

Broughton Astley Volunteer Group

Chair's Report by Nicola Clegg for period Nov 2022 – end Oct 2023

The established Monday coffee morning group that started in June 2021 continued to grow in popularity and the hours were extended to allow more chatting and coffee time! At the same time local day trips were organised with the help of the community bus, allowing residents to enjoy lunch and shopping time out of the village. To top off activities for the year for this ever-growing group of residents a Christmas lunch that was also enjoyed for 84 residents in a local pub.

In addition, over 80 residents who support BAVG activities attended a private luncheon and dance to celebrate the Coronation of King Charles III on the Bank Holiday Monday as part of the national "Big Help Out" day. Many volunteers baked and served lunch, along with local business support made this a successful and memorable day.

The BAVG continues to provide support for the local food bank by collecting on their behalf and providing a delivery service for emergency food packs if required at short notice.

To prove how recognised the group has become, the BAVG were proud to win an award in the category "Connecting People" from the Rural Community Council in November. An accolade not only to the committed trustees, but all the volunteers who make the team proud to be helping the local community.

The BAVG took over organising the community carol concert at the village hall in December and it was a sell-out success with over 150 residents attending raising £780 for the Salvation Army.

A dedicated BAVG allotment team worked hard to create a community allotment with community bays, micro plots, and a children's play area. The active group also work with local business partners, other charities and provide excess vegetables to the local church veg box.

Working with a local group scout leader, free defibrillator training sessions were delivered to residents of the village that were very well received. This supported the fact there are now five defibrillators in the village.

The BAVG now run eight regular groups on a weekly basis as well as providing numerous gardening opportunities including helping develop a wild garden at the local church St Mary's and maintaining the gateway planters in the village. Plus, a dedicated team of litter pickers who use BAVG equipment regularly help keep the village clean and have been praised by the local council for making a noticeable difference.

The bi-monthly newsletter publication "Broughton In Touch" continues to be well received and seen as the village newsletter that updates all 4,200 homes with local community news.

Statement of Financial Activities
Income & Expenditure Account for the year ended
31 October, 2023

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	2023 £	2022 £
Incoming resources:		
Grants & donations	22,973	2,775
Charitable activities	8,213	9,778
Coffee morning	3,305	
Kurling groups	4,720	
Crafting group	188	
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	31,186	12,553
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Expenditure:		
Charitable activities	8,051	6,081
Coffee morning	2,149	2,150
Kurling groups	4,009	3,069
Crafting group	261	294
Litter picking	12	380
Allotments & gardening	1,620	182
Shopping for the vulnerable		6
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Training		773
Community benches		192
Office costs	2,803	1,668
Newsletters	1,289	2,672
Travel expenses	34	
Carol concert	31	
Other expenses	132	150
Defibrillator		1,595
Jubilee celebrations		774
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	12,340	13,905
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Surplus (deficit) for the period	18,846	(1,352)
Funds brought forward	8,512	9,863
Prior year adjustment	98	
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	27,456	8,511
	=====	=====

The statement of financial activities includes all gains & losses in the period.
All incoming resources and resources expended derive from continuing activities.

Balance Sheet as at
31 October, 2023

	2023	2022
	£	£
Current assets:		
Bank	27,180	7,902
Petty cash	490	223
Prepayments	318	698
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	27,988	8,823
 Current liabilities:		
Creditors	532	312
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Net current assets	27,456	8,511
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	27,456	8,511
	=====	=====
 Unrestricted funds:		
General funds	27,456	8,511
	=====	=====

Signed on behalf of the management committee

Approved by the management committee June, 2024

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Broughton Astley Volunteer Group**Report of the Management Committee for the year ended 31st October, 2023**

The management committee presents its financial statements for the year ended 31st October, 2023

Reference & administrative information:

Charity name: Broughton Astley Volunteer Group

Charity registration number: 1191840

Operational address Village Hall
40 Station Road
Broughton Astley
Leicestershire LE9 6PT

e-mail bavgoffice@bavg.org.uk

Trustees:

Nicola R Clegg	Appointed 18 th July, 2022
Jennifer C Row	Appointed 15 th October, 2020
Janice M Briggs	Appointed 15 th October, 2020

Independent Financial Examiner	Sweeting & Co. 22 Willowbrook Close Broughton Astley LE9 6HF
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Chartered Accountants' report to the Trustees on the unaudited accounts of

Broughton Astley Volunteer Group

We have compiled the financial statements of the company which comprise the Income and Expenditure Account and Balance Sheet from the accounting records and information and explanations you have given to us.

This report is made solely to the charity's trustees, as a body. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the charities' trustees that we have done so and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees, as a body for our work or for this report.

We have carried out this engagement in accordance with the technical guidance issued by the Institute of Chartered Accountants in England & Wales and have complied with the ethical guidance laid down by the Institute relating to members undertaking the compilation of financial statements.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore express any opinion on the financial statements.

Sweeting & Co.
Chartered Accountants
22 Willowbrook Close
Broughton Astley
Leicestershire LE9 6HF

July, 2024