHT FORWARD	<u>57697</u>	<u>34257</u>	<u>91954</u>	<u>57984</u>
<u>BALANCE CARRIED FORWARD</u>	<u>51686</u>	<u>40217</u>	<u>91903</u>	<u>91954</u>

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the Trustees of

Callington Foodbank

On Accounts for the year ended

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Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of Callington Foodbank (the Trust) for the year ended 1st June, 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act;
or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name

Professional Qualification

Address

Date 3rd March, 2026

Andrew Farr

FCCA

52 Fore Street, Callington, Cornwall, PL17 7AJ
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