

Amelias Rainbow Trustees' Annual Report 2024–2025

The Trustees of Amelia's Rainbow Charity are pleased to present the Annual Report for the year 2024–2025. This year has been one of significant growth, heartfelt achievements, and strengthened community connections. Our mission to create memories and provide support for children with life-limiting or terminal conditions has continued to deepen, thanks to the generosity and dedication of our supporters, volunteers, and partners.

Key Achievements

Opening of Amelia's Haven – Wheelchair Adapted Holiday Home

This year marked an incredible milestone with the official opening of *Amelia's Haven* in April 2024. This fully wheelchair-adapted holiday home was designed to offer families a safe, comfortable, and accessible space to relax and make precious memories together.

In its first year of opening, Amelia's Haven hosted 25 family holidays. Alongside this, our original property, *Amelia's Retreat*, welcomed 27 stays. In total, 52 families benefited from these much-needed breaks.

Special Projects & Family Support

- **Child's Bucket List Journey** – We were honoured to support a child complete his bucket list, including a magical trip to *Euro Disney*. This unforgettable experience was only possible thanks to the generosity of our supporters.
- **Young persons 21st Birthday Gift** – To mark this young persons milestone birthday, we arranged a special trip for him and his family to the *Calvert Trust*. This incredible facility provides wheelchair-adapted activities, including an abseiling wall, enabling families to enjoy adventurous experiences together.
- **Toy Appeal 2024** – Our annual Toy Appeal reached over 230 children across Dorset, delivering joy, comfort, and festive cheer during the holiday season.

Income & Fundraising

This year, Amelia's Rainbow received financial support that has allowed us to continue delivering and expanding our vital services.

- We were deeply grateful to receive £15,000 from the will of a local gentleman. This generous, unrestricted gift has directly supported our ongoing work with families.

- Highcliffe Golf Club had an exceptional year of fundraising, donating £13,133.97. Their continued commitment has made a lasting impact on our charity.
- We continued strong partnerships with several valued local organisations, including Nationwide, the Insurance Institute of Bournemouth, and Dutton Gregory.
- Our relationship with the Ferndown & Parley Rotary Club grew significantly, culminating in an £8,000 donation from their annual Golf Day, followed by an additional £500 Christmas donation.

Events & Community Engagement

Throughout the year, we proudly hosted and participated in a wide range of events that brought our community together and raised vital funds. Highlights included:

- Charity quizzes
- Concerts and live performances
- Sponsored runs
- A thrilling Superhero Abseil event, which saw supporters scaling down walls in costume—all in the name of fun and fundraising!

These events not only generated essential income but also raised awareness of our mission, strengthening our community connections.

Looking Ahead

As we reflect on a year defined by compassion, partnership, and growth, the Trustees are immensely proud of what Amelia's Rainbow has achieved. Our focus for the coming year includes:

- Expanding the reach of Amelia's Haven
- Continuing to support families through enriching experiences and financial assistance
- Strengthening our community fundraising base
- Developing new partnerships with local businesses and organisations

We extend our heartfelt thanks to all supporters, volunteers, and partners who have made these achievements possible. Together, we will continue spreading smiles and creating treasured moments for families who need them most.

Dr Chantel Cox

Chair of trustee board

Amelias Rainbow



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
AMELIA'S RAINBOW

1192079

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/04/2024		31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, fundraising and other income	88,198	230	-	88,428	107,269
Legacies	21,744	-	-	21,744	100
Bank interest	1,958	-	-	1,958	1,600
Deposits	2,610	-	-	2,610	1,420
Grant income	-	5,000	-	5,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	114,510	5,230	-	119,740	110,389
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	114,510	5,230	-	119,740	110,389
A3 Payments					
Direct costs	16,118	-	-	16,118	18,186
Promotional costs	1,714	-	-	1,714	773
Administrative overheads	57,301	230	-	57,531	55,247
Beach hut costs	2,983	-	-	2,983	61
Holiday home costs	14,704	12,125	-	26,829	24,083
Governance	390	-	-	390	360
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	93,210	12,355	-	105,565	98,710
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	93,210	12,355	-	105,565	98,710
Net of receipts/(payments)	21,300	- 7,125	-	14,175	11,679
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	96,775	7,125	-	103,900	92,221
Cash funds this year end	118,075	-	-	118,075	103,900

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	118,004	-	-
	Petty cash	71		
	PayPal			
		-	-	-
		-	-	-
	Total cash funds	118,075	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
B5 Liabilities				

Signed by one or two trustees on behalf of all the trustees



Dr Chantel Cox - Chair of trustees

Private & Confidential

The Trustees
Amelia's Rainbow
41 Weymouth Ave
Dorchester
Dorset
DT1 2RY

13 January 2026

Dear Sirs,

Independent Examiner's Report to the Trustees of Amelia's Rainbow (1192079)

I report to the trustees on my examination of the accounts of Amelia's Rainbow (the Trust) for the year ended 31 March 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: James Shutler