

Annual report 15th October 2020 -31 March 2022

Joels Goals provides support for young victims and families of children that have been subjected to hate crime. We will listen, and provide advice guidance and practical support referencing agencies to alleviate their sense of hurt and loneliness. We provide a listening ear and a range of health improving materials, both independently or through referral partners.

Summary of activities,

Through our web page and other social media channels we have supported a number of young and vulnerable adults by sign posting help and resources.

The demand increased during the second lockdown, with virtual contact being the only means to support vulnerable individuals. As Lockdown was lifted we increased our fund raising activity, and visibility in the Liverpool 8 area.

Early June we submitted an application for the National lottery awards for all scheme, we still haven't had a response, to confirm our position. Due to the time delay we decided to fundraise and seek donations from Business's to fund this activity which is ongoing. As per our later comments of working with Act for Action

Commencing the summer of 2021 continuing to 2022, delivered blogs via the Florence Institute socials team to share her own experience of losing a child to suicide. This continued into early 2022 with the launch of a bereaved mothers group, this was for a group of Mothers who had recently lost their children through suicide. These activities included a Barge trip, focusing on alternative therapies to provide peace of mind and tranquility.

We have also assisted a number of vulnerable adults after they reached out via our facebook page for support. This assistance has come via signposting to appropriate support and outreach services including hospitals, Social services and in one case the police.

Whilst the activities have not reach the volume of service users we expected, due to not hearing if we have been awarded the national Lottery bid. We have since made progress, through fundraising and donations to enable making a film about dangers with social media, this is to be shared across Merseyside schools. We already have 2 Comprehensive schools interested in the films to help them in raising awareness, getting the right message to teenagers.



Address.

The Florence Institute,



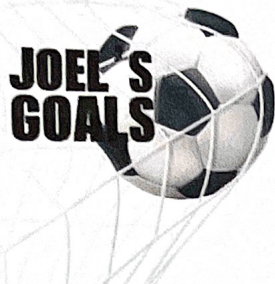
Phone.

07729 625 672



Email & Web.

JoelsGoalsCharity@gmail.com



Psychic night was one of our fundraisers, whilst the aim of the evening was to provide support to a number of our service users and their families and their wish to gain comfort via the medium. Over 120 attended 5 families were identified on the night which gave strength to those that had been bereaved.

In November we worked with the Cavern to raise awareness of the charity, the Mecca do was attended by over 200 people.

Teams and Zoom have been used by our trustees to talk and communicate with service users, rather than face 2 face, saving on travel costs for both parties

Most of these activities have been delivered at no cost to the service users or the to charity funds. As these expenses have been paid for by the trustees. Our main costs have been for engaging a bid writer to submit our National Lottery bid and support us with our submission to the Charity Commission.

Charity Commission updates are distributed across the trustees

Areas of operation,

The Charity mainly works across Merseyside, although we have sign posted to other provisions in London and the North East of England. There has also been one Scottish service user, this has mainly been via a listening ear support.

Financial report

Fundraising has once again been the main form of revenue for the charity, there is commitment for a donation from Catax to the value of £2500.

Signed by Dawn Coker (Chair)

Signed by Lorraine Crockett (Treasurer)

Date 06.01.2023



Address.

The Florence Institute,



Phone.

07729 625 672



Email & Web.

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Receipts and payments accounts

CC16a

For the period
from

10/15/2020

To

3/31/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	146	-	-	146	-
Fundraising event	994	-	-	994	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,140	-	-	1,140	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,140	-	-	1,140	-
A3 Payments					
Rent	1,140	-	-	1,140	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,140	-	-	1,140	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,140	-	-	1,140	-
Net of receipts/(payments)	0	-	-	0	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	0	-	-	0	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	-	-	-
		OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-

			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Consultant Charity set up		750	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Receipts and payments accounts

For the period from	4/1/2021	To	3/31/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	3,491	-	-	3,491	-
Fundraising event	945	-	-	945	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,436	-	-	4,436	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,436	-	-	4,436	-
A3 Payments					
Consultant Bid writing fees	2,200	-	-	2,200	-
Rent event	932	-	-	932	-
Website	283	-	-	283	-
	-	-	-	-	-
Sub total	3,415	-	-	3,415	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,415	-	-	3,415	-
Net of receipts/(payments)	1,021	-	-	1,021	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,021	-	-	1,021	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
		1,021	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	1,021	-	-
		OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)

B3 Investment assets			-	-
			-	-

B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-

B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval



Receipts and payments accounts

For the period from	10/15/2020	To	3/31/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	3,637	-	-	3,637	-
Fundraising event	1,939	-	-	1,939	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,576	-	-	5,576	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,576	-	-	5,576	-
A3 Payments					
Consultant Bid writing fees	2,200	-	-	2,200	-
Rent event	932	-	-	932	-
Rent	1,140	-	-	1,140	-
Website	283	-	-	283	-
	-	-	-	-	-
Sub total	4,555	-	-	4,555	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,555	-	-	4,555	-
Net of receipts/(payments)	1,021	-	-	1,021	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,021	-	-	1,021	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
		1,021	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	1,021	-	-
		OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets				
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)

B3 Investment assets

		-	-
		-	-

B4 Assets retained for the charity’s own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval