

Champions For Ynyshir

Statement of Accounts

1st November 2023 to 31st October 2024

Receipts/Payments Account

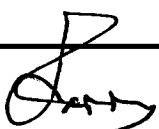
	Unrestricted	Restricted	St Annes Fund	Total Funds	Prior Year
<u>Receipts</u>					
Rhondda Cynon Taff CBC					1,000
NG Warm Weather		9,934		9,934	9,500
OGL Micro Grant					250
St Annes Fund					
Community Lottery			3,363	3363	2,950
Table Top Sales			1,116	1,116	642
Donations – St Annes Fund			25	25	100
Donation – Chapman Family			2,000	2000	
Donation - Bagsy					200
Other Income					
Donations – Knitting Club			70	70	
Donation - Bingo			80	80	
Hall rental			254	254	
TOTAL RECEIPTS		9,934	6,378	16,842	14,642
<u>Payments</u>					
Utilities				2,851	1,570
Gas			1,724		
Electricity			851		
Water			276		
Church of Wales Deposit/Lease					10,000
C. Of Wales Rent			538	538	604
Hall Doors					3,600
Sofa & Cabinets for Hall					125
Insurance					505
Printing and Postage Costs			18	18	48
Table Tennis Equipment					256
Poppy Wreaths			36	36	23
MPLC License			189	189	
Commercial Hall Cleaning			700	700	
Lottery Licence			20	20	20
Asbestos Survey					135
Warm Grant Purchases		10,207		10,207	
BT Broadband			615	615	682
Local Giving Web Presence Fee			180	180	180
Building Repairs (Roof)			8,824	8,824	1,120
Community Lottery Payouts			258	258	1,250
TOTAL PAYMENTS		10,207	13,971	24,436	20,118

NET RECEIPT/PAYMENTS	-7,594	-5,476
Cash Funds (Last Year End)	29,610	35,086
Cash Funds (This Year End)	22,016	29,610
Movement	-7,594	-5,476
Statement of Assets and Liabilities		
Current Account	22,016	29,610
Cash held pending bank deposit	0	0
	22,016	29,610

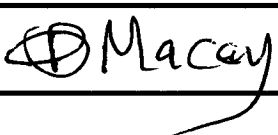
Notes to the Accounts

1 An audit or independent examination is only required if the Charity's gross income is over £25,000. Thus, currently there is no requirement for this. If income is likely to increase the Trustees will look to appoint an Independent Examiner for future year's accounts.

Accounts prepared in line with Charity Commission guidance:

Name:	Signature:	Date:
Adrian Parry		12/08/25

Approved on behalf of the trustees:

Name:	Signature:	Date:
Darren Macey		12/08/25

ANNUAL REPORT 2024



TABLE OF CONTENTS

Chair's report

Strategic Highlights	3
----------------------	---

Operating Highlights	4
----------------------	---

Looking Ahead	6
---------------	---

Thanks	7
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TO OUR STAKEHOLDERS

Strategic Highlights

The last year we have moved forward but have suffered a few challenges. The pace of progress is unfortunately not dictated by us and dealing with organisations who meet infrequently is a slow laborious process at best. We are in the process of arranging a buy/lease deal with the Church of Wales, who have continue to be been extremely supportive. We've invested a significant amount of time building the capacity of our team of volunteers and Trustees in order to best support our work and while there remain work to do in this area we are progressing well.

Our Vision & Purpose remains focused on achieving two centre aims;

- **Reviving a Landmark:** Purchasing and transforming St Anne's into a vibrant, inclusive community hub.
- **Heart of the Valley:** Creating a space designed to serve all generations—offering support, activities, and a sense of belonging in the heart of Rhondda.

We've worked with and been supported by a number of other organisations including,

- National Grid
- RCTCBC
- Interlink
- Ynyshir Band
- Morais Choir
- Pendryus Choir

Financial Highlights

We are now aware of the final purchase price of the site, £105,000 (minus our £10,000 goodwill payment on signing of the lease) and that price is £95,000. In October 2023 the site was vandalized and the roof stripped of lead which is going to be a major expense for us in the coming year. We have managed to do some repairs and have bought new doors for the church hall and some furniture and equipment.

The Hall as a centre of the community

Our year has been one marked by progression, from relatively standing start post-pandemic and through the work of all of our volunteers, we now run numerous events including the below,

- Cuppa and Chat
- Walking group
- Knitting Circle
- Bingo
- Guitar Group
- Film club
- Table top sales
- Keep Fit Group
- Games Club

Given that we are operating on a tight budget and in a historic buildings, the theft of lead from the Church's roof had a significant impact this year. Including but not limited to:

Financial Strain

Repair Costs: Replacing stolen lead and repairing water damage cost us just over £9,500 in roof repairs and remedial work. **Diversion of Funds:** Funds raised to purchase the building were redirected to cover emergency repairs.

Human Impact

Disruption to Services: The structural damage forced temporary cancellation of some activities interrupting vital support for vulnerable communities. **Emotional Toll:** Our volunteers and Trustees were demoralised.

Operational Challenges

Time and Resources: Trustees and volunteers were forced to shift focus from mission-driven work to crisis management, and building repairs.



Looking ahead

There are financial pressures but we will continue to appeal for lottery payments, both from existing contributors and new, and gratefully accept donations. Our primary aim is to make sure we can start our popular programme of social events and continue to foster community spirit in any way we can.

As a group we need to continue to improve and think about each of the below,

- **(Redefining purpose** - How can we be relevant, gain public trust, and help meet the growing need for the services in our community?
- **Building confidence** - How can we build the confidence to deliver the bold leadership that's needed in our community?
- **Securing the right people** - How can we culture, leadership, skills and investment be optimised to make the most of the positive opportunities presented by new technologies?
- **Measuring meaningfully** - How do we collect the data that can help to inform our decision making, and make the experience and behaviours of all audiences as important as income?
- **Collaborating actively** - How do we work with other groups and funders to better meet the challenges that lie ahead?
- **Looking beyond the village** - How can we engage with the specialist skills, capabilities and access of commercial organisations and utilize them to help inject new energy into the project?

Thank you

It has been an interesting year as Chair and not without its challenges! I have been blessed with a wonderful, strong and supportive team. A massive thank you to them and to everyone who has worked so hard.

Last but not least, thank you to the people of Ynyshir and Wattstown who have also given so much BUT WE NEED YOU EVEN MORE moving forward.

Darren Macey

Trustee and Chair, Champions For Ynyshir

25th August 2025

