



Trustees' Annual Report for the period

From. 1st Nov 2023 Period start date.
To 31st Oct 2024 Period end date

Charity name: Network of Thai Christians

Charity registration number: 1192104

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Our purpose is to continually welcome new Thai people into the network.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Regional fellowship meetings in believers' homes continued. Two fellowship days; one in March (Manchester) and one in October (Birmingham) were held in non-residential settings to allow larger group fellowship to take place. Summer camp took place at the Pioneer Centre, (near Kidderminster) to enable all UK believers to come together. The venue provides full board and therefore reduces the burden on food preparation. The camp provides the ability to support new believers as well as offer comprehensive Bible teaching.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees are satisfied that in 2024 NTC was open to new Thai beneficiaries and their families.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making.	Para 1.38	NTC does not seek grants.
Policy on social investment including program related investment.	Para 1.38	Investment in Thai people's spiritual and emotional welfare benefits the amount they can contribute to their work which is often as carers in their local community.

Contribution made by volunteers.	Para 1.38	All the organisational work is done by volunteers including visits to isolated groups who live across the UK.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<u>Activity is more important to NTC than Income</u> <i>Trustees met with Stephen Hingston on 20 May to review progress in our governance. He commended the CGC code (Rowntree) document that we have used since 2020 to underpin our governance. His summary recommendations were:</i> • That our main priority as trustees is to focus on Risk and Safeguarding. • We should take some time to write down, and agree, a simple statement of our Organisational Purpose (p4 of CGC doc) and review it once a year. • That we consider a statement of governance thinking that could be relevant to us .. “activity is more important to NTC than income” • To consider the specific difficulty faced by any trustees in steering the organisation through the transition from Founder Leadership to the next generation of leaders • To consider why our trustee board was only 3 people and only included white, male with their limited skill sets. <i>On 20 May, David Robinson founder and Chair of NTC Executive, announced to the trustees that he intended to retire by the end of 2025 and only keep certain roles such as writing the monthly teaching material for the regional fellowship groups</i> <i>This opened up an opportunity, and willing</i>

		<i>response, from the NTC executive committee to take on many of the responsibilities and this has resulted in the formation of an experimental new structure where three roles were created; Finance, Admin and Pastoral Care, each with a champion appointed from the current committee.</i> <i>These people were assured that they would continue in these roles beyond their natural re-appointment dates in order to offer stability in transition</i>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<i>NTC Safeguarding Lead and Deputy lead planned a training session in safeguarding, for delivery by Oct 2024, aimed at the leaders of each fellowship group across the whole network according to the objectives set in the previous year, 2023</i>
Performance of fundraising activities against objectives set	Para 1.41	Donations continued during 2024 and are considered to have met the objectives set.
Investment performance against objectives	Para 1.41	<i>We continue to make investment in people's lives through a small education fund to enable Thai people to take more responsibility.</i>
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	NTC ended the period to 31 st Oct 2024 with a balance of £9323
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	NTC has actively managed its funds to ensure stability whilst providing an ability to meet its objectives.
Amount of reserves held	Para 1.22	£9323
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<i>There are no uncertainties at this time as the benefit opportunities of NTC are still recognised</i>

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from voluntary donors during 2024 were sufficient for current needs. This included gift aid contributions for the first time.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not yet discussed
A description of the principal risks facing the charity	Para 1.46	No financial risk during 2024
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed by invitation by their own body according to criteria established by the Charity Governance Code for smaller charities, CGC, and reference to The Essential Trustee: Charity Commission. 3 Trustees serve 3 years per term

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	3 Trustees meet at least 3 times per year to set goals and manage risk. They have delegated a committee to carry out the executive decision making of NTC, this work has continued through the 2024 reporting period.
Relationship with any related parties	Para 1.51	NTC relates informally with other similar networks in Sweden and Germany. NTC relates with those Thai people who return to Thailand and join Christian churches there.
Other		

Reference and Administrative details

Charity name	Network of Thai Christians in the UK
Other name the charity uses	NTC
Registered charity number	1192104
Charity's principal address	22 Raglan Rd , Sale , M33 4AQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dennis Hardy	Chair		
2	Graham Wall			
3	Simon Hobson			NTC Trustees
4				
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Dennis Hardy	Graham Wall
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Position (eg Secretary,
Chair, etc)

Chair of Trustees	Trustee
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Date

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NTC -Network of Thai Christians (UK)

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SUMMARY OF ACCOUNTS Period 01/11/2023 - 31/10/2024

