



Abbey Road Baptist Church

Abbey Road
Barrow-in-Furness
LA14 9BD
Charity Number 1192111

Abbey Road Baptist Church

Annual report for Charities Commission 2021

As well as providing space for church services and activities, the church has been involved in the following community service.

1. Foodbank.

The church continues to support Barrow Foodbank and the satellites in Millom and Ulverston by providing the entire lower ground floor space for a warehouse, offices and client drop in space. In addition, the church hall is used for training, extra Christmas work and during lockdowns for overflow storage areas for donations from supermarkets.

1. Toddler Groups.

We restarted our parent/carer and toddler groups as soon as restrictions allowed. Groups run during term time and nearly all school holidays and cater for approximately 50-60 families.

4. Brunch clubs.

We run school holiday brunch clubs for families with children, providing activities, crafts and the opportunity to make their own lunch together. As other venues were not able to continue we increased our provision to three times a week.

5. Saturday toddler/ Brunch club.

We have restarted our monthly Saturday toddler's group and incorporated a Brunch club so that we can provide activities for older brothers and sisters. It gives families a space and activities at little or no cost, which caters for children of all ages, and provides a lunchtime meal.

6. Community soup lunch.

This restarted in the summer, providing a healthy, home-made soup for anyone who wishes to attend. There is no charge. Currently, approximately 20-25 people attend- some are people with health or financial issues, others live alone or just enjoy a social time with others.

7. "After School Drop in".

Run in conjunction with Network Youth Church, our weekly "drop in" -aimed mainly at children from Furness Academy-, provides light refreshments, a "safe space", activities and listening ear for up to 180 children each week.

8. Assistance in Disability (A.I.D.)

We provide our hall and garden space for training for assistance in disability dogs and their owners.

9. Hall Space for community groups.

Martin Cooper
Minister
07885690771

Janice Arthur
Pastoral Administrator

Carrol Story
Ministry Administrator

Community groups hire our hall space, including local amateur drama and music groups, exercise classes, dance group, Casualty Union, Games Club. In addition, Alcoholics Anonymous intend to use our hall again when they restart their in-person support groups.

10. Children's Parties.

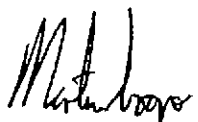
Our hall and kitchen are hired by local families to hold children's parties in our large space.

11. Community Café.

We hope shortly to restart our monthly "Meeting Place" community café. This gives families a space to get together and is especially suitable for people with family members with a disability including learning disabilities as the space is large and easy access.

12. Community Garden.

This new project was started at the beginning of the year, turning an area of shrubs into a garden growing space. We have worked with young people and older folk on this project, learning and sharing together to grow vegetables, supporting and being supported by our local community.

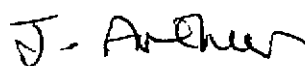


Martin Cooper

Minister

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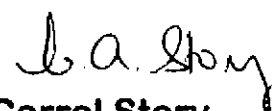
3/4/22



Janice Arthur

Pastoral Administrator

3/4/2022



Carrol Story

Ministry Administrator

3/4/2022

**Abbey Road Baptist Church
Statement of Assets 2021**

Current Account	£505.58
Stipend Account	£4,624.65
Mission Account	£24.28
Reserve Account	<u>£3,686.07</u>
Total in Bank	£8,840.58
<u>Baptist Union Corp</u>	<u>£7,730.21</u>
Total Assets	£16,570.79

**Prepared by M.J. Bourne
Examined by Mrs M Hall
Date 24th March 2022**

MJ Bourne
Mrs M Hall

ARBC Current and Stipend Accounts 2021

INCOME

1. Plate	£1,531.50	
Gift Aid Plate	£719.50	
Gift Aid through bank	<u>£7,738.00</u>	
	£9,989.00	£9,989.00

2. Use of Premises

Parties	£80.00	
Food Bank	£3,200.00	
Election	£160.00	
Theatre in Harmony	£400.00	
Hire of premises	<u>£5,695.00</u>	
	£9,535.00	£19,524.00

3. Donations

Donations	£850.00	
For chairs	£1,000.00	
Stewardship	£8,950.00	
Grant Cumbria neighbourhood	<u>£400.00</u>	
	£11,200.00	£30,724.00

4. HMF Grant

£5,850.00 **£36,574.00**

5. Claims

Eon Electric refund	£1,063.27	
Eon gas refund	<u>£1,000.00</u>	
	£2,063.27	£38,637.27

