

Charity Registration No 1191837

Report of the Trustees and Unaudited Receipts and Payments Accounts

For the period ended 31 March 2022

For

Survive

Survive

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Period ended 31 March 2022

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Survive

General Information

Period ended 31 March 2022

Charity registration number 1191837

Company registration number CEO24290

Principal address
156 Nantwich Road
Crewe
CW2 6BG

Trustees
Peter Buckingham (Chair)
Robert Wright (appointed 01 June 2022)
Carissa Tossell
Helen Gould
Sally Lines
Charlotte Walton

Bankers
National Westminster plc
36 High Street
Nantwich
CW5 5GA

Survive

Report of the Trustees

For the Period ended 31 March 2022

The Trustees present their report and the unaudited Receipts and Payments Accounts of the charity for the period ended 31 March 2022.

The Trustees have adopted the provisions of section 133 of the Charities Act 2011 to prepare receipts and payments accounts.

Objectives and Activities

Survive is a C.I.O. Charitable Incorporated Organisation

Survive's aim of carrying out charitable works for public benefit through the practical application of The objects of the CIO are.

The advancement of health and /or the saving of lives.

Survive is established to relieve the mental, physical, and spiritual suffering caused by abuse and to provide education and training for those working to alleviate the damaging effects of this abuse.

Survive will offer counselling, advice, guidance, support, advocacy, information and assistance to the best of our abilities to abuse survivors.

Survive will offer counsellor training on the areas of abuse and its affects.

Will work with other agencies, organisations, statutory bodies and any group that have similar objectives as Survive.

Work to increase public awareness about abuse and its impact.

Hold exhibitions, meetings, lectures, classes, seminars, and training.

Survive will collect, collate and distribute relevant information about abuse and related topics to its members and other organisations that have similar objectives to Survive.

To promote and support other charitable schemes or projects as may be established to benefit the public, only after prior consultation with the trustees.

Key Activities

Survives key activities are one to one counselling of adult survivors of childhood abuse. Predominantly childhood sexual abuse.

Survive also offers craft groups, therapeutic art groups and a choir.

This year has seen the Survivor Arts Exhibition run again. This year's exhibition was its 8th year and was very well attended.

Achievement and Performance

This year we have worked with a monthly average of 80 clients offering 250 counselling sessions.

At the end of this year we had 80 people on our waiting list.

Currently we have 24 volunteer counsellors working with clients.

We have seen considerable increases in previous years demand for Survive's services.

This years Survivor Arts Exhibition was the most successful yet. We had 226 people attend and raised almost £800. For the first time we had clients involved in the planning and setting up of the exhibition, being involved with the exhibition on the day and, of course, contributing artwork to the exhibition itself.

Looking forward into 2022/2023:

Looking forward to 2023 and we are increasing the number of volunteer counsellors. We are also looking to increase the user involvement within our organisation.

Due to the increase in demand for our service we are going to construct another room in our premises to offer more counselling spaces during peak times.

Financial Review

Reserves Policy

Unrestricted funds represent donations, grants and monies received from room hire and donations that have no specific conditions attached and can therefore be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted funds represent donations or grants that have been given or raised for a specific purpose and as such these funds can only be spent in accordance with that specific purpose. It is possible - subject to permission from the donor - that any unused restricted funds that remain at the end of the project, can be transferred to unrestricted funds.

Structure, governance and management

Survive is a Charitable Incorporated Organisation (CIO) and is controlled by its Constitution. The Charity was originally an unincorporated body founded in 1995. The assets and liabilities were transferred into a newly formed CIO on 18th January 2022, the financial information contained in this first Annual Report therefore only includes those transactions from 18th January through to 31st March, 2022. The CIO is governed by six trustees who meet every 3 months and in addition there is a management committee which contains at least one Trustee and which is responsible for Survives daily running.

Trustees of the charity

The Trustees who have served during the period were as follows:

Peter Buckingham M. A.Chair

Robert Wright (appointed 01 June 2022)

Carissa Tossell

Helen Gould

Sally Lines

Charlotte Walton

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Report of the Trustees and Receipts and Payments Accounts in accordance with applicable law and UK Accounting Standards.

The law applicable to charities in England and Wales, the Charities Act 2011; Charity (Accounts and Reports) Regulations 2008 and the charity's governing documents require the trustees to prepare Receipts and Payments Accounts which give a true and fair view of the state of affairs of the charity. In particular the trustees are required to:

- (a) select suitable accounting policies and apply them consistently
- (b) make judgements and estimates that are reasonable and prudent
- (c) prepare the Receipts and Payments Accounts on a going concern basis unless it is inappropriate to presume that the charity will have adequate resources to continue.
- (d) Keep proper accounting records which at any time accurately disclose the financial position of the charity.

Approved by order of the board of trustees on 5th January, 2023.

Signed on its behalf by

Mr P Buckingham

Mr P Buckingham (Chair)

Survive

Receipts and Payments Account

For the Period ended 31 March 2022:

	Notes	Restricted Funds £	Unrestricted Funds £	Total Funds £	31/2/21 £
RECEIPTS					
Donations and Grants	1	1,764	260	2,024	16,603
Room hire / Donations			1,273	1,273	4,595
TOTAL INCOME		1,764	1,533	3,297	21,198
PAYMENTS					
Legal & professional fees		0	317	317	0
Bank charges		0	0	0	0
NET INCOME		<u>0</u>	<u>(918)</u>	<u>(918)</u>	<u>1198</u>
TOTAL FUNDS BROUGHT FORWARD			72,464	72,464	71,085
TOTAL FUNDS CARRIED FORWARD AT 31.3.22		<u> </u> =====	<u>71,546</u> =====	<u>71,546</u> =====	<u> </u> =====

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Statement of Assets and Liabilities

As at 31 March 2022

	Notes	2022	2021
CURRENT ASSETS			
Cash	2	60,459	57,511
Debtors			
NET CURRENT ASSETS		<u>88,539</u>	<u>86,631</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		71,546	71,085
NET ASSETS		<u>71,546</u> =====	<u>71,085</u> =====
FUNDS			
Unrestricted		43,467	41,964
Restricted		16,992	15,547
TOTAL FUNDS	2	<u>60,459</u> =====	<u>57,511</u> =====

These Receipts and Payments Accounts were approved by the Board of Trustees and authorised for issue on 5th January, 2023 and were signed on its behalf by :

Mr P Buckingham

Mr P Buckingham (Chair)

Survive

Notes to the Receipts and Payments Accounts

Period ended 31 March 2022

1. General Information and Basis of preparation

The Receipts and Payments Accounts of the charity, which is a public benefit entity have been prepared in accordance with the provisions of section 133 of the Charities Act 2011.

Survive had operated as a charity with a reference number 1047103 since 1995 but the decision was made to create a CIO through which to operate. Accordingly, this CIO was formed on 15th October 2020 and the assets and liabilities of the former charity were transferred into it on 18th January 2022 under a resolution passed by the Trustees on 7th September 2020. As state above, the inaugural financial statements for the CIO only include transactions from 18th January 2022 through to 31st March 2022. The Trustees have submitted a formal request to the Charity Commission in the form of a model Vesting Declaration seeking their authority for this asset transfer.

2. Movement in funds

	At 31.3.21	Net movement in period	At 31.3.22
Unrestricted funds	41,964	1,503	43,467
Restricted funds	15,547	1,445	16,992
TOTAL FUNDS	57,511	2,948	60,459

3. Related party disclosures

During the Period ended 31 March 2022 the Charity purchased the following services from Trustees:

- Sally Lines Group Facilitation
- Charlotte Walton Group Facilitation

During the Period ended 31 March 2022, the Charity provided services to the following Trustees, all at market rates:

None

At the Period end the following amounts were owed to.

None.