

SKETTY COMMUNITY OUTREACH CIO

England & Wales · Charity number 1192082

Details

Status Registered

Legal form CIO

Registered 2020-10-30

Register [View on the Charity Commission register](#)

Contact

Address 4 Coed Saeson Court
Coed Saeson Crescent
Sketty
Swansea
SA2 9GA

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Activities

Objects: 1. THE PREVENTION OR RELIEF OF POVERTY IN THE SKETTY AREA (WHICH INCLUDES SKETTY, SKETTY PARK AND TYCOCH) BY PROVIDING: GRANTS, ITEMS AND SERVICES TO INDIVIDUALS IN NEED AND/OR CHARITIES, OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY.2. TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF SKETTY AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.3. TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY.FOR THE PURPOSE OF THIS CLAUSE ÆSOCIALLY EXCLUDEDÆ MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OF MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; YOUTH OR OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL); SUBSTANCE ABUSE OR DEPENDENCY INCLUDING ALCOHOL AND DRUGS; DISCRIMINATION ON THE GROUNDS OF SEX, RACE, DISABILITY, ETHNIC ORIGIN, RELIGION, BELIEF, CREED, SEXUAL ORIENTATION OR GENDER RE-ASSIGNMENT; POOR EDUCATIONAL OR SKILLS ATTAINMENT; RELATIONSHIP AND FAMILY BREAKDOWN; POOR HOUSING (THAT IS HOUSING THAT DOES NOT MEET BASIC HABITABLE STANDARDS; CRIME (EITHER AS A VICTIM OF CRIME OR AS AN OFFENDER REHABILITATING INTO SOCIETY).

Activities: Providing support to members of the local community of Sketty, who are lonely and isolated for any reason, through the provision of group activities such as lunch clubs and walking groups, and by signposting to other activities in the community which may be beneficial.

Classification

- **How:** Provides Services
- **What:** Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Elderly/old People, People With Disabilities, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** IN THE SKETTY AREA (WHICH INCLUDES SKETTY, SKETTY PARK AND TYCOCH)
- City Of Swansea

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£2,059	£2,139	-	-
2024-03-31	£3,183	£2,340	-	-
2023-03-31	£1,752	£1,837	-	-
2022-03-31	£3,180	£1,016	-	-

Trustees

Name	Role	Appointed
Amy Callander		2025-03-09
Jo Morley		2025-03-09
Margaret Rees		2025-03-09
Marilyn O'Connell		2025-03-09

SKETTY COMMUNITY OUTREACH CIO

England & Wales - Charity number 1192082

Accounts

SKETTY COMMUNITY OUTREACH CIO

TRUSTEES' REPORT **FOR THE PERIOD ENDED 31 MARCH 2025**

The Trustees of Sketty Community Outreach CIO present their annual report and unaudited accounts for the year ended 31 March 2025, and confirm that they comply with the requirements of the Charities SORP (FRS102), the Charities Act 2011 and the charity's own Constitution.

These financial statements have been prepared under the accruals basis of accounting and include income and expenditure as they are earned or incurred, rather than as cash received or paid.

The charity was registered with The Charity Commission as a Charitable Incorporated Organisation on 30th October 2020.

Trustees

Ruth Evans (Chair)	Appointed 20 th April 2024; Resigned 9 th March 2025
Hannah Lake (Secretary)	Resigned 24 th April 2025
Andrea Johnson (Treasurer)	Resigned 24 th April 2025
Jo Morley (Chair)	Appointed 9 th March 2025
Amy Callander	Appointed 9 th March 2025
Margaret Rees	Appointed 9 th March 2025
Marilyn O'Connell	Appointed 9 th March 2025

Charity's Aims

Sketty Community Outreach CIO was established with the aim of supporting anyone in the local community who feels lonely or isolated for any reason, by offering a range of activities which bring people together and promote social inclusion.

