

Champions For Ynyshir



**ANNUAL REPORT
2022**

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TO OUT STAKEHOLDERS

Strategic Highlights

We've moved forward at a frustratingly slow pace of the last year but it's important to stress we have moved forward! The pace of progress is unfortunately not dictated by us and deal with organizations who meet infrequently is a slow laborious process at best. That said we have reached our goal and as we are all aware we have completed these negotiations and agreed to sign a new two year lease with the Church in Wales. While still not signed yet I'm sure this will be completed very shortly and we can move on.

THIS PUTS OUR FUTURE IN OUR HANDS

We've worked with and been supported by a number of other organisations including,

- **Play it again Sport**
- **The Friends of Rhondda Rotary Club**
- **RCTCBC**
- **Interlink**
- **Penydus Choir**
- **Ynyshir Band**
- **NHLF**
- **And many more**

Financial Highlights

Our treasurer will provide us with more in depth detail but from a strategic perspective we are now aware of the final purchase price of the site, £105,000 (minus our £10,000 goodwill payment on signing of the lease) £95,000

In simple terms we need to raise this figure through donations, fundraising and grants, in the two years from lease agreement (signing).

We are committed to spending to improve the site and our operational effectiveness over the next few months including the below,

- Notice board and signage for the site
- New boiler for the hall
- Site survey and remedial preventative maintenance
(where necessary)
- Electrical survey and remedial preventative maintenance
(where necessary)

- Cosmetic improvement to the main building internally and externally (where necessary)

The Hall as a centre of the community

Our year has been one marked by progression, from relatively standing start post-pandemic and through the work of all of our volunteers, we now run numerous events including the below,

- Gardening Club
- Cuppa and Chat
- Walking group
- Knitting Circle
- Bingo
- Guitar Group
- Film club
- Table top sales

We need to engage more with the public in Ynyshir and Wattstown, together we can do this but only together

Looking ahead

There are financial pressures but we will continue to raise funds for our central capital project, the purchase and redevelopment of the site. We will seek to therefore begin fundraising once again upon signing of the lease to support these actions. We continue to appeal for lottery payments, both from existing contributors and new, and gratefully accept donations.

Our primary aim is to make sure we can start our popular programme of social events and continue to foster community spirit in any way we can.

As a group we need to continue to improve and think about each of the below,

- **(Re)defining purpose** - How can we be relevant, gain public trust, and help meet the growing need for the services in our community?
- **Building confidence** - How can we build the confidence to deliver the bold leadership that's needed in our community?
- **Securing the right people** - How can we culture, leadership, skills and investment be optimised to make the most of the positive opportunities presented by new technologies?
- **Measuring meaningfully** - How do we collect the data that can help to inform our decision making, and make the experience and behaviours of all audiences as important as income?
- **Collaborating actively** - How do we work with other groups and funders to better meet the challenges that lie ahead?

- **Looking beyond the village** - How can we engage with the specialist skills, capabilities and access of commercial organisations and utilize them to help inject new energy into the project?

Thank you

It has been an interesting year as Chair and not without its challenges! I have been blessed with a wonderful, strong and supportive team. A massive thank you to them and to everyone who has worked so hard.

Last but not least, thank you to the people of Ynyshir and Wattstown who have also given so much BUT WE NEED YOU EVEN MORE DURING THE NEXT TWO YEARS and we look forward to seeing you all over the next year.

Darren Macey

Trustee and Chair, Champions For Ynyshir

August 18, 2022



ST. ANNE'S CHURCH, VNYSHIR.

FULL CHOIR, 1928.

Champions For Ynyshir

Statement of Accounts

26th October 2020 to 31st October 2021

Receipts/Payments Account

	Unrestricted	Restricted	St Annes Fund	Total Funds	Prior Year
<u>Receipts</u>					
Rhondda Cynon Taff CBC					292
Summer of Fun		3,483		3,483	
Food Support Fund		500		500	
Interlink RCT					4,414
Microgrant - performance license for hall		250		250	
Microgrant - An Act of Kindness		250		250	
Microgrant - COVID 19		250		250	
Microgrant - Easter Activities		250		250	
Microgrant - Big Lunch		250		250	
Dwr Cymru -Welsh Water					250
National Lottery - Awards for All					10,000
Volunteer Action - MT					414
St Annes Fund					
Community Lottery			5,828	5,828	5,341
Table Top Sales			628	628	
Quiz			30	30	
Rhondda Rotary fundraising			1,200	1,200	
Just Giving Contribution			2,708	2,708	
Donations - St Annes Fund			502	502	472
Other Income					
Donations - Champions for Ynyshir	345			345	
Hall Rent	60			60	150
TOTAL RECEIPTS	405	5,233	10,896	16,534	21,333
<u>Payments</u>					
Utilities		988		988	427
gardening, items used for craft activities etc.,)		2,136		2,136	2,157
Payment to third parties to carry out workshops, provide foo		2,150		2,150	795
Insurance		322		322	
Printing and Postage Costs		72		72	107
Projector and screen - to deliver screenings		2,059		2,059	
Tables - for hall		847		847	
Property Maintenance				0	1,470
Community Lottery Payouts			1,243	1,243	
Community Lottery Licence			20	20	40
TOTAL PAYMENTS	0	8,574	1,263	9,837	4,996
NET RECEIPTS/PAYMENTS	405	-3,341	9,633	6,697	16,336

CASH FUNDS LAST YEAR END	17,062	726
CASH FUNDS THIS YEAR	23,759	17,062
Movement	6,697	16,336

Statement of Assets and Liabilities

Current Account	22,929	17,062
Cash held pending bank deposit	830	0
	23,759	17,062

Notes to the Accounts

1

Following poor customer service from our existing banker and the closure of all local branches the customer relationship with the bank became unsustainable during COVID as the bank account was set up in a way that branch visits were necessary. The Charity applied to another banker in October for a new current account which is predominantly an online service with banking facilities available at our local post office. This was set up in December and no cash balances are now held.

2

There were £694 of payments waiting for cheque signatures as at 26th October. These have subsequently been paid

3

COVID has had a significant impact on our fundraising and ability to carry out activities in the hall. These have been subject to very tight COVID restrictions limiting numbers and, for a large part of the year, we were prevented from carrying out activities due to the restrictions placed upon us.

4

Our lease for the hall is currently being renegotiated with the Church in Wales.

5

group have been restated in line with Charity Commission guidelines for comparison purposes. All future financial years will begin 1st November.

6

An audit or independent examination is only required if the Charity's gross income is over £25,000. Thus, currently there is no requirement for this, however, due to the potential increase in income expected in the coming year the Trustees will look to appoint an Independent Examiner for the coming year's accounts.

Accounts prepared in line with Charity Commission guidance:

Name:	Signature:	Date:
Diane Palmer		

Approved on behalf of the trustees:

Name:	Signature:	Date:
Darren Macey		