



Abbey Road Baptist Church

Abbey Road
Barrow-in-Furness
LA14 9BD
Charity Number 1192111

Annual Report 2022

As well as providing space for church services and activities, the church has been involved in the following community service.

1. Foodbank.

The church continues to support Barrow Foodbank and the satellites in Millom and Ulverston by providing the entire lower ground floor space for a warehouse, offices and client drop in space. In addition, the church hall is used for training, extra Christmas work and we have made it available over the last year for Food Bank Coffee Mornings which offer support and advice to clients. Our minister serves as a Trustee with the Food Bank

2. Toddler Groups

We have continued to provide two toddler groups each week, on Mondays and Fridays, offering a warm space for parents/ grandparents/ childminders and the children to play, chat and enjoy social time as well as snacks and tea and coffee. These cater for approximately 80-90 adults and 80-100 pre-school children per week.

3. Holiday Brunch clubs.

We have continued to offer school holiday brunch clubs for families with children, providing crafts, activities and games for school age children and also a toddler area for the younger ones to play. As well as providing drinks and snacks we also provide a hot lunch for all who attend. As with all our activities, although we accept donations, we make no charge, not wanting anyone to be unable to attend for financial reasons.

4. Saturday Toddler/ Brunch Club.

We have continued our monthly Saturday Toddler's Group and Brunch Club providing activities for older brothers and sisters as well as the toddler area, as per the holiday brunch clubs. It gives families a space and activities at little or no cost, which caters for children of all ages, and provides a hot lunchtime meal for parents and children alike.

5. Warm Space and Community Soup Lunch.

Our weekly with Warm Space with a Community Soup Lunch provides a healthy, usually home-made soup for anyone who wishes to attend. There is no charge. Currently, approximately 20-30 people attend - some are people with health or financial issues, others live alone or just enjoy a social time with others.

6. "After School Drop in".

Run in conjunction with Network Youth Church, our weekly "drop in" is aimed mainly at children from Furness Academy. It provides light refreshments, a "safe space", activities and listening ear for up to 180 children each week.

Martin Cooper
Minister
07885690771

Janice Arthur
Pastoral Administrator

Carrol Story
Ministry Administrator

7. Warm Space with Lunch .

As part of the "Warm Space" initiative, we have recently started a weekly Warm Space offering free tea/ coffee and hot lunch, games and social interaction, working with folk from Trinity Church. This currently attracts up to 20 people weekly, across all ages from toddlers to retired people, who enjoy company and a meal.

8. Later Lunches.

Working in conjunction with Age UK, we have hosted a monthly social meeting for older people, offering games, activities, crafts, singing, support and chat as well as a hot meal. This attracts up to 70 people.

9. Christmas Lunch

The Church provided on Christmas Day a full Christmas Dinner to nearly 40 people who would have had difficulty providing the meal at home or would otherwise have been on their own. In addition, we delivered Christmas Dinner to a couple of people who were unable to leave their homes at the request of social services.

10. Assistance in Disability (A.I.D.)

We provide our hall and garden space for training for assistance in disability dogs and their owners.

11. Children's Parties.

Our hall and kitchen are hired by local families to hold children's parties in our large space.

12. Community Garden.

This project continues to work on turning an area of shrubs into a garden growing space. We have worked with young people and older folk on this project, learning and sharing together to grow vegetables, supporting and being supported by our local community. We have enjoyed using some of the fruit and vegetables in our soups and deserts at our free community meals.

13. Community Groups hall use.

A large range of groups use our halls and worship area for a variety of meetings and events. These include Children's Dance Group, Adult Exercise Group, Photographic Society meetings, Games group, Casualty Union as well as a number of meetings a week for Alcoholics Anonymous and also Narcotics Anonymous. Our hall is also used for rehearsals for some of the Local Amateur Dramatic and Musical Societies and the Voce group who held one of their Christmas concerts here. We have also hosted events for an Indian Culture group. In addition, we provided space for a large fundraising event for the Foodbank provided by the same Indian community.

14. Trinity Church

Following the decision to close the Trinity Church Centre across the road, we offered space for the Trinity Church congregation to hold their services and also events such as Coffee Mornings and their free Film Night.

Our objective is to bring hope, support and love to the material, social and spiritual lives of our community.

Martin Cooper
Minister
07885690771

Janice Arthur
Pastoral Administrator

Carrol Story
Ministry Administrator

**ARBC Account 2021 -
Expenditure**

EXPENDITURE

1. Ministry

Stipend	£15,581.04	
Tax/NI	£3,547.60	
Baptist pension	<u>£6,922.76</u>	
	£26,051.40	£26,051.40

2. Ministers expenses

Council Tax	£1,886.56	£27,937.96
Administration Expenses	£32.98	
Inks	<u>£272.00</u>	
	£304.98	£28,242.94

3. Subscriptions

Baptist Union	£200.90	
CCLI	£294.89	
Churches Together	<u>£30.00</u>	
	£525.79	£28,768.73

4. Church Utilities

Electric	£2,196.00	
Gas	£2,668.46	
Water	<u>£488.71</u>	
	£5,353.17	£34,121.90

Church Maintainance

T. Quinn	£740.00	
FTS	£87.52	
Bunzl	£1,256.63	
Skip hire	£286.80	
Two hoovers	£499.98	
Tool hire	£30.00	
Zoom	£143.88	
Misc persons	<u>£587.92</u>	
	£3,632.73	£37,754.63

