

CHRIST HEART CHURCH INTERNATIONAL

Trustee Annual Report & Accounts

Year Ending 31st July 2021

CHARITY NUMBER: 1192049

Structure, Governance & Management

Christ Heart Church (CHC) International is registered with the Charity Commission in England and Wales; Charity Number 1192049.

During the year, the Trustees formally met twice to discuss the progress of the church and to plan for the next year. The Coronavirus Pandemic beginning March 2020 had a significant effect on the operations and activities of the organisation, as well as the plans and aspirations that had been made for the period. The church was meeting o

nline due to the Coronavirus Pandemic.

CHC has Management Team that is responsible for the coordination and implementation of all policies and activities of the Church which consist of:

Secretary: Mr Emmanuel Kusi (Trustee)

Chair: Rev Ebenezer Adibuer Puplampu

Treasurer: Ms Jennifer Gilbert (Trustee)

Vice Chair: Mrs Trudy Atswei Puplampu (Trustee)

Recruitment and Induction of Trustees

The current trustee board are open to further recruitment of additional members to enhance, broaden and increase the skill set to support the running of the Church and advance the vision.

Trustees will be appointed on their Christian beliefs, character, and commitment to the vision of CHC.

Prior to the recruitment of new trustees, the trustee board will complete an updated Skills Audit to ensure that areas of need are covered or highlighted. This audit will help us identify growth and development needs within the existing board in order to fill those gaps for the smooth running of the Church.

Aims, Objectives & Values

The object of CHC is:

- To advance the Christian faith in accordance with the Statement of Faith,
- The provision of a place of Christian witness by providing a place for Christians to meet Christians and non-Christians.
- the provision of facilities for teaching, worship, and prayer.

The aims of CHC are:

- To promote community service, evangelise and share the Christian faith and values and to preach the Gospel of Jesus
- To cultivate an inclusive and open place where people are accepted whatever their story
- To meet the spiritual and physical needs of the church with food, drink, relationship, creativity and prayer
- To provide a place of refuge and relationship, especially for those with need or vulnerability
- To work alongside local churches, community groups and schools to encourage open conversation and exploration of faith
- To serve high quality and responsibly sourced food and drinks and exemplify sustainable and ethical business practices

Christ Centered: Our primary focus is to further the great commission, by preaching the good news of Jesus Christ while sharing his love in practical ways to the church and wider community. Here at CHC, we welcome people to come and share the Christian faith with us provide food to those in need and sometimes provide refreshments after church services.

Open to All: No matter what background, race, gender, age, ability or political leaning, everybody is welcomed to fellowship with us. There is beauty in celebrating diversity of people and culture, and we do have culture and diversity services to celebrate diversity of culture and people.

At CHC we welcome people who want to listen to the Gospel of Jesus to transform their lives through the teachings of the Bible. We will strive to reach out to those in our community who may find it difficult to come in.

Personal Faith: We recognize that each person will have an individual encounter with Christ and each journey and life experience will be different. We encourage those who join us to openly share their faith experiences including any challenges, concerns or questions with the aim of guiding them along their personal walk with Christ. We want Christians to be rooted and grounded in the Word of God and to this end we encourage questions to be

asked, opinions to be challenged and for the search for truth to be an exciting and guided experience.

We will always welcome conversation, offer prayer, support, and point to other help as necessary. We do not presume to have all the answers. We hope local churches, community groups and people will find each other under our roof.

Generous Giving: CHC only exists through generous giving. We believe in finding unmet need; doing more than the minimum; in putting the last, first. During Sunday Services our church members give offerings which we use to run the church. Our daily activities are run by volunteers, church members, trustees and supporters who help with their time, skills, resources, encouragement and prayers. We look for creative ways to give generously to our guests, provide for those in need and to other organisations and projects.

Review of Activities

Prayer Team

We have a prayer team that coordinates our Prayer and Bible Studies meetings on Fridays (virtual) and Sundays (virtual and face to face). They intercede and pray for people who may need prayers for various reasons.

Communications Team

During 2021 and beyond, there have been regular communications with church members via face-to-face church meetings and on zoom meetings. We also have a WhatsApp group where information is shared with all church members.

These platforms help us to communicate with our members and to preach the Gospel of Jesus to our members.

Programmes

We have organised recreational activities for instance; walks and jogging this year. We have also been on evangelism missions this year.

Prior to the Coronavirus pandemic we met in a school but with the onset on the virus we moved to online worship on Sundays and Fridays. Following a risk assessment, it was deemed appropriate to continue to meet virtually until the Pandemic was over.

We carried out child protection seminars to educate our members and the community on how to safeguard their children and young people

Public Benefit

The Trustees confirm that they have complied with Section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on Charities and Public Benefit.

Risk Review

During the year, Trustees reviewed significant risks relating to the charity, with a focus on ensuring new processes and communication materials complied with new GDPR legislation.

No safeguarding or serious incidents occurred during the financial year.