As stated in the charity's Constitution, its purposes are:

1. The prevention or relief of poverty in the Sketty area (which includes Sketty, Sketty Park and Tycoc).
2. To promote for the benefit of the inhabitants of Sketty and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.
3. To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

Public Benefit Statement

The trustees have complied with their duty to have regard to the guidance issued by the Charity Commission on public benefit. They can therefore confirm that all the activities of the charity are entirely carried out for the public benefit in accordance with the Charity's Aims as stated above, and the Charity's Plans and Review of Activities during this period, as detailed below.

SKETTY COMMUNITY OUTREACH CIO

TRUSTEES' REPORT (CONT'D) **FOR THE PERIOD ENDED 31 MARCH 2025**

Charity's Plans

Our main project has been a monthly lunch club, where attendees enjoy tea or coffee, freshly made sandwiches, homemade cakes, some entertainment and the chance to socialise.

We work with Local Area Co-ordinators, Sketty Councillors and other local voluntary groups to identify individuals who might benefit most from this service, which is provided free of charge, to support those in financial hardship. Transport is provided by volunteer drivers, to support those who are isolated due to a lack of transport. Volunteers and attendees mainly live in Sketty and the surrounding areas, and we feel that this promotes community development and cohesion, though we do also welcome attendees from other surrounding areas.

Review of Activities during this period

The lunch clubs have continued to be successful, although the number of attendees can fluctuate from month to the next due to the attendees' personal circumstances, such as illness, hospital stays and other personal issues. We have an excellent dedicated team of volunteers who enable the lunch clubs to run, and have had very positive feedback from attendees, Local Area Co-ordinators and the Sketty Councillors.

Funding

The charity has previously received funding from Sketty Councillors, the National Lottery Community Fund, the Terracycle Recycling Scheme and The Co-operative Bank Customer Donation Fund and Swansea Bay Foundation, and continues to utilise these funds for its charitable purposes. The charity has received no new funding in the period.

With Thanks

We would like to thank all trustees, volunteers, partner organisations and funders who have supported Sketty Community Outreach CIO and helped to make this venture a success. We look forward to working with you in the future.

Approved By The Trustees on 26 January 2026

SKETTY COMMUNITY OUTREACH CIO

STATEMENT OF FINANCIAL ACTIVITIES **FOR THE PERIOD ENDED 31 MARCH 2025**

	Unrestricted £	Restricted £	2025 Total £	2024 Total £
INCOMING RESOURCES				
Donations from Guests	234	-	234	355
Donations from Organisations	-	-	-	2,220
Grants	-	1,825	1,825	608
	<u>234</u>	<u>1,825</u>	<u>2,059</u>	<u>3,183</u>
RESOURCES EXPENDED				
Cleaning	-	11	11	51
Depreciation	62	-	62	62
Equipment Hire & Consumables	-	31	31	111
Food	-	873	873	1,090
General Guests' Expenses	-	160	160	60
Insurances	154	-	154	154
Mobile Phones	93	-	93	82
Printing, Postage & Stationary	5	20	25	28
(Profit)/Loss on Disposal of Fixed Assets	-	-	-	-
Rent	-	578	578	577
Sundry Expenses	-	12	12	-
Volunteer Training & Expenses	-	140	140	125
	<u>314</u>	<u>1,825</u>	<u>2,139</u>	<u>2,340</u>
EXCESS/(DEFICIT) FOR PERIOD	<u>(80)</u>	<u>-</u>	<u>(80)</u>	<u>843</u>

SKETTY COMMUNITY OUTREACH CIO

BALANCE SHEET AS AT 31 MARCH 2025

	£	2025 £	£	2024 £
FIXED ASSETS				
Computer Equipment		185		247
		<u>185</u>		<u>247</u>
CURRENT ASSETS				
Bank	2,610		4,553	
Cash	45		52	
	<u>2,655</u>		<u>4,605</u>	
LESS: CURRENT LIABILITIES				
Accruals	-		105	
Deferred Income	-		1,825	
	<u>-</u>		<u>1,930</u>	
NET CURRENT ASSETS		2,655		2,675
		<u>2,840</u>		<u>2,922</u>
REPRESENTED BY: SURPLUS ACCOUNT				
As at 01 April 2024		2,922		
Surplus/(Deficit) for period		(80)		
As at 31 March 2025		<u>2,842</u>		

