



Annual Report 2024



THE HIVE MANAGER'S REPORT

This year has seen some tough challenges, not only recruiting staff but having them leave or not pass probation has been a hard path to navigate. It's difficult to spend the time training people for it not to work out. Luckily, we now have a Community Worker and Cleaner in place and things are working out well. Thank you to Angela and Brian for all the time spent on recruitment this year, I'm pleased to say we are going into 2025 with full staff commitment and a flexible happy team. It is already giving me the ability to leave the centre and work on bringing in new ventures and project in the new year. As well as strengthening the links with local schools and charities.

We launched **Stay and Play** this autumn with a great uptake from the start that is getting stronger every week. We are getting lovely feedback on the sessions and how we are working with outside agencies like babybank (providing clothes and equipment for children under 5). We also have donated several van loads of collected baby equipment for them to distribute across the city to families in need.

Family Hubs (There has been a significant need identified in Blurton through our work signposting families to professional help in SEND, weaning, financial assistance and parenting advise) Although the family hub is now in the process of seeking premises in our local area we have been praised as the driving force behind identifying this need and will continue to discuss how we can support this much needed resource whilst the facility is in progress. We are looking at bringing with this a great resource called the bread-and-butter project. This is a food waste charity that provides help for those struggling with the rising costs of food.

Community Lounge has been a positive for our charity. It sits right at the core belief of being here for everyone no matter who they are. We have worked closely with the foodbank team to develop and amend practices as the project developed. Numbers are steady and the advisors and council team behind community lounge are very complimentary calling us "an outstanding offering to the community". Andy Wilshaw, the head of the Community engagement in Stoke on Trent, invited us to discuss this success on a panel of charities CEO's like Saltbox, YMCA, Children's services, VAST and Social care heads. We were thrilled with the way advice drop in and made it a welcoming safe space for our community to get the help they need as well as a freshly made free lunch. We have managed to cover the costs of the lounge by use of a chip in tin and sponsorship. We have now found a food waste scheme to support us going forward in coving the food so we can now start to cover the running costs of the gas and electricity and hope this will become not only the great support to the community but a financial help to the ever-increasing running costs of the building.

We have worked hard to keep **maintenance costs** and the running cost of the building at the very minimum. We have a great outside team of trades now that will help these costs go forward and Cath and I will undertake many jobs and a schedule of maintenance to prevent large, unexpected bills moving forward. We have, with the support of the committee, been able to install some more cost-effective energy efficient solutions. This will not only improve the Centre and reduce bills. This will also help us to a more sustainable future reducing our carbon footprint which is the next large obstacle charities and churches will be facing.

Hall hire, we have taken on a couple of new hires this year not only increasing one off letting's but also now regularly host the Buddhist temple twice a month, Labour party, wellbeing college, Scarlet Theatre company who are looking at not only using us for more rehearsals but also hosting their performances. We look to increase this in the new year with talks already underway with ACL (adult learning college), Dougie Mac looking at hosting regular community-based wellbeing classes as well as a choir with 30 members. We have now joined the Places of welcome (Lichfield Diocese's initiative) We have been mentioned as "Outstanding charity offering a diverse and inclusive offering of support in the community."



Community Links. This is where I feel the most progress has been made, not only do we now have strong links with Affordable Foods, Dougie Mac and Oakwood Road bringing together 3 of the main charities in our area. This has been a breakthrough year with local schools. I have visited Kemball school, OSMA and Sutherland Rd schools this year on a regular basis and they have invited us for talks, Q&A sessions on helping others. We have also been involved in assemblies, mock interviews days, Duke of Edinburgh and Kemball hosted a take over day at the Hive. 84 of their upper school children took part and provided afternoon tea, activities and bingo for a pensioners Christmas party. They now promote the things we offer as well as having stronger links that they have been able to signpost families to us to get help and advice. This is a working partnership I can only see getting stronger.

We have gained more **volunteers** this year through a scheme to get people back into work and give opportunities to those with learning difficulties through the government levelling up project. We have had the best success rate in any area, having 12 people engaged through our community lounge go on to full-time employment or further education. I will include some case studies and testimonials. We are currently supporting two people with additional needs to gain valuable experience in catering and childcare. This has not gone unnoticed by funders and stands us in good stead for the grants that open in the new year. Tom pine (previously of the lottery and now VAST) has invited us on the Stoke on Trent food partnership where we spoke to a government steering group about how we are tackling the need to tackle food poverty. We are gaining a good reputation for making things happen in the community under the new name of The Hive.

I hope to develop on the successes of this year and gain more footfall through the building with events and projects. Once again this is only with the support of Angela, volunteers and the committee. I look forward to the new year as a team and with the newly appointed team members Cath and Shahrzad we can't wait to deliver funded projects for the community and make the Hive a centre that delivers on their commitment.

Clare Hand, *The Hive Manager*

CASE STUDIES

X came to us to volunteer in the office and café. He had given up his studies after difficulties made it hard for him to complete his second year. In the six months he was with us we managed to get him through his appeal to return this September as well as speak to the student coordinator to put extra support in place around deadlines and tasks so he didn't fall behind in delivering the coursework that he could complete with ease he was just not managing his time correctly. He now is back in full-time studies with a part time job in a gaming café after he experience working in the community Lounge. He was put in contact with Stoke City football club and provides them weekly analysis of the players and clubs statistics. He is doing work experience with them at Easter and is regularly staying in touch with us.

X has volunteered at the centre off and on for years. He has quite acute learning difficulties and after some discussion with his social worker and adult support he gained a full-time place on a project across the city for a group of adults just like him. After assisting him get funding and travel training, he now attends 5 days a week with regular social activities of an evening. This summer he travelled to Spain on his first holiday with the group and is a happy valuable member of the group over at Able.

His mum said "He is so happy in at Able, you managed to get him help that we tried to get him in college or a program and told there was no provision. We tried everything and couldn't afford to send him to a Day Centre for around £54 a day. He has friends is always on trips and we couldn't have got him there without the help from the Hive."

X said "I loved being at the Hive, I liked helping in the kitchen and working with everyone. Now I have lots of friends and we like painting and discos. We go fishing and I have a girlfriend now. I had a great time on holiday"

A young Mum came to Stay and play. She was very upset that she had no money after her partner had left her and she didn't know how she was going to feed the children. Her 3-year-old child was not sleeping, aggressive and hurting himself. He was throwing things a had made several holes in the wall and a door. That morning, he had his hand in one of these holes near a live wire eating bits of plaster from the wall. She was feeling lost that no one could help them despite taking him to the doctors and nursery. She was upset that people would think she was a bad parent, and she had a baby at home as well as the toddler. We were able to calm her down and tell her we all know how exhausting it is being the mum of a toddler let alone having two young children. We made a call to the family hub to get her an appointment with the early year's advisor. We got her a foodbank parcel and took her to the other side of the city to get an emergency food parcel from the bread-and-butter project. The following week she came in to sort out debt advice and a benefit review. We met with the local housing officer to explain the damage and ask if there was any help they could give us. She is now under CAHMS for an autism assessment. She has completed a parenting course. The house is repaired, and the toddler has a safe sensory space bedroom where the walls are lined in soft play and his bed is fixed down. She is a regular member of stay and play with her children and is doing well. The Mum is doing brilliantly and is helpful and friendly to new parents, starting to stay and play using her experience of how we can help if they are finding it all a little too much.

Shahrazad came to us having been in the country several months from Iran. She came over with her young daughter to join her husband who had been here 3 years. She was very shy to try to communicate but was looking for volunteering and to study English courses having had no success elsewhere. She started to help at our community Lounge, her English was so much better than we ever thought once she had to confidence to start to have a go and not worry about getting things wrong. Shah was enrolled with 3 programmes through the lounges and has become a confident and active volunteer for the Hive. She has attended certified courses in first aid, food safety and digital media. She is now studying accounting and is a valued member of the team. In October Shahrazad interviewed for the cleaning position here at the Hive, she interviewed perfectly and was offered the job the same day. She is now using her wages to continue to study and is still giving up her spare time to volunteer to gain further chances to help others whilst improving her ever-growing vocabulary. It is an absolute joy to see how confident Shaz is and how much she enjoys her work at the Hive and how much we enjoy having her around. We can't wait to support her moving on to bigger and better things in the coming years.

ST ALBAN'S LITTLE LEARNERS PRE-SCHOOL

During the last 12 months the nursery has continued to open 5 days a week 7am until 6pm.

We currently have 49 children who are attending the setting but obviously the 3-year-olds will leave us at the end of September as they will be going to School, so this is always a difficult time financially for the nursery. We will still have some babies and children under two who will still be attending through the summer holidays who are paying for their nursery fees. The nursery will be open for the first 5 weeks but as always, we will be closed the last week so that the staff can have a well-deserved break.

We had an Ofsted inspection on the 6th of December which we received a GOOD rating (3rd time in a row). This went really well, and they were really pleased with what they observed and could not praise us enough. We were very proud of our achievement.

During the last week of December, we held a parent's open day where the parents came into the nursery and did activities with their children. This was very successful, and we were surprised by how many parents came. This gave us a great opportunity to spend time getting to know our parents and for them to spend time doing fun things with their children.

We were pleased that Angela and Clare were able to join us for a while, they spent time meeting parents and Carers.

Finance Report.

As always St Albans Little Learners Nursery's finances are low at the moment, we have now have a debt recovery team collecting our outstanding debts who can go back 6 years so we are hoping that this will help. We are still struggling to source funding for the outside area as this is an area that needs developing to get it to a standard that is a better environment for the children. Any volunteers for ideas or help would be welcome.

We had a rent increase proposal for January 2025 which is still under review as an agreement cannot be reached at the present time. We felt that this was unreasonable or a fair amount as we would really struggle financially if it increased any further as our budget is stretched to its limit already, also we need to prepare for the minimum wage and National insurance increase that is due in April 2025. We have already had to reduce some of the staffs hours so that we are able to accommodate a proposed rent increase.

We feel that we now have a better working relationship with The Hive and are working well together to improve any situations that arise. We have regular meetings with them and we do our best to attend The Hive committee meetings.

Kind regards,

Lisa Bromley and St Alban's Little Learners' Staff

FOOD BANK

From January to September our comparison figures were when we were open on Thursdays and the 3 vouchers per crisis in 6 months rule impacted on the figures. So, the figures compared with last year are less.

	2023	2024	Difference
Vouchers	405	227	-178
People fed	996	580	-416

The picking list count for 2024

	2023	2024	Difference
Singles	158	94	-64
Couples	85	36	-49
Family	128	66	-62
Large Family	34	19	-15

From September we could compare our figures as it has been 12 months since we changed opening days. September and December figures were slightly down but October and November we saw an increase.

October	2023	2024	Difference
Vouchers	22	28	+6
People fed	70	96	+26

November	2023	2024	Difference
Vouchers	16	27	+11
People fed	27	94	+67

The Hive Foodbank distribution Centre closed Christmas and New Year’s Eve. Re-opened on January 7th, 2025. In 2024 three volunteers left the Foodbank, Jo, Ann and Sasha. Two new volunteers have joined us Su and Jane.

We still have schools coming to visit us and have one coming in February.

Money Matters comes once a fortnight and guests of the foodbank can access other agencies in the community lounge.

In November the Foodbank office updated the picking list, instead of for family and large family list going off the number of children, they have changed it to the number of people. So, families get slightly more food, which we think is a fairer system.

I would like to thank my volunteers for their support and dedication to Foodbank: Joan, Peter, Helen, Georgina, Janet, Jean, Lesley, Su and Jane. I would also like to thank the Church and The Hive for their support. Thank you all.

Sheila Plant, Lead Volunteer



TWEEDALE ACADEMY OF DANCING

2024 was a busy year for us with our show Fusion at The Rep Theatre in March. It was a very successful show, and we all enjoyed doing what we love, which is performing on Stage. 00Current and former pupils continue to perform within the Entertainment industry locally and internationally and we are very proud of them all.

As I said in last year's report we have continued to grow with our Prep & Primary classes, however, we had some unexpected losses of Saturday pupils which lead to us re-evaluating our timetable and tweaking some of our Saturday classes, we feel that this will also be of some benefit to The Hive with one off bookings now being able to take place earlier on a Saturday.

