



ANNUAL REPORT 2023

Champions For Ynyshir

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TO OUT STAKEHOLDERS

Strategic Highlights

The last year we have moved forward but have suffered a few challenges. The pace of progress is unfortunately not dictated by us and deal with organizations who meet infrequently is a slow laborious process at best. We have now signed a buy/lease deal with the Church of Wales.

THIS PUTS OUR FUTURE IN OUR HANDS

We've worked with and been supported by a number of other organisations including,

- National Grid
- RCTCBC
- Interlink
- Ynyshir Band
- And many more

Financial Highlights

We are now aware of the final purchase price of the site, £105,000 (minus our £10,000 goodwill payment on signing of the lease) and that price is £95,000. In October 2023 the site was vandalized and the roof stripped of lead which is going to be a major expense for us in the coming year. We have managed to do some repairs and have bought new doors for the church hall and some furniture and equipment.

The Hall as a centre of the community

Our year has been one marked by progression, from relatively standing start post-pandemic and through the work of all of our volunteers, we now run numerous events including the below,

- Cuppa and Chat
- Walking group
- Knitting Circle
- Bingo
- Guitar Group
- Film club
- Table top sales
- Keep Fit Group

We need to engage more with the public in Ynyshir and Wattstown, together we can do this but only together.

Looking ahead

There are financial pressures but we will continue to appeal for lottery payments, both from existing contributors and new, and gratefully accept donations. Our primary aim is to make sure we can start our popular programme of social events and continue to foster community spirit in any way we can.

As a group we need to continue to improve and think about each of the below,

- **(Redefining purpose** - How can we be relevant, gain public trust, and help meet the growing need for the services in our community?
- **Building confidence** - How can we build the confidence to deliver the bold leadership that's needed in our community?
- **Securing the right people** - How can we culture, leadership, skills and investment be optimised to make the most of the positive opportunities presented by new technologies?
- **Measuring meaningfully** - How do we collect the data that can help to inform our decision making, and make the experience and behaviours of all audiences as important as income?
- **Collaborating actively** - How do we work with other groups and funders to better meet the challenges that lie ahead?
- **Looking beyond the village** - How can we engage with the specialist skills, capabilities and access of commercial organisations and utilize them to help inject new energy into the project?

Thank you

It has been an interesting year as Chair and not without its challenges! I have been blessed with a wonderful, strong and supportive team. A massive thank you to them and to everyone who has worked so hard.

Last but not least, thank you to the people of Ynyshir and Wattstown who have also given so much BUT WE NEED YOU EVEN MORE DURING THE NEXT TWO YEARS and we look forward to seeing you all over the next year.

Darren Macey

Trustee and Chair, Champions For Ynyshir

10th October 2023



Champions For Ynyshir

Statement of Accounts

1st November 2022 to 31st October 2023

Receipts/Payments Account

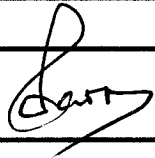
	Unrestricted	Restricted	St Annes Fund	Total Funds	Prior Year
<u>Receipts</u>					
Rhondda Cynon Taff CBC		1,000		1,000	2,329
NG Warm Weather		9,500		9,500	
OGI Micro Grant		250		250	
Encon Construction					250
Magic Little Grant					500
Arnold Clark Grant					2,500
Volunteer Action - MT					414
St Annes Fund					
Community Lottery			2,950	2,950	7,962
Table Top Sales			642	642	1,799
Calendar Sales					782
Rhondda Rotary fundraising					2,927
Donations – St Annes Fund			100	100	1,278
Donation - Bagsy			200	200	
Other Income					
Donations – Knitting Club					827
TOTAL RECEIPTS		10,750	3,892	14,642	21,555
<u>Payments</u>					
Utilities		1,570		1,570	1,222
Church of Wales Deposit/Lease			10,000	10,000	
C. Of Wales Rent		604		604	
Hall Doors		3,600		3,600	
Sofa & Cabinets for Hall		125		125	
Payments to 3 rd parties for activities					400
Insurance		505		505	322
Printing and Postage Costs		48		48	2
Projector & Screen Hire (Cinema Club)					249
Table Table Equipment		256		256	
Poppy Wreaths		23		23	
Lottery Licence		20		20	
Asbestos Survey		135		135	
BT Broadband		682		682	
Local Giving Web Presence Fee		180		180	
Building Repairs		1,120		1,120	
Purchase of Community Food parcels					2,400
Table Top Material Costs					583
Trustee Training					13
Local Just Giving Donation					96
Notice Board & New Boiler					2,181
Community Lottery Payouts			1,250	1,250	1,528
TOTAL PAYMENTS		8,868	11,250	20,118	8,997

NET RECEIPT/PAYMENTS	-5,476	12,157
Cash Funds (Last Year End)	35,086	22,929
Cash Funds (This Year End)	29,610	35,086
Movement	-5.476	12,157
Statement of Assets and Liabilities		
Current Account	29,610	35,086
Cash held pending bank deposit	0	0
	29,610	35,086

Notes to the Accounts

1 An audit or independent examination is only required if the Charity's gross income is over £25,000. Thus, currently there is no requirement for this. If income is likely to increase the Trustees will look to appoint an Independent Examiner for future year's accounts.

Accounts prepared in line with Charity Commission guidance:

Name:	Signature:	Date:
Adrian Parry		12/10/24

Approved on behalf of the trustees:

Name:	Signature:	Date:
Darren Macey		12/10/24