



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/06/2021

Period start date To 31/05/2022

Period end date

Charity name: Opened Heavens Chapel Limited

Charity registration number: 1191871

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1. Support young people, children, adult by training and equipping them to be good citizens and people. 2. Organise food banks. 3. Provides counselling and marriage seminars. 4. Carries out baptisms, christening, weddings, funerals. 5. Community outreach with the good news of the gospel of Jesus Christ. 6. Organises youth camps. 7. Cooperate with local authorities to ensure family unity,
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	1. Weekly youth and young people meeting has been organised to teach and train them to be good and godly persons as well as law abiding citizens. 2. Weekly church services were organised to ensure good social and spiritual wellbeing of members. 3. Marriage seminar was organised. Several marriage and other counselling sessions were organised with tremendous impact on the members and the community as a whole. Two people were married blissfully. 4. The men fellowship organised two

		seminars on education and finance management. The ladies fellowship likewise organised several programs to foster and improve the general, mental social and spiritual wellbeing of the modern-day woman. This was attended by members and the public. 5. Several babies and children were christened and dedicated to the Lord. Ten persons were baptised in water. Bereaved families and persons were supported and counselled . 6. Food bank ' dubbed lovefeast' was organised in which members and the public were treated with hot meals from different ethnic and nationals. This was amidst music, dancing, and social networking. 7. Community outreach with the good news of the gospel of the Lord Jesus Christ was organised on three separate occasions using tracts, one to none and the use of the social media. A monthly family service is organised in which families are prayed for as well as parents praying for children and supported. Etc. 8. The church complex was refurbished and upgraded to make it comfortable and modernised for the worshipers and community. The children and youth hall were also installed with audio visual equipment. The cost dynamics of these are captured in the accounts of the Church. About 300 adults and young parishioners are recorded on our roll. About 85 children are also on our roll. The church enjoyed an increase of 30% growth in the adult and youth population, and about 45% increase in the children population
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have a clear understanding of their role in line with the guidance issued by the charity commission on public benefit. Given its wider responsibilities, several committees are set up internally to handle different sections in the Church such as worship, prayer, welfare, men, women, youth, children, finance, sanctuary keeping etc in the line with charity commission guidance. Performance and minutes are reviewed to ensure compliance with the commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	No grant has been made so far. In the event of grant making, it will strictly be made under the general guidance of the commission.
Policy on social investment including program related investment	Para 1.38	None specific at the moment but would adopt the policy as per the commission guidance on investment.
Contribution made by volunteers	Para 1.38	We will like to thank volunteers who worked so hard to make our church a lively and vibrant community. Volunteers worked in various sections such as the audio-visual, administration, protocol and ushering, finance, food, and hospitality, children and youth departments etc.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	# The church complex was refurbished and upgraded to make it comfortable and modernised for the worshipers and community. The children and youth hall were also installed with audio visual equipment. The cost dynamics of these are captured in the accounts of the Church. About 300 adults and young parishioners are recorded on our roll. About 85 children are also on our roll. # The church organised various seminars in the areas of finance, education, family wellbeing, and marriage. The members and wider community and society were in attendance. These has brought transformation to many. # Community outreach with the good news of the gospel of the Lord Jesus Christ was organised on three separate occasions using tracts, one to none and the use of the social media # Food bank 'dubbed love feast' was organised in which members and the public were treated with hot meals from different ethnic and nationals. This was amidst music, dancing, and social networking.

