



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2024 To

31st March 2025

Charity name: Saltburn Solidarity CIO

Charity registration number: 1192030

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve persons in Saltburn-by-the-Sea and the surrounding area that are in financial hardship in such ways that the trustees from time-to-time think fit but not exclusively by: a) providing emergency food, essential toiletries and household items to particular families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty b) such other means, including (but not limited to) the provision of support signposting to relevant information and other advisory services.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Over the course of 2024-2025 we have provided 683 food parcels to those in need in and around Saltburn-by-the-Sea.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	We are grateful to the support of our volunteers without whom we would not be able to provide assistance to our beneficiaries.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We record the detailed impact of our services across calendar rather than financial years and these figures reflect that policy. In 2024 we provided 631 food parcels to 199 households supporting a total of 1531 individuals with a total of 24,094 days of food support. In 2025 we provided 579 food parcels to 161 households supporting a total of 1400 individuals over with a total of 22,703 days of food support.

Additional Information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income exceeded expenditure, leaving the charity in an improved position at the year end.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees are aiming to build sufficient reserves to allow them to rent or purchase premises within Saltburn-by-the-Sea from which to provide services to support the community.
Amount of reserves held	Para 1.22	£56,396.80
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO - Foundation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by members

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Saltburn Solidarity CIO
Other name the charity uses	Saltburn Solidarity Food Bank
Registered charity number	1192030
Charity's principal address	2 Windsor Road Saltburn-by-the-Sea North Yorkshire TS12 1BH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lynn Jefferson Prescott			
2	Peter Neal		Resigned 31 st January 2025 – Reappointed 1 st April 2025	
3	Alison Humphrey		Appointed 1 st April 2024	
4	Eileen Tilley		Appointed 9 th June 2024	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional Information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure**Reason for non-disclosure of key personnel details**

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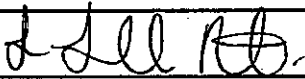
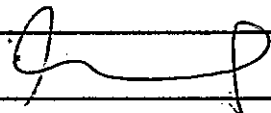
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

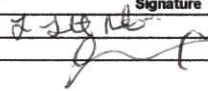
Signature(s)		
Full name(s)	Lynn Jefferson-Prescott	Peter Neal
Position (eg Secretary, Chair, etc)		
Date	25 th January 2026	

 CHARITY COMMISSION FOR ENGLAND AND WALES	Saltburn Solidarity CIO		1192030		CC16a
	Receipts and payments accounts				
	For the period from	01/04/2024	To	31/03/2025	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations Received	£ 18,005.14	£ -	£ -	£ 18,005.14	£ 15,135.37
Grants Received	£ 1,000.00	£ 500.00	£ -	£ 1,500.00	£ 18,745.11
Rental Income	£ -	£ -	£ -	£ -	£ -
Earned Income	£ 22,886.11	£ -	£ -	£ 22,886.11	£ 17,314.44
Refunds Received	£ 255.39	£ -	£ -	£ 255.39	£ 1,472.36
				£ -	£ -
				£ -	£ -
				£ -	£ -
Sub total(Gross income for AR)	£ 42,146.64	£ 500.00	£ -	£ 42,646.64	£ 52,667.28
A2 Asset and investment sales, (see table).					
				£ -	
				£ -	
Sub total	£ -	£ -	£ -	£ -	£ -
Total receipts	£ 42,146.64	£ 500.00	£ -	£ 42,646.64	£ 52,667.28
A3 Payments					
Cost of Food Support Provision	£ 11,209.66	£ -	£ -	£ 11,209.66	£ 20,114.04
Cost of Premises	£ 11,128.61	£ -	£ -	£ 11,128.61	£ 10,222.82
Cost of Fundraising	£ 225.00	£ -	£ -	£ 225.00	£ 337.55
Cost of Governance	£ 75.00	£ -	£ -	£ 75.00	£ 1,235.00
Insurance	£ 296.80	£ -	£ -	£ 296.80	£ 296.80
Cost of Equipment	£ 9.99	£ -	£ -	£ 9.99	£ -
Cost of Earned Income	£ 1,420.71	£ -	£ -	£ 1,420.71	£ 1,385.69
Other Expenditure	£ 494.00	£ 4,859.12	£ -	£ 5,353.12	£ -
Sub total	£ 24,859.77	£ 4,859.12	£ -	£ 29,718.89	£ 33,591.90
A4 Asset and investment purchases, (see table)					
				£ -	
				£ -	
Sub total	£ -	£ -	£ -	£ -	£ -
Total payments	£ 24,859.77	£ 4,859.12	£ -	£ 29,718.89	£ 33,591.90
Net of receipts/(payments)	£ 17,286.87	£ (4,359.12)		£ 12,927.75	£ 19,075.38
A5 Transfers between funds	£ (4,359.12)	£ 4,359.12		£ -	£ -
A6 Cash funds last year end	£ 43,469.05			£ 43,469.05	£ 24,393.67
Cash funds this year end	£ 56,396.80	£ -	£ -	£ 56,396.80	£ 43,469.05

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Barclays	£ 15,266.83		
	Cash in Virgin	£ 41,128.97		
	Total cash funds	£ 56,396.80	£ -	£ -
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Lynn Jefferson Prescott	25/6/26	
		Peter Neal	25/11/26	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

Saltburn Solidarity CIO

On accounts for the year ended

2025

Charity no (if any)

1192030

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2025**.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

23/01/2026

Name:

Jack Hutchinson

Relevant professional qualification(s) or body (if any):

Address:

11 Torcross Way

Redcar

TS10 2RU

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.