NTC Accounts as at 31/10/2024

GENERAL FUNDS

Receipts	2024	2023	2022
Balance B/F	8,806.59	8,822.48	
Camp Receipts		19,350.00	
Received from participants	25,223.11		
Donations (General)	4,170.00	3,352.34	
Offering:			
Fellowship Spring	1,038.70	614.00	
Fellowship Autumm	626.01	710.00	
NTC Summer Camp	2,400.63	1,920.70	
Literature (Books)	933.00	262.00	
GRS Interest	160.06	88.54	
Gift Aid	1,074.05		
Others:			
Compensation (NatWest)	-	200.00	
Donation to Aj.Marnoj Jangmook	487.00		
W.Midlands Summer Camp	100.00		
Misc.	50.00		
Transfer out to acc.59379545	(35,573.40)	1,264.00	
	9,495.75	36,584.06	

Payments	2024	2023	2022
Pioneer Centres Invoice		19,350.00	
Prepayment -Deposit 2024	24,246.40	1,730.00	400.00
Prepayment -Deposit 2025	2,790.00	750.00	
Prepayment -Deposit 2026		750.00	
Prepayment -Deposit 2027	750.00		
Activities:			
Activity 2: Spring Weekend Fellowship	147.52	325.51	
Activity 3: Autumm Weekend Fellowship	100.00	200.00	
Activity 1: NTC Summer Camp Expenses	2,308.20	2,932.04	
Home Ministry (Piak+Num)	1,440.00	1,440.00	
Travelling:			
Committee travel	585.63	600.29	
Visiting	432.66		
Entertain (retreat ,F&B, gift etc)	359.18	0.00	
Insurance	94.54	63.34	
Website/Internet/Telephone	364.80	0.00	
DBS	150.00	275.40	
Hall	0.00	41.89	
Training	70.00		
Operating	0.00		
Transfer to acc.553 (speaker)	400.00		
Transfer in from acc.59379553	(35,573.40)		
Refund - NTC Camp 24	170.00		
Other Expenses:			
Donation Manooch	487.00		
Thailand Summer Project W.Midlands	100.00		
Unrecorded expense		69.00	
Balance C/F	9,323.22	8,806.59	
	9,495.75	36,584.06	

Transfer between account

checked 9323.22 ok
0.00

NTC Account				NTC Account			
Receipts	2024	2023	2022	Payments	2024	2023	2022
Donation (for NTC excl.camp)	4,170.00			Travelling	1,018.29		
Literature (selling books)	933.00			Website/Internet/Telephone	364.80		
GRS Interest	160.06			Operation (Office NTC)	0.00		
Gift Aid (HMRC)	1,074.05			Insurance	94.54		
Other income				Training	70.00		
				Entertain (Retreat, F&B, gift farewell)	359.18		
				DBS	150.00		
				Deposit (for following year-Prepaid)	1,500.00		
				Home Ministry (Piak+Num)	1,440.00		
				Other expenses			
	6,337.11	0.00	0.00		4,996.81	0.00	0.00
Transferring between account to 553	(35,573.40)			Transferring between account from 553	35,573.40		
				Transferring between account to 554			

Spring Weekend Fellowship				Spring Weekend Fellowship			
Receipts	2024	2023	2022	Payments	2024	2023	2022
Offering Bag	1018.70	614.00		Hall renting	100.00	325.51	
W Hobson bank transfer (offering)	20.00			Food and Beverage	47.52		
				Operation (stationary and others)			
				Travelling			
	1,038.70	614.00			147.52	325.51	

Autumm Weekend Fellowship Saturday 19 October 2024				Autumm Weekend Fellowship Saturday 19 October 2024			
Receipts	2024	2023	2022	Payments	2024	2023	2022

	2024	2023	2022		2024	2023	2022
Offering Bag	576.01	710.00		Hall renting	100.00	200.00	
Other donations-Bank transfer	50.00			Food and Beverage			
				Operation (stationary and others)			
				Travelling			
	626.01	710.00			100.00	200.00	

