

## **Markazi Jamiat Ahl-e-Hadith (Bradford) Annual Report**

### **Financial Summary**

Throughout the financial year, the charitable organisation successfully raised a total of £157,225 in incoming resources, excluding charity expenditures. Combined with the funds carried forward from the previous year (£144,760), the overall financial standing reached £301,985. All funds were sourced from voluntary donations within the Markazi Jamiat Ahl-e-Hadith (Bradford) Masjid community as well as Gift Aid.

Total expenditure for the year amounted to £182,991, leaving a closing balance of £118,994 in the charity's account. The charity's reserve policy remains at a steady £20,000.

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### **Infrastructure & Maintenance**

- The main roof above the ladies' hall is 90% repaired, with only minor issues remaining around the dome area, which will be addressed by the same contractors in the coming summer.
  - The Access Control System has been successfully installed across 30 doors in the building, significantly improving security by restricting access to classrooms, segregated areas, and offices. This system also helps regulate crowd flow during busy periods.
  - The Air Conditioning System has now been fully installed and operational.
  - A new and upgraded CCTV system has been installed in the classroom areas, enhancing the safeguarding policy.
  - Major repairs on the lift have been completed, ensuring accessibility for those unable to use stairs and facilitating coffin transport on funeral days.
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### **Community Engagement & Events**

- School Visits: Increased popularity among local schools, allowing children to take guided tours and learn about the masjid.
- Conferences: Successfully hosted summer and winter conferences, attracting thousands of attendees from across the UK and Europe.
- Children's Holiday Club: Introduced the Fajr Knights winter holiday club, where prizes were awarded to the top five participants.
- Community Iftaar: Hosted 400 attendees during Ramadhan, including the Lord Mayor and representatives from the council, fire, police, and health departments.
- Online Presence: Grew significantly, now reaching hundreds of thousands of views and over 7,000 subscribers. All classes and content remain free for public benefit.
- Educational Programs:

- o Daily children's classes continue with 120 students enrolled.
  - o Youth Club activities remain active, including weekly martial arts, archery, and fencing classes.
  - o New collaboration with the Federation of British Triathlon to introduce more community-based physical activities.
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## **Governance & Compliance**

To ensure the protection and maintenance of the charity, the trustees have enlisted the services of an employment law firm to provide professional advice on employment and organisational policies.

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## **Future Projects**

1. Ground Floor Renovation:
  - o Plastering and painting walls
  - o Woodwork enhancements
  - o Installation of a new carpet
2. New Shower Rooms:
  - o Two shower rooms to accommodate overnight guests during events
3. Kitchen Upgrade:
  - o The existing 16-year-old kitchen will be upgraded
4. Youth & Community Activities:
  - o Expansion of holiday programs to include tennis, swimming classes, and day trips
  - o Collaboration with other federations and organisations sharing similar objectives
5. Online Development:
  - o Continued enhancement of digital platforms through classes, seminars, and conferences
  - o Increased engagement in-house and online

Markazi Jamiat Ahl-e-Hadith (Bradford) remains committed to its mission of community service, education, infrastructure development & the advancement of the Islamic Faith. The ongoing projects and future initiatives aim to enhance accessibility, security, and community engagement, ensuring sustained growth and benefit for all.

Financial Report 1st May 2023 to 30th April 2024

|                                                | Restricted Funds | Unrestricted Funds | Total Funds | Balance carried forward from previous year |
|------------------------------------------------|------------------|--------------------|-------------|--------------------------------------------|
| <b>Incoming Resources</b>                      |                  |                    |             |                                            |
| Incoming resources from generated funds        |                  |                    |             |                                            |
| Voluntary Income                               |                  | 157,225            | 157,225     | 144,760                                    |
| Investment income                              |                  | 0                  | 0           | 0                                          |
| incoming resources from charitable activities  |                  | 0                  | 0           | 0                                          |
| <b>total incoming resources</b>                |                  | 147,177            | 212,829     | 144,760                                    |
| <b>resources expended</b>                      |                  |                    |             |                                            |
| costs of generated funds                       |                  | 0                  | 0           | 0                                          |
| investment management costs                    |                  | 0                  | 0           | 0                                          |
| charitable activities                          |                  | 182,991            |             |                                            |
| governance costs                               |                  |                    |             |                                            |
| <b>total resources expended</b>                |                  | 182,991            |             |                                            |
| <b>net incoming resources</b>                  |                  |                    | -25,766     |                                            |
| <b>total funds brought forward</b>             |                  |                    | 144,760     |                                            |
| <b>total funds carried forward</b>             |                  |                    | 118,994     |                                            |
| All activities relate to continuing operations |                  |                    |             |                                            |

