



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 01/07/2021 Period start date To 30/06/2022 Period end date

Charity name: Forward Movement

Charity registration number: 1191828

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance in life and relieve the needs of young people by providing support and activities focused on the performing arts, media and entertainment production to help develop their skills, capabilities and to enable them to participate in society as mature and responsible individuals.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	No activity during the year
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Unfortunately due to effects of the pandemic the Charity has been unable to carry out its intentions during this year but events, training courses etc have been set up for the coming year

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	There has been no change to the financial position of the company due to the effects of the pandemic
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Forward Movement
Other name the charity uses	N/A
Registered charity number	1191828
Charity's principal address	First Floor Offices 332 Marsh Lane Erdington Birmingham B23 6HP

Names of the charity trustees who manage the charity

	Trustee name	Office (If any)	Dates acted If not for whole year	Name of person (or body) entitled to appoint trustee (If any)
1	Mikael Braddy			
2	Joshua Bailey			
3	Cleaveland Fletcher		Ceased 31 st May 2023	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted If not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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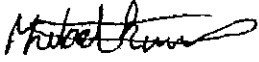
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mikael Braddy	JOSHUA BAILEY
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	18/06/2023	

Forward Movement
Registered charity number 1191828

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30th June 2022

Expressway Business Services

Forward Movement

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Forward Movement

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Forward Movement

COMPANY INFORMATION

TRUSTEES DURING 2021:

Cleaveland Fletcher - Chair
Mikael Braddy -Trustee
Joshua Bailey - Trustee

COMPANY CHARITY NO:

1191828

PRINCIPAL ADDRESS

332 Marsh Lane
Erdington
Birmingham
B23 6HP

EXAMINER:

A Baker

Forward Movement

REPORT OF THE TRUSTEES 2022

The Trustees are pleased to present their report together with the financial statements for the year ended 30 June 2022.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the memorandum and Articles of Association and Reporting by Charities: Statement of Recommended Practice application to charities preparing their accounts in accordance with Financial Reporting Standards applicable in the UK and Republic of Ireland (FRS10) (effective 1 January 2015).

STRUCTURE, GOVERNANCE & MANAGEMENT

Governing Documents

The Charity is constituted as a Trust and is governed by a Trust Deed.

Recruitment & Appointment of Trustees

People are nominated at a Trustee meeting. If the Trustees agree, then the person or persons are then approached. If they accept, they are invited to the next Trustees meeting and formally appointed to the charity.

Trustees Induction & Training

The below policies are adopted for the induction and training of trustees.

Health & Safety

Data Protection

Fire

Equality & Diversity

Complaints Procedure

Child Protection

OBJECTIVES AND ACTIVITIES

The incorporation of Forward Movement is intended to:

- provide education within the performing arts, media and to promote training opportunities centred around facilitating entertainment production, thereby providing young people, including super diverse students, who are primarily from the age range of 18-28 with advanced skills. This will be achieved by providing information, knowledge, training and advice.

- provide assistance to the students on the carrying out of research necessary for successful productions and to enable collective knowledge and understanding of specific areas of study and expertise including the mastering of different types of music, dance, and participation in different art forms. This will include the development of individual capabilities, competences, skills and understanding. Workshops and individually focused lessons will be provided and assistance to facilitate live events to enable the students to produce and showcase their final projects.
- Instruct the students in the physical education and development needed to be fit enough for the various productions and performances
- Provide training (including alternative vocational training) and life-long learning. This will include money management, recording of income and expenses, personal survival budgets etc.
- The beneficiaries will be from official referral agencies, police, young offender units, schools and also by voluntary registrations. Beneficiaries will be from all works of life including young carers, those in danger of offending or drug-taking as well as those referred from official agencies.

All of the above are necessary in the provision of skills to enable future employment, either in the entertainment world or in another channel.

OUR ACHIEVEMENTS AND PERFORMANCE

Due to Covid 19 we were unable to achieve our aims for the year. Future projects have been setup and scheduled for the following financial year.

FINANCIAL REVIEW

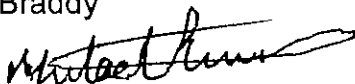
Forward Movement has not traded during the financial year due to the ongoing Coronavirus pandemic. Projects have been scheduled for the following year.

PRINCIPAL FUNDING SOURCES

The principal sources of funds are grants and donations made including fund raising.

Approval by the Trustees on 18/06 2023
And signed on their behalf

Mikael Braddy



Independent examiners report to the trustees of Forward Movement

I report on the financial statements of Forward Movement for the year ended 30th June 2022, which are set out on pages 7-13.

Respective responsibilities of Trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act")

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under Section 145 of the Charities Act
- To follow the applicable direction's given by the Charity Commission (under Section 145 (5)(b) of the Act and
- To state whether particular matters have come to my attention

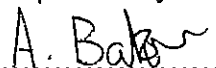
My examination was carried out in the accordance with general Directions given by the Charity Commission. As examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair" view, and the report is limited to those matters set out in the statement below.