Approved By The Trustees on 26 January 2026

Jo Morley (Chair)

Amy Callander

Margaret Rees

Marilyn O'Connell

SKETTY COMMUNITY OUTREACH CIO

NOTES TO THE FINANCIAL ACTIVITIES FOR THE PERIOD ENDED 31 MARCH 2025

1. Basis of Preparation

Basis of Accounting

These financial statements have been prepared under the accruals basis of accounting and include income and expenditure as they are earned or incurred, rather than as cash received or paid, and are prepared in accordance with the Charities SORP (FRS102) and the Charities Act 2011.

2. Accounting Policies

Depreciation of Fixed Assets

Depreciation is provided at rates required to write off the assets over their expected useful lives. The annual depreciation rates used for the various classes of asset are as follows:

Computer Equipment 20% straight line

3. Fixed Assets

	Computer Equipment £	Total £
Cost		
As at 01 April 2024	309	309
Additions/(disposals)	-	-
As at 31 March 2025	309	309
Depreciation		
As at 01 April 2024	62	62
Charge for period	62	62
Disposals	-	-
As at 31 March 2025	124	124
Net Book Value		
As at 31 March 2024	247	247
As at 31 March 2025	185	185

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SKETTY COMMUNITY OUTREACH CIO

TRUSTEES REPORT

Year ended 31st March 2024

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These financial statements have been prepared under the accruals basis of accounting and include income and expenditure as they are earned or incurred, rather than as cash received or paid.

The charity was registered with The Charity Commission as a Charitable Incorporated Organisation on 30th October 2020.

Trustees

Pamela Johnson (Chair) - Appointed 30/10/20, Resigned 01/03/24

Ruth Evans (Chair) – Appointed 20/04/24

Hannah Lake (Secretary) – Appointed 11/02/21

Andrea Johnson (Treasurer) – Appointed 08/08/22

Charity's Aims

Sketty Community Outreach CIO was established with the aim of supporting anyone in the local community who feels lonely or isolated for any reason, by offering a range of activities which bring people together and promote social inclusion.

As stated in the charity's Constitution, its purposes are:

1. The prevention or relief of poverty in the Sketty area (which includes Sketty, Sketty Park and Tycoch).
2. To promote for the benefit of the inhabitants of Sketty and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.
3. To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

Public Benefit Statement

The trustees have complied with their duty to have regard to the guidance issued by the Charity Commission on public benefit. They can therefore confirm that all the activities of the charity are entirely carried out for the public benefit in accordance with the Charity's Aims as stated above, and the Charity's Plans and Review of Activities during this period, as detailed below

Charity's Plans

Our main project has been a monthly lunch club, where attendees enjoy tea or coffee, freshly made sandwiches, homemade cakes, some entertainment and the chance to socialise.

We work with Local Area Co-ordinators, Sketty Councillors and other local voluntary groups to identify individuals who might benefit most from this service, which is provided free of charge, to support those in financial hardship. Transport is provided by volunteer drivers, to support those who are isolated due to a lack of transport. Volunteers and attendees mainly live in Sketty and the surrounding areas, and we feel that this promotes community development and cohesion, though we do also welcome attendees from other surrounding areas.

Review of Activities during this period

The lunch clubs have continued to be successful, although the number of attendees did decrease in the early part of 2024 due to illness, hospital stays and other personal issues amongst a number of attendees. We have an excellent dedicated team of volunteers who enable the lunch clubs to run, and have had very positive feedback from attendees, Local Area Co-ordinators and the Sketty Councillors.