|                                       | May '23 - Apr 2024 | May '22 - Apr '23 |
|---------------------------------------|--------------------|-------------------|
| <b>Fixed Assets</b>                   |                    |                   |
| Tangible fixed assets                 | 3.5 Million        | 3.5 Million       |
| investment property                   | 0                  | 0                 |
| <b>current assets</b>                 |                    |                   |
| debtors                               | 0                  | 0                 |
| Cash at bank and in hand              | 118,994            | 144,760           |
| <b>creditors: amounts falling due</b> |                    |                   |
| within 1 year                         | 0                  | 0                 |
| <b>net current assets</b>             | 118,994            | 144,760           |
| <b>charity funds</b>                  |                    |                   |
| unrestricted funds                    | 118,994            | 144,760           |
| restricted funds                      | 0                  | 0                 |
| <b>total funds</b>                    | 118,994            | 144,760           |

|                              |                                                                                                                                                                         |
|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>tangible fixed assets</b> | <b>freehold land and buildings</b><br><b>fixtures, fittings and equipment</b>                                                                                           |
| <b>Taxation</b>              | <p>As a registered charity, the charity is exempt from income and corporation tax to the extent that its income and gains are applicable to the charitable purposes</p> |

| <b>voluntary income</b>                              | <b>restricted funds</b> | <b>unrestricted funds</b> | <b>total funds</b> | <b>balance carried forward from previous year</b> |
|------------------------------------------------------|-------------------------|---------------------------|--------------------|---------------------------------------------------|
| appeals and donations                                |                         | 0                         | 157,225            | 157,225                                           |
| <b>investment income</b>                             |                         |                           |                    |                                                   |
| rental income                                        |                         | 0                         | 0                  | 0                                                 |
| <b>incoming resources from charitable activities</b> |                         |                           |                    |                                                   |
| Mosque                                               |                         | 0                         | 0                  | 0                                                 |

| <b>Investment management costs</b>               |                             |                               |                    |                                    |
|--------------------------------------------------|-----------------------------|-------------------------------|--------------------|------------------------------------|
|                                                  | <b>restricted<br/>funds</b> | <b>unrestricted<br/>funds</b> | <b>total funds</b> | <b>total funds<br/>year before</b> |
| property costs: Improvements, repairs & renewals | 0                           | 10,750                        | 10,750             | 32,536                             |

| <b>Analysis of resources expended by activities</b>                                                                |                                               |                      |              |                              |
|--------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------|--------------|------------------------------|
|                                                                                                                    | <b>activities<br/>undertaken<br/>directly</b> | <b>support costs</b> | <b>total</b> | <b>total year<br/>before</b> |
| Employment costs                                                                                                   |                                               | 30,474               | 30,474       | 17,386                       |
| Bills: Water, Light, Heat, Telephone & Broadband                                                                   |                                               | 8,458                | 8,458        | 9,059                        |
| Mosque activities/Miscellaneous expenses<br>(teaching materials and equipment, travel,<br>food, bank charges etc.) |                                               | 26,086               | 26,086       | 2,167                        |
| Insurance                                                                                                          |                                               | 2,805                | 2,805        | 2,338                        |
| Legal and Professional Cost                                                                                        |                                               | 1,948                | 1,948        | 675                          |
| Building Improvements                                                                                              |                                               |                      |              | 3,908                        |
| Charitable Donations                                                                                               |                                               | 25,163               | 25,163       |                              |
|                                                                                                                    |                                               | 94,934               | 94,934       | 35,533                       |

Fixtures & Fittings

77,307

77,307

3,908

The charity is controlled by trustees who work voluntarily without any pay and are not reimbursed for any expenses, and receive no benefits in kind

#### Tangible fixed assets

|                           | freehold land and<br>buildings | fixtures, fittings and<br>equipment | total     |
|---------------------------|--------------------------------|-------------------------------------|-----------|
| <b>cost</b>               |                                |                                     |           |
| at 1st May 2023           | 3.5 million                    | 25,000                              | 3,525,000 |
| Additions                 |                                | 77,307                              | 77,307    |
| Disposals                 |                                |                                     |           |
| <b>At 30th April 2024</b> | 3.5 million                    | 102,307                             | 102,307   |
| <b>depreciation</b>       |                                |                                     |           |
| At 1st May 2023           |                                | 23,000                              | 23,000    |
| Charge for the year       |                                |                                     |           |
| <b>At 30th April 2024</b> |                                | 23,000                              | 23,000    |
| <b>net book value</b>     |                                |                                     |           |
| <b>At 30th April 2024</b> | 3.5 million                    | 79,307                              | 3,579,307 |

#### Investment property

|                   |   | freehold<br>investment<br>property |
|-------------------|---|------------------------------------|
| <b>cost</b>       |   |                                    |
| at 1st May 2022   | 0 | 0                                  |
| additions at cost | 0 | 0                                  |

At 30th April 2023

0

0

0

| <b>Debtors</b>                             | <b>Apr-24</b> | <b>Apr-23</b> |
|--------------------------------------------|---------------|---------------|
| prepayments and accrued income             | 0             | 0             |
| other debtors                              | 0             | 0             |
| <b>Creditors</b>                           |               |               |
| <b>amounts falling due within one year</b> |               |               |
|                                            | <b>Apr-24</b> | <b>Apr-23</b> |
| trade creditors                            | 0             | 0             |
| accruels and deferred income               | 0             | 0             |
| other creditors                            | 0             | 0             |

| <b>Statement Funds</b> |                        |                           |                           |                        |
|------------------------|------------------------|---------------------------|---------------------------|------------------------|
|                        | <b>Brought Forward</b> | <b>Incoming Resources</b> | <b>Resources Expended</b> | <b>Carried Forward</b> |
| Unrestricted funds     | 144,760                | 157,225                   | 182,991                   | 118,994                |
| restricted funds       | 0                      | 0                         | 0                         | 0                      |
| <b>total funds</b>     | 144,760                | 157,225                   | 182,991                   | 118,994                |

**MARKAZI JAMIAT AHL-E-HADITH**  
**5 CAMDEN TERRACE**  
**BRADFORD**  
**BD8 7HX**

**Receipts & Payments Account for the year ended 30<sup>th</sup> April 2024**

Receipts

Donations Received

157,225

Payments

|                                    |        |                  |
|------------------------------------|--------|------------------|
| Wages                              | 29,099 |                  |
| Pension Contributions              | 1,375  |                  |
| Water Rates                        | 2,085  |                  |
| Insurance                          | 2,805  |                  |
| Light & Heat                       | 5,932  |                  |
| Telephone & Broadband              | 441    |                  |
| Repairs & Renewals                 | 10,750 |                  |
| Printing & Stationery              | 917    |                  |
| Travel & Accommodation             | 7,418  |                  |
| Sundry Expenses                    | 1,936  |                  |
| Literature                         | 4,722  |                  |
| Events                             | 10,595 |                  |
| Equipment                          | 77,307 |                  |
| Legal & Professional               | 1,948  |                  |
| Bank Charges                       | 497    |                  |
| Charitable Donations               | 25,163 | 182,991          |
|                                    | -----  | -----            |
| Surplus / (Deficit) for the period |        | (25,766)         |
| Opening Bank Balance               |        | 144,760          |
|                                    |        | -----            |
| <b>Closing Bank Balance</b>        |        | <b>£ 118,994</b> |
|                                    |        | <b>=====</b>     |

The above account is prepared from the records, information and explanations provided to us by the client and are certified in accordance therewith.

We have not carried out an audit.

Regent House  
77-81 Hammerton Street  
Bradford  
BD3 9QN

*Embassy Accountants*

Embassy Accountants

**CLIENT'S APPROVAL FOR THE YEAR ENDED 30<sup>th</sup> April 2024**

I certify that to the best of my knowledge and belief, the accounting records provided, together with the information and explanations given to constitute a true and correct record of all the transactions of Markazi Jamait Ahl-e-Hadith, and I confirm that this account has my approval.

Signed *Usman Mir*

Date : 25/02/2025

Usman Mir