In connection with my examination, no material matters have come to my attention which gave me cause to believe that in any material respect:

- the accounting records were not kept in accordance with Section 130 of the Charities Act or
- the accounts did not accord with the accounting records or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A Baker (MAAT)
Expressway Business Services


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Sign and date

19/06/2023

Forward Movement

STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an Income & Expenditure Account)

FOR THE YEAR ENDED 30 June 2022

	Note	Unrestricted Funds £	Restricted Funds £	2022 Total £
INCOME FROM				
Donations & Legacies				
Fundraising & donations		0	-	0
Other trading activities				
Miscellaneous Income		-	-	-
Charitable Activities				
Grants receivable		-	-	-
TOTAL INCOME		0	-	0
EXPENDITURE ON				
Charitable activities				
Charities activities	10	-	-	-
Depreciation		-	-	-
TOTAL EXPENDITURE		-	-	-
Net expenditure & net movement in funds for the year		(-)	-	(-)
Reconciliation of funds				
Total funds brought forward as 01/01/2021		50	-	0
Total funds carried forward as at 30/06/2022		50	-	50

There were no recognised gains or losses during the year other than those shown above.
All of the above results are derived from continuing activities.

Forward Movement
BALANCE SHEET TO 30 June 2022

	Notes	2022 £	2021
FIXED ASSETS			
Tangible assets	5	0	0
CURRENT ASSETS			
Cash at bank & in hand		50	50
		50	50
CREDITORS-	6		
Amounts falling due within one year		0	0
NET CURRENT ASSETS		50	50
NET ASSETS		50	50
FUNDS			
Restricted	7	-	0
Unrestricted	8	50	50
		50	50

Approved and authorised for issue by the Trustees and signed on their behalf

J. J. Bailey

.....
Joshua Bailey
Trustee

Dated 18/06/2023

Forward Movement

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 June 2022

1 ACCOUNTING POLICIES

Basis of Accounting

These accounts have been prepared under the historical cost convention with items recognized at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) – (Charities SORP FRS102) the Financial Reporting Standards applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2011

Forward Movement meets the definition of a public benefit entity under FRS 102.

The principal policies adopted in the preparation of the financial statements are as follows:

Preparation of the accounts on a going concern basis

Currently the operating reserves are £50.00. Therefore, the trustees are of the view that the charity is a going concern.

Income

Income is included in incoming resources when these are receivable. Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP). No material item of deferred income has been included in the accounts.

Donated Goods

Donated goods are measured at fair value (the amount for which the assets could be exchanged) unless impractical to do so. The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognized on receipt. In the reporting period in which the stocks are distributed they are recognized as an expense at the carrying amount of the stocks at distribution. Goods donated for on-going use by the charity are recognized

Forward Movement

As tangible fixed assets and included in the SoFA as incoming resources when receivable. Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.

Support costs & Voluntary Help

The charity has incurred expenditure on support costs. The value of any voluntary help received is not included in the accounts but is described in the Trustees Annual Report.

Liability Recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty. Resources expended are included in the Statement of Financial Activities on an accruals basis.

Funding Accounting

Unrestricted funds – the charity's general reserve consists of funds which the charity will use to fulfill the general charitable objectives of the Trust (at the discretion of the Directors)

Restrictive funds – these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor.

Designated funds- these are unrestricted funds that have been set aside by the Trustees for Specific purposes.

2. INCOMING RESOURCES

The income and surplus for the period are attributed to the company's charitable activities, all of which were in the UK.

	2022	2021
	£	£
Total resources expended included the following: -		
Depreciation	-	-

3. TRUSTEES' EMOLUMENTS

None of the trustees received any emoluments or expenses during the period.

Forward Movement

4. STAFF COSTS

	2022 £	2021 £
Wages and salaries	-	-
Social security costs	-	-
Pension costs	-	-
Other staff expenses	-	-
	-	-

No employee received emoluments of more than £60,000.
No redundancy payments were made in the period.

The total employee benefits of the key management personnel of the charity were £0.

The average number of persons employed by the charity during the period was: -

	2022	2021
Charitable Activities	-	-
Co-ordination	-	-
	-	-

5. TANGIBLE FIXED ASSETS

	Office Equipment £	Furniture & Fixtures £	Motor Vehicles £	2022 Total £
COST				
At 1 January 2021	-	-	-	-
Additions	-	-	-	-
At 31 December 2022	-	-	-	-
ACCUMULATED DEPRECIATION				
At 1 January 2021	-	-	-	-
Charge for the year	-	-	-	-
At 31 December 2022	-	-	-	-
NET BOOK VALUES				
At 1 January 2021	-	-	-	-
At 31 December 2022	-	-	-	-
Depreciation Rates				

**6. CREDITORS –
Amounts falling due within one year**

	2022	2021
	£	£
Trade creditors	-	-
Tax & Social Security	-	-
Other amounts	-	-
Accruals	-	-
Deferred Income	-	-
	-	-

8. UNRESTRICTED FUNDS

	General Fund
	£
As at 1 July 2021	-
Net incoming resources	50
As at 30 June 2022	50

9. ANALYSIS OF NET BETWEEN FUNDS

	Fixed Assets £	Bank & Cash £	Other current assets £	Current liabilities £	Total Net Assets £
Restricted funds	-	-	-	-	-
Unrestricted funds	-	50	-	-	50
	-	50	-	-	50

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 June 2022**

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