**ARBC Account 2021 -
Expenditure**

Church Buildings

Baywind	£748.95	
Plumbing & heating (DSL)	£284.81	
Hob	<u>£880.00</u>	
	£1,913.76	£39,668.39

Manse Utilities

Electric	£805.38	
Gas	£359.23	
Water	<u>£298.42</u>	
	£1,463.08	£41,131.47

Insurance

Church	£3,205.31	
Manse	<u>£524.63</u>	
	£3,729.94	£44,861.41

Evangelisation

Barrow Deanery	£180.00	
Good News	£336.00	
Mothering Sunday	£78.01	
Misc for M Cooper	£108.88	
Food	<u>£431.55</u>	
	£1,134.44	£45,995.85

MISCELLANEOUS

Auditor	£100.00	
Keys	£130.50	
Car park	£3,100.00	
Spring Mount for chairs	£1,200.00	
New TV	£749.00	
Discretionary Fund	£75.83	
Unpaid Item Fees	<u>£48.00</u>	
	£5,403.33	51399.18

TRANSFERS

To reserve account	£3,000.00	
To current account	<u>£1,000.00</u>	
	£4,000.00	55399.18

To HMF	£1,400.00	
TO BMS	<u>£525.00</u>	
	£1,925.00	57324.18

TOTAL EXPENDITURE	£57,324.18	
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ARBC Current and Stipend Accounts 2022

INCOME

1. Plate	£1,487.94	
Gift Aid Plate	£10.00	
Gift Aid through bank	£7,126.00	
Harvest offering	<u>£790.00</u>	
	£8,813.94	£8,813.94

2. Use of Premises

Parties	£90.00	
Food Bank	£4,258.70	
Election	£160.00	
Male voice choir	£75.00	
Road to recovery	£120.00	
Trinity Church	£750.00	
BODS	£1,650.00	
Casualty Union	£200.00	
Hire of premises	<u>£9,945.00</u>	
	<u>£17,248.70</u>	£26,062.64

3. Donations

Donations		
For TV	£585.00	
Stewardship	£11,397.51	
Grant from M&S	£1,000.00	
Mills	£105.88	
For skips	£100.00	
ANON	<u>£100.00</u>	
	£13,288.39	£39,351.03

4. HMF Grant	£5,076.96	£44,427.99
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5. Claims

From Nat West	£117.85	
Water refund	<u>£10.00</u>	
	£127.85	£44,555.84

ARBC Current and Stipend Accounts 2022

8.MISCELLANEOUS

Sale of pews	£220.00	
From Cumbria County Council	£2.00	
Unkraine Appeal	<u>£20.00</u>	
	£242.00	£44,797.84

TRANSFERS

From reserve to current	£8,359.70	
From mission to current	£17.28	
from stipend to current	<u>£1,000.00</u>	
	£9,376.98	£54,174.82

TOTAL INCOME **£54,174.82**

PLUS OPENING BALANCE **£5,130.23**

£59,305.05

LESS EXPENDITURE **£57,324.18**

CLOSING BALANCE **£1,980.87**

Closing Balance Current £827.12

Closing Balance Stipend £1,153.75

£1,980.87

GB055 Baptist Corporation Account

Balance on 31.12.21 £7,730.21

Withdrawn in year 2021 NIL

£7,730.21

Interest in year 2022 £119.68

Closing Balance **£7,849.89**

ARBC Mission Account 2022

INCOME

From reserve account	£1,000.00
Ukraine relief	£80.00
Refund from bank	<u>£12.00</u>
TOTAL	£1,092.00

EXPENDITURE

HMF	£700.00
BMS	£375.00
Bank charges	£24.00
Transferred to current account	<u>£17.28</u>
TOTAL	£1,116.28

INCOME	£1,092.00
Plus opening balance	<u>£24.28</u>
	£1,116.28
Less expenditure	<u>£1,116.28</u>
Closing Balance	NIL

FUNDS TRANSFERED TO CURRENT ACCOUNT

ARBC Reserve Account 2022

Opening Balance		£3,686.07
INCOME		
Bank Interest	£1.00	
Gift Aid HMRC	£2,352.63	
For chairs	£170.00	
For wedding	£150.00	
From Stipend Account	<u>£3,000.00</u>	
Total income	<u>£5,673.63</u>	
EXPENDITURE		
To current Account	£8,359.70	
To Mission Account	<u>£1,000.00</u>	
	£9,359.70	
 Total Income	 £5,673.63	
Plus Opening Balance	<u>£3,686.07</u>	
	£9,359.70	
Less Expenditure	<u>£9,359.70</u>	
Closing Balance	NIL	
 Funds transferred to current account		

**Abbey Road Baptist Church
Statement of Assets 2022**

Current Account	£827.12
Stipend Account	£1,153.75
Mission Account	Nil
Reserve Account	<u>Nil</u>
Total in Bank	£1,980.87
<u>Baptist Union Corp</u>	<u>£7,859.89</u>
Total Assets	£9,830.76

Prepared by M.J. Bourne
Examined by Mrs M Hall
23/01/2023

May as Hall