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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We were able to achieve a great milestone of performance against objectives set.
Performance of fundraising activities against objectives set	Para 1.41	Fundraising was basically through the generous contribution of members. Not a specific target set but the basic needs were generously met. The only target set was in connection with the payment of the charge on our property as per the purchase agreement, in which we are required to make an annual payment of £10000 . This has been gracefully paid in the year under review.
Investment performance against objectives	Para 1.41	The church complex was refurbished and upgraded to make it comfortable and modernised for the worshipers and community. The children and youth hall were also installed with audio visual equipment. The cost dynamics of these are captured in the accounts of the Church.
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total income was £ 98911.00. Total expenditure was £ 77869.00
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We maintain a balance of unrestricted funds (if possible) which equates to at least three months unrestricted payments equivalent to £9000 to cover emergency situations that may arise from time to time.
Amount of reserves held	Para 1.22	Please refer to the annual accounts.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations, offering and other free will contributions. Gift aid repayment claim
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		It comprises three members at moment headed by a chairman
Type of governing document (trust deed, royal charter)	Para 1.25	Memorandum and articles of association
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Opened heavens chapel is a charitable company
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment is by recommendation from the local church council to reflect the composition of different committees and national and ethnic groups in the church.

Reference and Administrative details

Charity name	Opened Heavens Chapel Ltd
Other name the charity uses	N/A
Registered charity number	1191871
Charity's principal address	383 Beverley Road, HU5 1LS Hull

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Vusimusi Alfred Swakamisa	Chair		
2	Aaron Acquaye	member		
3	Jeannie Melissa Brooks	member	24/10/22 to present	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Vusimusi Alfred Swakamisa	
Position (eg Secretary, Chair, etc)	Chair	

Date 29/03/2023

Registered number: 11369266

OPENED HEAVENS CHAPEL LTD

**FINAL DRAFT ACCOUNTS
FOR THE YEAR ENDED 31/05/2022**

Prepared By:

Crompton & Co Ltd
Chartered Accountants
682
Anlaby Road
Hull
East Yorkshire
HU3 6UZ

OPENED HEAVENS CHAPEL LTD

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31/05/2022**

TRUSTEES

Alfred Baah

Alex Asare-Yeboah

SECRETARY

Jeremy Michael Fiducia

REGISTERED OFFICE

126 Hawthorn Avenue

Hull

East Yorkshire

HU3 5PY

COMPANY NUMBER

11369266

CHARITY NUMBER

ACCOUNTANTS

Crompton & Co Ltd

Chartered Accountants

682

Anlaby Road

Hull

East Yorkshire

HU3 6UZ

OPENED HEAVENS CHAPEL LTD

**ACCOUNTS
FOR THE YEAR ENDED 31/05/2022**

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**TRUSTEES' REPORT
FOR THE YEAR ENDED 31/05/2022**

The trustees present their report and accounts for the year ended 31/05/2022

PRINCIPAL ACTIVITIES

The principal activity of the charity in the year under review was Religious Organisation .

STRUCTURE GOVERNANCE AND MANAGEMENT

structure and governance text goes here

The report was prepared in accordance with the special provisions within Part 15 of the Companies Act 2006.

This report was approved by the Board of Trustees on 31/03/2023

Alex Asare-Yeboah
Trustee

**ACCOUNTANTS' REPORT TO THE BOARD OF DIRECTORS ON THE UNAUDITED ACCOUNTS
OF OPENED HEAVENS CHAPEL LTD , FOR THE YEAR ENDED 31/05/2022**

In order to assist you to fulfill your duties under the Companies Act 2006, we have prepared for your approval the accounts of OPENED HEAVENS CHAPEL LTD for the year ended 31/05/2022 as set out on pages 5 to 10 from the company's accounting records and from information and explanations you have given us.

As a practising member of the ICAEW , we are subject to its ethical and other professional requirements which are detailed on their website.

This report is made solely to the Board of Directors of OPENED HEAVENS CHAPEL LTD , as a body, in accordance with the terms of our engagement letter dated . Our work has been undertaken solely to prepare for your approval the accounts of OPENED HEAVENS CHAPEL LTD and state those matters that we have agreed to state to the Board of Directors of OPENED HEAVENS CHAPEL LTD , as a body, in this report, in accordance with the requirements of the ICAEW as detailed on their website. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than OPENED HEAVENS CHAPEL LTD and its Board of Directors as a body for our work or for this report.