8. MISCELLANEOUS

Sale of surplus kit	£400.00	£39,037.27
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TRANSFERS

From reserve to current	£8,000.00	
From reserve to stipend	<u>£4,000.00</u>	
	£12,000.00	£51,037.27

TOTAL INCOME £51,037.27

ARBC Current and Stipend Accounts 2021

TOTAL INCOME	£51,037.27
PLUS OPENING BALANCE	£4,308.08
	<u>£55,345.00</u>
LESS EXPENDITURE	<u>£50,215.12</u>
	<u>£5,130.23</u>

Closing Balance Current	£505.58
Closing Balance Stipend	<u>£4,624.65</u>
	<u>£5,130.23</u>

GB055 Baptist Corporation Account

Balance on 31.12.20	£18,703.89
Withdrawn in year 2021	<u>-£11,000.00</u>
	£7,703.89
Interest in year 2021	<u>£26.32</u>
Closing Balance	£7,730.21

ARBC Current and Stipend Accounts 2021

EXPENDITURE

1. Ministry

Stipend	£14,998.70	
Tax/NI	£3,857.12	
Baptist pension	<u>£8,353.56</u>	
	£27,209.38	£27,209.38

Pulpit supplies	£153.20	£27,362.58
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2. Ministers expenses

Council Tax	£1,813.61	£29,176.19
Administration Expenses	£43.50	
Printer	<u>£105.60</u>	
	£149.10	£29,325.29

3. Subscriptions

Baptist Union	£194.75	
CCLI	<u>£281.66</u>	
	£476.41	£29,801.70

4. Church Utilities

Electric	£1,711.00	
Gas	£686.00	
Water	<u>£542.18</u>	
	£2,939.18	£32,740.88

Church Maintenance

T. Quinn	£75.00	
Gatehouse cleaning	£225.00	
FTS	£356.88	
Bunzl	£235.33	
Skip hire	£215.00	
Vacuum	£159.99	
M. Cooper	<u>£58.80</u>	
	£1,326.00	£34,066.88

ARBC Current and Stipend Accounts 2021

Church Buildings

Owen Bayliss	£468.00	
Baywind	£947.63	
Carpet World	£3,200.00	
Plumbing & heating	£2,156.40	
Carpet fitter	<u>£2,200.00</u>	
	£8,972.03	£43,038.91

Manse Utilities

Electric	£893.40	
Gas	<u>£950.78</u>	
	£1,844.18	£44,883.09

Insurance

Church	£2,937.75	
Manse (paid in 2020)	<u>NIL</u>	
	£2,937.75	£47,820.84

Evangelisation

Barrow Deanery	£180.00	
Good News	£207.00	
Books	£387.98	
Father's Day	£51.25	
Food	<u>£869.12</u>	
	£1,695.35	£49,516.19

Youthwork

Mother's Day	£60.00	
B&Q	£10.20	
Food including blender	<u>£628.73</u>	
	£698.93	£50,215.12

TOTAL EXPENDITURE

£50,215.12

ARBC Reserve Account 2021

Opening Balance		£2,921.78
INCOME		
Gift Aid HMRC	£2,184.08	
Bank Interest	£0.21	
From GB055	£11,000.00	
For chairs	<u>£2,180.00</u>	
Total Income	£15,364.29	
EXPENDITURE		
To current Account	£8,000.00	
To Stipend Account	£4,000.00	
To Mission Account	<u>£2,600.00</u>	
	£14,600.00	
Total Income	£15,364.29	
Plus Opening Balance	<u>£2,921.78</u>	
	£18,286.07	
Less Expenditure	<u>-£14,600.00</u>	
Closing Balance	3686.07	£3,686.07

ARBC Mission Account 2021

Income

From Reserve	£9.00
	<u>£2,600.00</u>
Plus opening balance	£2,609.00
	<u>£395.28</u>
Less expenses - HMF & BMS	£3,004.28
	<u>£3,000.00</u>
Plus leprosy mission	£4.28
	<u>£20.00</u>
	£24.28

Leprosy Mission

Opening balance	-111.11
Income	<u>114.62</u>
	£3.51
Less expenditure	<u>-£94.62</u>
	-£91.11

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Election	£160.00	
Theatre in Harmony	£400.00	
Hire of premises	<u>£5,695.00</u>	
	£9,535.00	£19,524.00

3. Donations

Donations	£850.00	
For chairs	£1,000.00	
Stewardship	£8,950.00	
Grant Cumbria neighbourhood	<u>£400.00</u>	
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