Charity Registration no: **1192049**

CHRIST HEART CHURCH (CHC) INTERNATIONAL

Annual Accounts

28 October 2020 - 31 July 2021

CHRIST HEART CHURCH (CHC) INTERNATIONAL

Annual accounts for the period

Period start date	28/10/2020	To	31/07/2021
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Section A Statement of financial activities

Recommended categories by activity	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Incoming resources (Note 3)					
Income and endowments from:					
Donations	2,577	-	-	2,577	-
Charitable activities	-	-	-	-	-
Other trading activities	-	-	-	-	-
Investments	-	-	-	-	-
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
Total	2,577	-	-	2,577	-
Resources expended (Note 4-8)					
Expenditure on:					
Costs of generating voluntary income	3,016	-	-	3,016	-
Charitable activities	300	-	-	300	-
Separate material item of expense	1,600	-	-	1,600	-
Other	-	-	-	-	-
Total	4,916	-	-	4,916	-
Net income/(expenditure) before investment gains/(losses)	- 2,339	-	-	- 2,339	-
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	- 2,339	-	-	- 2,339	-
Extraordinary items	-	-	-	-	-
Transfers between funds	-	-	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
Net movement in funds	- 2,339	-	-	- 2,339	-

Section B

Balance sheet As At 31 July 2021

		Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Prior year funds
		£	£	£	£	£
		F01	F02	F03	F04	F05
Fixed assets						
Tangible assets	(Note 9)	-	-	-	-	-
		-	-	-	-	-
Investments	(Note 10)	-	-	-	-	-
Total fixed assets		-	-	-	-	-
Current assets						
Stock and work in progress		-	-	-	-	-
Debtors	(Note 11)		-	-	-	-
(Short term) investments			-	-	-	-
Cash at bank and in hand		1,561	-	-	1,561	-
Total current assets		1,561	-	-	1,561	-
Creditors: amounts falling due within one year	(Note 12)	3,900	-	-	3,900	-
Net current assets/(liabilities)		- 2,339	-	-	- 2,339	-
Total assets less current liabilities		- 2,339	-	-	- 2,339	-
Creditors: amounts falling due after one year	(Note 13)	-	-	-	-	-
Provisions for liabilities and charges		-	-	-	-	-
Net assets		- 2,339	-	-	- 2,339	-
Funds of the Charity						
Unrestricted funds		- 2,339			- 2,339	-
Restricted income funds (Note 14)			-		-	-
Endowment funds (Note 15)				-	-	-
					-	-
Total funds		- 2,339	-	-	- 2,339	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
<i>f kusi</i>	Emmanuel Kusi	16/06/2022

Note 1 **Basis of preparation**

This section should be completed by all charities .

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);

- and with*

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 Accounting Standards;

or

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 Financial Reporting Standards for Smaller Enterprises (FRSSE);

- and with the Charities Act 1993.

[** except for the following].

Give details in this box if a different standard has been followed.

* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick "Financial Reporting Standards for Smaller Enterprises (FRSSE)".

** - If no
departures from
the chosen
standards have

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: - the charity becomes entitled to the resources; - the trustees are virtually certain they will receive the resources; and - the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance costs	Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in	These are valued at the lower of cost or market value.

Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

	Analysis	This year £	Last year £
Voluntary income	Income	2,577	
		-	-
	Total	2,577	-
Activities for generating funds		-	-
		-	-
		-	-
		-	-
	Total	-	-
Investment income		-	-
		-	-
		-	-
		-	-
	Total	-	-
Incoming resources from charitable activities		-	-
		-	-
		-	-
		-	-
	Total	-	-

Section C**Notes to the accounts****(cont)****Note 4 Analysis of resources expended**

Resources expended may be further analysed if this would help the reader of the accounts.

		This year £	Last year £
Analysis			
Costs of generating voluntary income	Travel	-	-
	Building/rent	500	-
	Van/Petrol	-	-
	honourarium	-	-
	Youth & Children	-	-
	Hospitality/Events	200	-
	Office expenses (inc stationery)	316	-
	Telephone	-	-
	Insurance	350	-
	Volunteer support	-	-
	Media	-	-
	Website	650	-
	Bank charges	0	-
	Accountancy/legal fees	250	-
	Office equip	-	-
	Technical & Equipment	400	-
Total		3,016	-
Fundraising trading costs		-	-
		-	-
		-	-
		-	-
		-	-
Total		-	-
Investment management costs		-	-
		-	-
		-	-
Total		-	-
Charitable activities	Mission/Overseas Project	-	-
	Welfare	-	-
	Conference	-	-
	Donation	300	-
	Field worker	-	-
Total		300	-
Governance costs	Charity registration	1,600	-
		-	-
		-	-
Total		1,600	-

Note 11 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors

Trade debtors

Amounts due from subsidiary and associated undertakings

Other debtors

Prepayments and accrued income

Total

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
	-	-	-
-	-	-	-
	-	-	-
-	-	-	-
-	-	-	-

Note 12 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

12.1 Analysis of creditors

Loans and overdrafts

Trade creditors

Amounts due to subsidiary and associated undertakings

Other creditors

Accruals and deferred income

Total

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
-	-	-	-
-	-	-	-
-	-	-	-
3,650	-	-	-
250	-	-	-
3,900	-	-	-

12.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

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