We currently have 75 pupils from 2.5 years to 80 years old. This is an increase of 10 pupils from last year. Unusually 4 of those 10 are new adults on a Tuesday which is great.

We will be having an examination session during late spring/ early summer and hopefully another later in the year. These are with the I D T A (International Dance Teachers Association) and we have external examiners coming in for these sessions.

We would like to thank Clare and The Hive Committee for all their help and support over this last year.

Julie Wood & Emma Morris

A CUP OF COFFEE

We have now entered our second year of the club running. Online we now have 197 members. Most meetings have around 18 members in attendance.

We meet and chat as a friendship club primarily. We have had had engagement from the local government seeking panels to consult on the impact on Covid in the over 50's, Caring for elderly relatives and accessing pension credits. We have had several talks from outside agencies like the citizens advice bureau regarding online and digital scams. Helen from the primary care network has regularly delivered education for over 12 months have covered topics from mental health, diabetes, alcoholism etc. Unfortunately, due to funding cuts they are coming to an end in March. Clare found these programs for the group, and they have been very successful. She will be helping us with more details on other projects and education on offer as she hears of them.

We had a very good attendance to both our Christmas and birthday parties.

We were very pleased to see members from the original group who will be now joining us on a more regular basis as we go into the new year. We are starting to re advertise as the weather improves for new members. Three of our members have completed their food safety course, we hope to continue with our Tuesday lunch club, simple soup or slow cooker meal and pudding.

Thursdays will stay as coffee and toast club, we shall keep raising funds with a weekly raffle , coffee sales and stalls at the twice-yearly fairs to raise funds pay our rent. We have always been lucky that members are generous in donations to keep us running.

We hope to keep the day trips in the summer running as members enjoyed getting out.

Here's to a good year ahead.

Paula E Sherratt



GENTLE EXERCISE

We started the year with 17 members, during the year 4 members left. In September a lady joined and in December 2 ladies joined, so we ended the year with 16 members.

We meet most Monday afternoons except for Bank Holidays and illness.

We enjoyed a meal in the café in March before it closed and again a festive lunch at the Toby Carvery Trentham in December.

2024 we had two special birthdays within a few days of each other. Barbara celebrated her 90th birthday and Lynda her 70th birthday. They both brought more than enough cupcakes for the group to enjoy with a cup of tea.

The group enjoy a chat and drink after the session and have welcomed new members.

I am thankful for my long-standing members and the increase in new members.

Sheila Plant

THE HIVE MANAGEMENT COMMITTEE

Members & Attendance 2024

AGM

		Specific Role(s), Notes	Jan	Feb	Mar	May	June	July	Sept	Oct	Nov	Attendance
1	Clare	Abbott	1	1	1	1	A	1	1		1	7 of 8
2	Peter	Churchwarden	1	1	1	1	1	1	1		1	8 of 8
3	Lorraine	Beardmore		1	1	1	1	A	1		1	6 of 8
4	Lisa	Bromley	1	1	1	A	A	1	1		1	6 of 8
5	Angela	Bryan	1	1	1	1	1	1	1		1	8 of 8
6	Arthur	Burton		1	1	A						2 of 7
7	Lincoln	Burton		1	1							2 of 7
8	Teagan	Burton		1	1							2 of 7
9	Joan	Evans	1	1	1	1	1	1	1		1	8 of 8
10	Janet	Harrison	1	1		1	A		A		A	3 of 8
11	Karen	Harrison	1	1	1	A		1	1		1	6 of 8
12	Tracy	Moore		1	1	1	1	1	1		1	7 of 7
13	Veronica	Mountford	1	A	A	1	A	A	A			2 of 7
14	Sheila	Plant	1	1	1	1	1	1	1		1	8 of 8
15	Brian	Rushton	1	1	1	1	1	1	1		1	8 of 8
16	Paula	Sherratt		1	1	1	1	A	1		1	6 of 7
17	Su	Wilshaw		A	1	A		1	1		1	4 of 8
18	Julie	Wood	1	1	A	1	1	A	1		A	5 of 8

Annual Report and Financial Statements of the Parochial Church Council of Blurton & Dresden

For the year ended 31st December 2024

PARISH
OF
BLURTON AND DRESDEN
(Churches of St Bartholomew and St Alban)

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2024 Report and Accounts for the Parochial Church Council of Blurton & Dresden

Trustees Annual Report

Please see separate Word document

Independent Examiner's Report to the members of the PCC of Blurton & Dresden

I report on the accounts for the year ended 31st December 2024 which are set out on the following pages.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 (the Charities Act) that an independent examination is needed.