Funding

The charity has received funding from Sketty Councillors, the National Lottery Community Fund, the Terracycle Recycling Scheme and The Co-operative Bank Customer Donation Fund and Swansea Bay Foundation.

With Thanks

We would like to thank all trustees, volunteers, partner organisations and funders who have supported Sketty Community Outreach CIO and helped to make this venture a success. We look forward to working with you in the future.

Approved By The Trustees on 26th November 2024

SKETTY COMMUNITY OUTREACH CIO

STATEMENT OF FINANCIAL ACTIVITIES **FOR THE YEAR ENDED 31st MARCH 2024**

	2024			2023
	£	£	£	£
INCOMING RESOURCES				
	Unrestricted	Restricted	Total	
Grant		608	608	1386
Donations from guests	355		355	266
Donations from organisations	<u>2220</u>	<u>-</u>	<u>2220</u>	<u>100</u>
	2575	608	3183	1752
RESOURCES EXPENDED				
Food	482	608	1090	726
Equipment	111		111	130
General member expenses	60		60	95
Telephone	82		82	20
Insurance	154		154	148
Cleaning	51		51	58
Volunteer training & expenses	125		125	123
Stationery	28		28	12
Hall Rent	577		577	525
Depreciation	<u>62</u>	<u>-</u>	<u>62</u>	<u>-</u>
TOTAL RESOURCES EXPENDED	1732	608	<u>2340</u>	<u>1837</u>
EXCESS (DEFICIT) OF INCOME FOR THE YEAR			<u>£843</u>	<u>£(85)</u>

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The charity was registered with The Charity Commission as a Charitable Incorporated Organisation on 30th October 2020.

Trustees

Pamela Johnson (Chair) - Appointed 30/10/20
Patrick Mulder (Secretary) – Appointed 30/10/20, Resigned 22/11/22
Laura Bailey (Treasurer) – Appointed 30/10/20, Resigned 06/06/22
Hannah Lake (Secretary) – Appointed 11/02/21
Andrea Johnson (Treasurer) – Appointed 8/8/22

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Review of Activities during this period

The lunch clubs have been very successful, with the number of attendees increasing from 12 in October 2021 to 40 in March 2023. We have an excellent dedicated team of volunteers who help make this possible, and have had very positive feedback from attendees, Local Area Co-ordinators and the Sketty Councillors.

Funding

The charity has received funding from Sketty Councillors, The National Lottery Community Fund, the Terracycle Recycling Scheme and The Co-operative Bank Customer Donation Fund.

With Thanks

We would like to thank all trustees, volunteers, partner organisations and funders who have supported Sketty Community Outreach CIO and helped to make this venture a success. We look forward to working with you in the future.

Approved By The Trustees on

Signed..... Signed

Signed

SKETTY COMMUNITY OUTREACH CIO

STATEMENT OF FINANCIAL ACTIVITIES **FOR THE YEAR ENDED 31ST MARCH 2023**

	2023			2022
	£	£	£	£
INCOMING RESOURCES				
	Unrestricte d	Restricted	Total	
Grant		1386	1386	490
Donations from guests	266		266	-
Donations from organisations	<u>100</u>	<u>-</u>	<u>100</u>	<u>2690</u>
TOTAL INCOMING RESOURCES	366	1386	1752	3180
RESOURCES EXPENDED				
Food	-	726	726	297
Equipment	-	130	130	228
General member expenses	95		95	9
Telephone	20		20	7
Insurance	148		148	90
Cleaning	53	5	58	129
Volunteer training & expenses	123		123	24
Stationery	12		12	
Hall Rent	<u>-</u>	<u>525</u>	<u>525</u>	<u>232</u>
TOTAL RESOURCES EXPENDED	451	1386	<u>1837</u>	<u>1016</u>
EXCESS (DEFICIT) OF INCOME FOR THE YEAR			<u>£(85)</u>	<u>£2164</u>