NTC Summer Camp							
Receipts				Payments			
	2024	2023	2022		2024	2023	2022
Donations:				Speaker (No.14):			
Offering Bags	2,400.63	1,920.70	1,884.00	Air Travel	1,427.50	1,118.50	1,000.00
Christian Thai / UK and others		810.00	400.00	Extras (visa)		36.00	200.00
				UK travel		250.00	
Camp fee received (participants)	24,823.11	19,350.00	14,591.00	Honorarium	400.00	400.00	400.00
Camp fee speaker+wife	400.00			Camp fee	600.00	360.00	125.00
Camp fee received (Day visit)	-			Misc. (T-Shirts, Accom. or other expenses.)	238.00	32.00	0.00
				Gift		22.00	35.00
				Pioneer Centre			
				Paid to date (No.12)	26,376.40	20,270.22	8,240.00
				Extra payments (day) (No.12)		309.74	0.00
				Deposit (paid for current year)		400.00	300.00
				Refund (No.17)	170.00	0.00	0.00
				Low Ropes (No.13)		80.00	0.00
				Inflatable Challenge (No.13)		120.00	0.00
				Campfire(No.13)			0.00
				Scarves(No.13)			0.00
				Sound System (No.13)			71.00
				Children (+CRB)(No.15)			356.00
				Food and Beverage:(No.15)			
				All Foodstuffs			2,373.00
				Food repay			0.00
				Cooks team -Flowers			24.00
				Cooks -Thankyous +			50.00
				Biscuits		120.00	
				Travelling:(No.16)			352.00
				Operation expenses:(No.15)			
				Badge holders		39.00	
				Equipment & Stationary	215.80		182.00
				Camp handbook		98.60	
				Advertising	26.90	0.00	
				Men's study books			0.00
				Handsets		86.98	
Jane+Dennis donate camp activity	152.22			Children's Room Rent		82.50	
Jane+Dennis donate camp activity	(152.22)			Children equipment	152.22	0.00	
				Adjustment	(152.22)		
Total Income	27,623.74	22,080.70	16,875.00	Total Expenditure	29,454.60	23,825.54	13,708.00
	312584			Surplus income over expenditure	(1,830.86)	(1,744.84)	3,167.00
				Loss Refund Camp		720.00	
						(1,024.84)	

Misc.Archan Marnoj Jangmook			
Receipts	2024	Payments	2024
29/04/2024-Lao (Promrio L)	£100.00	Payments	487.00
16/04/2024-Alan	£37.00		
15/04/2024-Peaw	£30.00		
10/04/2024 -Noi Lampoon	£20.00		
10/04/2024 -Others sent by Num	£100.00		
09/04/2024 -W.Midlands	£100.00		
08/04/2024 -BARROW	£70.00		
08/04/2024-Peaw	£30.00		
Total Income	£487.00	Total Expenditure	487.00

West Midlands			
Receipts		Payments	
22/04/2024 - Donation from Pongpun	£ 100.00	22/04/2024 -Donation from Pongpun	£100.00

Total Income £ 100.00

Total Expenditure £100.00

BANK ACCOUNTS
31/10/2024

General Fund 9,323.22

Nat West Acc.ending53 7,204.68

Nat West Acc.ending45 2,118.54

Totals 9,323.22

Total 9,323.22

Network of Thai Christians in the UK**Reg No 1192104****Receipts & Payment Account****Year Ending 31 October 2024****Income**

Camp Receipts	25,223.11
Camp Donations (Named)	4,045.34
Donations	487.00
Offerings	4,170.00
Gift Aid	1,074.05

<u>Total Offerings & Donations</u>	<u>34,999.50</u>
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Literature	933.00
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<u>Total Income</u>	<u>35,932.50</u>
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Financial Income

Interest (Bank)	160.06
	<u>160.06</u>

<u>Bank Statements</u>	0.00
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Current (as at 01-11-22)	2,291.07
Reserve (as at 01-11-22)	6,515.52
Current (as at 31-10-23)	2,118.54
Reserve (as at 31-10-23)	7,204.68

Net income over expenditure	<u>-516.63</u>
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<u>35,575.93</u>

Expenditure**Camping Payments**

Camping	27,036.40
Deposits for next year	1,500.00
	<u>28,536.40</u>

Other Activities Expenditure

Spring Weekend Fellowship	147.52
Summer Camping Fellowship	2,308.20
Autumn Weekend Fellowship	100.00
	<u>2,555.72</u>

General Expenses

Ministry	1,440.00
Travel	1,018.29
Website, Internet etc	364.80
Entertainment	359.18
DBS Checks	150.00
Insurance	164.54
Ministry (Camp)	400.00
Misc (Marnoj)	587.00
	<u>4,483.81</u>

<u>35,575.93</u>

I report to the trustees on my examination of the accounts of the Network of Thai Christians in the UK for the year ended 31 October 2024.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Gareth R. W. Tyson FMAAT 7678566

Date: