



ANNUAL REPORT 2022

Champions For Ynyshir

TABLE OF CONTENTS

Chair's report

Strategic Highlights _____ 3

Financial Highlights _____ 4

Operating Highlights _____ 5

Looking Ahead _____ 6

Thanks-----7

TO OUT STAKEHOLDERS

Strategic Highlights

We've moved forward at a frustratingly slow pace of the last year but it's important to stress we have moved forward! The pace of progress is unfortunately not dictated by us and deal with organizations who meet infrequently is a slow laborious process at best. That said we have reached our goal and as we are all aware we have completed these negotiations and agreed to sign a new two year lease with the Church in Wales. While still not signed yet I'm sure this will be completed very shortly and we can move on.

THIS PUTS OUR FUTURE IN OUR HANDS

We've worked with and been supported by a number of other organisations including,

- Arnold Clarke
- The Friends of Rhondda Rotary Club
- RCTCBC
- Interlink
- Penydus Choir
- Ynyshir Band
- NHLF
- And many more

Financial Highlights

Our treasurer will provide us with more in depth detail but from a strategic perspective we are now aware of the final purchase price of the site,

£105,000 (minus our £10,000 goodwill payment on signing of the lease) which is £95,000

In simple terms we need to raise this figure through donations, fundraising and grants, in the two years from lease agreement (signing).

We are committed to spending to improve the site and our operational effectiveness over the next few months including the below,

- Notice board and signage for the site
- New boiler for the hall
- Site survey and remedial preventative maintenance (where necessary)
- Electrical survey and remedial preventative maintenance (where necessary)
- Cosmetic improvement to the main building internally and externally (where necessary)

The Hall as a centre of the community

Our year has been one marked by progression, from relatively standing start post-pandemic and through the work of all of our volunteers, we now run numerous events including the below,

- Gardening Club
- Cuppa and Chat
- Walking group
- Knitting Circle
- Bingo
- Guitar Group
- Film club
- Table top sales

We need to engage more with the public in Ynyshir and Wattstown, together we can do this but only together.

Looking ahead

There are financial pressures but we will continue to raise funds for our central capital project, the purchase and redevelopment of the site. We will seek to therefore begun fundraising once again upon signing of the lease to support these actions. We continue to appeal for lottery payments, both from existing contributors and new, and gratefully accept donations. Our primary aim is to make sure we can start our popular programme of social events and continue to foster community spirit in any way we can.

As a group we need to continue to improve and think about each of the below,

- **(Redefining purpose** - How can we be relevant, gain public trust, and help meet the growing need for the services in our community?
- **Building confidence** - How can we build the confidence to deliver the bold leadership that's needed in our community?
- **Securing the right people** - How can we culture, leadership, skills and investment be optimised to make the most of the positive opportunities presented by new technologies?
- **Measuring meaningfully** - How do we collect the data that can help to inform our decision making, and make the experience and behaviours of all audiences as important as income?
- **Collaborating actively** - How do we work with other groups and funders to better meet the challenges that lie ahead?
- **Looking beyond the village** - How can we engage with the specialist skills, capabilities and access of commercial organisations and utilize them to help inject new energy into the project?

Thank you

It has been an interesting year as Chair and not without its challenges! I have been blessed with a wonderful, strong and supportive team. A massive thank you to them and to everyone who has worked so hard.

Last but not least, thank you to the people of Ynyshir and Wattstown who have also given so much BUT WE NEED YOU EVEN MORE DURING THE NEXT TWO YEARS and we look forward to seeing you all over the next year.

Darren Macey

Trustee and Chair, Champions For Ynyshir

November 1st, 2022



Champions For Ynyshir
Statement of Accounts
1st November 2021 to 31st October 2022

Receipts/Payments Account

	Unrestricted	Restricted	St Annes Fund	Total Funds	Prior Year
<u>Receipts</u>					
Rhondda Cynon Taff CBC		2329		2329	3,983
Interlink RCT					1,250
Dwr Cymru – Welsh Water					250
National Lottery – Awards For All					10,000
Encon Construction		250		250	
Magic Little Grant		500		500	
Arnold Clark Grant		2500		2500	
Volunteer Action - MT					414
St Annes Fund					
Community Lottery			7962	7962	5,828
Table Top Sales			1799	1799	628
Quiz					30
Calendar Sales			782	782	
Rhondda Rotary fundraising			2927	2927	1,200
Just Giving Contribution					2,708
Donations – St Annes Fund			1278	1278	502
Other Income					
Donations – Knitting Club			827	827	345
Hall Rent					150
TOTAL RECEIPTS		5579	15576	21155	16,534
<u>Payments</u>					
Utilities		1222		1222	988
Gardening items used for craft					2,136
Payments to 3 rd parties to carry out		400		400	2,150
Insurance		322		322	322
Printing and Postage Costs		2		2	72
Projector & Screen Hire (Cinema Club)		249		249	2,059
Tables For Hall					847
Purchase of Community Fruit / Veg		1200		1200	
Purchase of Community Xmas Dinners		1200		1200	
Table Top Material Costs		583		583	
Trustee Training		13		13	
Local Just Giving Donation		96		96	
Notice Board		581		581	
New Boiler for Hall		1600		1600	
Community Lottery Payouts			1528	1528	1,263
TOTAL PAYMENTS		7469	1528	8997	9,837
NET RECEIPT/PAYMENTS		-1891	14048	12157	6,697
Cash Funds (Last yearend)				22929	17,062
Cash Funds (This YearEnd)				35086	23,759
Movement				12157	6,697

Statement of Assets and Liabilities

Current Account	35086	22,929
Cash held pending bank deposit	0	830
	35086	23,759

Notes to the Accounts

1

COVID has had a significant impact on our fundraising and ability to carry out activities in the hall. These have been subject to very tight COVID restrictions limiting numbers and, for a large part of the year, we were prevented from carrying out activities due to the restrictions placed upon us.

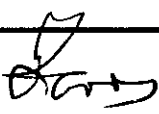
2

All future financial years will begin 1st November.

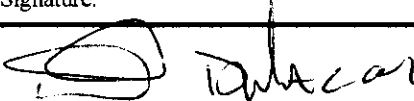
3

An audit or independent examination is only required if the Charity's gross income is over £25,000. Thus, currently there is no requirement for this. If income is likely to increase the Trustees will look to appoint an Independent Examiner for future year's accounts.

Accounts prepared in line with Charity Commission guidance:

Name:	Signature:	Date:
Adrian Parry		24/10/23

Approved on behalf of the trustees:

Name:	Signature:	Date:
Darren Macey		24/10/23