It is my responsibility

- to examine the accounts under section 145 of the 2011 Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no material matters have come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Charities Act or
- to prepare accounts which accord with these accounting records have not been met; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 14 April 2025

Claire Slater FCCA
Slaters & Co Accountants
Lymore Villa, 162a London Road,
Chesterton, Newcastle, Staffs., ST5 7JB

The PCC of Blurton & Dresden
Financial Statements for the Year Ended 31st December 2024

Statement of Financial Activities

		Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2024 £	Total Funds 2023 £
Incoming Resources						<i>*see note 12 for full comparatives</i>
Income and Endowments from:						
Donations and Legacies	2a	36,318	28,593	270	65,181	64,360
Activities for Generating Funds	2b	27,413	-	-	27,413	36,106
Income from Investments	2c	919	-	-	919	1,007
Church Activities	2d	5,974	-	275	6,249	9,514
Other	2e	2,186	98	2,640	4,924	-
Total		72,810	28,691	3,185	104,686	110,987
Resources Expended						
Expenditure on:						
Raising Funds	3a	207	-	-	207	286
Church Activities	3b	83,233	36,262	2,805	122,300	101,296
Other	3c	3,127	-	-	3,127	2,772
Total		86,567	36,262	2,805	125,634	104,354
Net Income/(Expenditure) before investment gains/(losses)		(13,757)	(7,571)	380	(20,948)	6,633
Net gain/(losses) on investments	7(b) & 8(a)	-	-	-	-	-
Net Income/(Expenditure)		(13,757)	(7,571)	380	(20,948)	6,633
Transfer between Funds	6	-	-	-	-	-
Net Movement in Funds		(13,757)	(7,571)	380	(20,948)	6,633
Total Funds brought forward	11	46,008	695,699	-	741,707	735,074
Total Funds carried forward		32,251	688,128	380	720,759	741,707

The PCC of Blurton & Dresden
Financial Statements for the Year Ended 31st December 2024

Balance Sheet

Fixed Assets

Tangible Assets

7(a)

659,405

660,005

Investment Assets

7(b)

-

-

Total Fixed Assets

659,405

660,005

Current Assets

Stock

8(a)

30

30

Debtors and prepayments

8(b)

16,020

15,541

Cash at bank and in hand

8(c)

61,949

97,343

Total Current Assets

77,999

112,914

Current Liabilities - due within 1 year

Creditors and accruals

16,645

31,212

Total Current Liabilities

9(a)

16,645

31,212

Net Current Assets/(Liabilities)

61,354

81,702

Liabilities due after one year

9(b)

Creditors

-

-

Deferred Parish Share

-

-

Total Liabilities due after one year

-

-

Total Net Assets/(Liabilities)

720,759

741,707

Funds of the PCC

Unrestricted Funds

General Fund

32,251

46,008

Restricted Funds

688,128

695,699

Designated Fund

380

-

Total Funds

720,759

741,707

Approved by the Parochial Church Council on 2025 and signed on its behalf by:

Signature:

Name:

PCC Chairman

The notes on the following pages form part of these accounts

PARISH OF BLURTON AND DRESDEN
(Churches of St Bartholomew and St Alban)

Notes to the Financial Statements
For The Year Ended 31 December 2024

Accounting Policies

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions. They have also been prepared in accordance with the Charities SORP (FRS 102).

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Cashflow Statement

The Charity has taken advantage of the exemption in FRS102 from the requirement to produce a Cash flow statement on the grounds that the income does not exceed £500,000.