It is your duty to ensure that OPENED HEAVENS CHAPEL LTD has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and profitability of OPENED HEAVENS CHAPEL LTD . You consider that OPENED HEAVENS CHAPEL LTD is exempt from the statutory audit requirement for the year .

We have not been instructed to carry out an audit or a review of the accounts of OPENED HEAVENS CHAPEL LTD . For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

Crompton & Co Ltd
Chartered Accountants
682
Anlaby Road
Hull
East Yorkshire
HU3 6UZ
31/03/2023

OPENED HEAVENS CHAPEL LTD

**Statement of Financial Activities
for the year ended 31/05/2022**

	Unrestric ted funds	Restrict ed funds	2022 Total	2021 Total
	£	£	£	£
Income				
Income from generated funds				
Donations and legacies	97,911	-	97,911	186,923
Income from Investments	-	-	-	7
Total Income and endowments	97,911	-	97,911	186,930
Expenses				
Costs of generating funds				
Expenditure on Charitable activities	54,258	-	54,258	55,492
Total Expenses	54,258	-	54,258	55,492
Net gains on investments				
Net Income	43,653	-	43,653	131,438
Gains/(losses) on revaluation of fixed assests				
Net movement in funds:				
Net income for the year	43,653	-	43,653	131,438
Total funds brought forward	14,234	143,656	157,890	26,452
Net funds carried forward	57,887	143,656	201,543	157,890

This statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities

OPENED HEAVENS CHAPEL LTD

BALANCE SHEET AT 31/05/2022

	Notes	2022 £	2021 £
FIXED ASSETS			
Tangible assets	3	191,903	180,462
CURRENT ASSETS			
Cash at bank and in hand		15,494	12,432
		<u>15,494</u>	<u>12,432</u>
CREDITORS: Amounts falling due within one year	4	<u>5,854</u>	<u>5,004</u>
NET CURRENT ASSETS		9,640	7,428
TOTAL ASSETS LESS CURRENT LIABILITIES		201,543	187,890
CREDITORS: Amounts falling due after more than one year	5	-	30,000
NET ASSETS		<u>201,543</u>	<u>157,890</u>
CAPITAL AND RESERVES			
Unrestricted funds	7		
General fund		57,887	14,234
Restricted funds	8	<u>143,656</u>	<u>143,656</u>
		<u>201,543</u>	<u>157,890</u>

For the year ending 31/05/2022 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the board of trustees on 31/03/2023 and signed on their behalf by

.....
V A Swakamisa
Trustee

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31/05/2022**

1. ACCOUNTING POLICIES

1a. Basis Of Accounting

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with FRS102 - The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

1b. Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1c. Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1d. Allocation And Apportionment Of Costs

All costs relate to the single activity of the charitable company and are recognised accordingly.

1e. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees out of unrestricted general funds for the specific future purposes or projects.

1f. Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Commercial Vehicles	%
Fixtures And Fittings	%
Equipment	%
Motor Cars	%

2. EMPLOYEES

	2022	2021
	No.	No.
Average number of employees	-	-

3. TANGIBLE FIXED ASSETS

	Land And Buildings	Commercial Vehicles	Fixtures and Fittings	Equipment	Motor Cars	Total
	£	£	£	£	£	£
Cost						
At 01/06/2021	170,000	25,794	209	1,719	2,500	200,222
Additions	-	-	-	17,473	-	17,473
At 31/05/2022	<u>170,000</u>	<u>25,794</u>	<u>209</u>	<u>19,192</u>	<u>2,500</u>	<u>217,695</u>
Depreciation						
At 01/06/2021	-	18,425	100	376	859	19,760
For the year	-	1,842	16	3,764	410	6,032
At 31/05/2022	<u>-</u>	<u>20,267</u>	<u>116</u>	<u>4,140</u>	<u>1,269</u>	<u>25,792</u>
Net Book Amounts						
At 31/05/2022	<u>170,000</u>	<u>5,527</u>	<u>93</u>	<u>15,052</u>	<u>1,231</u>	<u>191,903</u>
At 31/05/2021	<u>170,000</u>	<u>7,369</u>	<u>109</u>	<u>1,343</u>	<u>1,641</u>	<u>180,462</u>

4. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Bank loans and overdrafts	5,000	-
Other creditors	<u>854</u>	<u>5,004</u>
	<u>5,854</u>	<u>5,004</u>

OPENED HEAVENS CHAPEL LTD

5. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2022	2021
	£	£
Other creditors	-	30,000
	<u>-</u>	<u>30,000</u>

6. LIMITED BY GUARANTEE

The company is limited by guarantee and does not have a share capital. Each member gives a guarantee to contribute a sum not exceeding £50, to the company should it be wound up. At 31/05/2022 there were 2 members.

7. UNRESTRICTED FUNDS

	Brought forward	Incoming resource s	Outgoing resource s	Transfers	Carried forward
	£	£	£	£	£
General fund	14,234	97,911	(54,258)	-	57,887
	<u>14,234</u>	<u>97,911</u>	<u>(54,258)</u>	<u>-</u>	<u>57,887</u>

8. RESTRICTED FUNDS

	Brought forward	Incoming resource s	Outgoing resource s	Transfers	Carried forward
	£	£	£	£	£
	143,656	-	-	-	143,656
	<u>143,656</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>143,656</u>

OPENED HEAVENS CHAPEL LTD

Incoming Resources
for the year ended 31/05/2022

	2022	2021
	£	£
Incoming resources		
Incoming resources from generated funds		
Grants		
Tithes, Offerings & Collections	51,912	28,298
Donations	11,000	158,625
Gift Aid Tax Refunds	<u>34,999</u>	<u>-</u>
	<u>97,911</u>	<u>186,923</u>
	<u>97,911</u>	<u>186,923</u>
Investment income		
Interest received	<u>-</u>	<u>7</u>
	<u>-</u>	<u>7</u>
	<u>97,911</u>	<u>186,930</u>

OPENED HEAVENS CHAPEL LTD

**Expenses
for the year ended 31/05/2022**

	2022	2021
	£	£
Expenses		
Costs of generating funds		
Charitable Activities		
Insurance	681	1,135
Water rates	477	-
Heat and light	5,528	-
Rent	-	2,060
Cleaning & Covid19 Protection	82	68
Repairs and renewals	11,802	32,042
Wages - Pastor's Stipend	16,500	10,560
Refreshments & Sundry expenses	1,539	50
Motor expenses	4,385	2,123
Accountancy fees	360	248
Communion Wine & Wafers	-	173
Legal costs (capital)	-	2,430
Community & Social Events	601	-
Printing, Stationery & Advertising	3,439	227
Telephone	1,150	570
Equipment Hire	127	-
Charitable donations	200	-
Bank charges	613	-
Hire purchase interest	742	699
Depreciation of commercial vehicles	1,842	2,457
Depreciation of fixtures and fittings	16	19
Depreciation of equipment	3,764	84
Depreciation of motor cars	410	547
	<u>54,258</u>	<u>55,492</u>
	<u>54,258</u>	<u>55,492</u>

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of Opened Heavens Chapel Ltd

On accounts for the year ended 1191871	Charity no (if any)	1191871
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Set out on pages 5 to 10 of the Financial Statements

Respective responsibilities of trustees and examiner The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement 1. In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Garth Crumpton

Date: 31/03/2023

Name: Mr G Crumpton of Crumpton & Co Ltd Chartered Accountants

Relevant professional qualification(s) or body (if any): Institute of Chartered Accountants in England & Wales

Address: Crumpton & Co Ltd, 682 Anlaby Road, Hull, HU3 6UZ

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.