Going Concern

There are no material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern

Accounting Estimates and Prior Year Errors

No changes to accounting estimates have occurred in the reporting period.

No material prior year errors have been identified in the reporting period.

Description of Funds

Unrestricted funds are income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its "free reserves" as disclosed in the trustees' annual report.

Restricted funds comprise of two elements :-

a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest

b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Endowment funds are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.

PARISH OF BLURTON AND DRESDEN
(Churches of St Bartholomew and St Alban)

Notes to the Financial Statements
For The Year Ended 31 December 2024

Accounting Policies continued
Income

Planned giving, collections and donations are recognised when received or when the PCC becomes entitled to the resource and the monetary value can be measured with sufficient reliability. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and Legacies are accounted for when the PCC is legally entitled to the amounts due and the monetary value can be measured with sufficient reliability. Dividends are accounted for when receivable, interest is accrued. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if that award creates a **binding or constructive** obligation on the PCC. The diocesan parish share is accounted for when **due**. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Governance and Support Costs

Support costs should be allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the PCC and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources eg by allocating staff costs by time spent and other costs by their usage.

Fixed Assets

Consecrated and benefice property is not included from the accounts by s.10(2)(a)&(C) of the Charities Act 2011. Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the Church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements.

No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets exceeds 50 years, so that any depreciation charges would be immaterial.

Other tangible fixed assets are valued at cost. The depreciation rates and methods used are disclosed in note 7.

Investments

Investments in quoted shares, traded bonds and similar investments are valued initially at cost and subsequently at market value at the year end. Investments held for re-sale are treated as current asset investments.

Debtors

Debtors are measured on initial recognition at settlement amount. Subsequently they are measured at cash expected to be received.

Creditors and Accruals

Creditors are measured at settlement amounts less any trade discounts. Accruals are measured on best estimate of the amount required to settle the obligation at the reporting date.

The PCC of Blurton & Dresden

Financial Statements for the Year Ended 31st December 2024

INCOME AND ENDOWMENTS

Donations and Legacies

Voluntary Income

- 1 Tax efficient planned giving
- 2 Other planned giving
- 3 Collections at services
- All other giving and voluntary receipts including
- 4 special appeals
- 6 Gift Aid Recoverable
- 6 Donations received
- 7 Legacies
- 8 Grants (recurring and one-off)

2	Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£	£
2a					
	16,173	-	-	16,173	14,219
	8,451	-	-	8,451	6,718
	3,779	-	-	3,779	2,822
	1,853	-	270	2,123	8,572
	4,582	-	-	4,582	3,599
	530	-	-	530	-
	-	-	-	-	-
	950	28,593	-	29,543	28,430
	36,318	28,593	270	65,181	64,360
2b					
	513			513	-
	764			764	-
	26,136	-	-	26,136	36,106
	27,413	-	-	27,413	36,106

Charitable Activities

Activities for Generating Funds

- 9 Parish Fayre
- 9 Income from Trading
- 12 Lettings (Hall Hire)

2c					
	919			919	1,007
	919	-	-	919	1,007
2d					
	4,065	-	275	4,340	7,258
	1,909		-	1,909	2,256
	5,974	-	275	6,249	9,514
2e					-
	2,186	98	2,640	4,924	-
	2,186	98	2,640	4,924	-
A	72,810	28,691	3,185	104,686	110,987

Income from Investments

- 10 Bank Interest

Income from Church Activities

- 11 Statutory Fees (retained by PCC)
- 12 Fundraising activities

Other Income

- 13 Other

The PCC of Blurton & Dresden

Financial Statements for the Year Ended 31st December 2024

EXPENDITURE

Raising Funds

Costs of Generating Funds

17 Fund raising costs

Charitable Activities

Church Activities

18 Mission Giving and Donations

19 Diocesan Parish Share

20 Salaries and Wages

21 Clergy and Staff Expenses

Church Expenses

22 Church Expenses (Mission and Evangelism)

23 Church Running Expenses (St Bartholomew's)

23 Church Running Expenses (The Hive)

23 Church Running Expenses (Depreciation)

24 Church Utility Bills (St Bartholomew's)

24 Church Utility Bills (The Hive)

25 Cost of Trading (Magazine, bookstall etc)

25 Activity costs

Major Capital Expenditure

27 Audio Visual

99 Other Expenditure

Office expenses - St Bartholomew's

Office expenses - The Hive

Telephone

Training

Professional fees

C Total Expenditure

	Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£	£
3					
3a					
	207			207	286
	207	-	-	207	286
3b					
	2,306	-	-	2,306	2,094
	31,140	-		31,140	25,421
	5,858	31,730	2,600	40,188	18,385
	411	-	-	411	1,441
	453	163	-	616	168
	3,333	-	205	3,538	9,258
	7,296	4,205	-	11,501	10,435
	600			600	600
	6,551	-	-	6,551	3,938
	25,024			25,024	18,474
	71	-	-	71	-
	190	164		354	2,007
		-	-	-	9,075
	83,233	36,262	2,805	122,300	101,296
3c					
	779	-	-	779	352
	1,057			1,057	755
	691			691	765
				-	590
	600			600	310
	3,127	-	-	3,127	2,772
	86,567	36,262	2,805	125,634	104,354

The PCC of Blurton & Dresden

Financial Statements for the Year Ended 31st December 2024

4 Allocation of Support Costs

Support costs comprise Trustee Training and Governance Costs etc. Due to the nature of the financial activities of the PCC, these would be allocated across Charitable Expenditure which comprises the majority of its expenditure and as such are automatically charged there.

5 (a) Staff Costs

Wages & Salaries

Average number of employees

2024	2023
£40,188	£18,385
3	2

During the year to PCC employed a cleaner and activities co-ordinator and a community worker.

5 (b) Related Parties

During the year Mrs V Mountford, a member of the PCC, received a salary of £1,623 (2023 : £5,271)

No other payments or expenses were paid to any other PCC member, persons closely connected to them or related parties.

5 (c) Fees for the examination of the accounts

Independent Examiner's fees

Other fees (e.g. accountancy services)

2024	2023
£600	£310
-	-

6 Analysis of Transfer between Funds

There were no transfers between funds this year

7 (a) Tangible Fixed Assets

Unrestricted (unless stated)

At Cost or Valuation

As at 1st Jan

Additions in the Year

Disposal in the Year

Development of St Albans Property (Restricted) £	Community Centre Assets (Restricted) £	Kitchen Equipment (Restricted) £	Community Centre Assets £	Furniture, Fittings & Equipment £	Total £
658,829	9,943	25,001	6,009	17,529	717,311
-	-	-	-	-	-
-	-	-	-	-	-

The PCC of Blurton & Dresden

Financial Statements for the Year Ended 31st December 2024

Value at 31st Dec	658,829	9,943	25,001	6,009	17,529	717,311
Accumulated Depreciation						
As at 1st Jan	-	9,943	25,001	4,833	17,529	57,306
Charge for the Year	-	-		600	-	600
Disposals	-	-	-	-	-	-
Value at 31st Dec	-	9,943	25,001	5,433	17,529	57,906
Net Book Value at 1st Jan 2024	658,829	-	-	1,176	-	660,005
33 Net Book Value at 31st Dec 2024	658,829	-	-	576	-	659,405

Depreciation is charged at the following rates:

Community Centre Assets - 10% on a straight line basis

Furniture, Fittings & Equipment - 25% on a straight line basis

7 (b) Fixed Asset Investments

The PCC has no Fixed Asset investments.

8 Current Assets

8 (a) Current Asset Investments

32 The only current asset investment for the PCC is stock of £30.

8 (b) Debtors

All unrestricted

Gift Aid recoverable

Prepayments

Other

34

2024 £	2023 £
12,527	13,318
1,194	1,478
2,299	745
16,020	15,541

8 (c) Cash at Bank and in hand

TSB current account

NatWest Current account

Co-op current account

Barclays - The Hive

Unrestricted £	Legacy £	Restricted £	2024 Total £	2023 £
12,134	-	-	12,134	8,311
17,314	-	-	17,314	66,059
11,292			11,292	-
113	-	-	113	315

The PCC of Blurton & Dresden

Financial Statements for the Year Ended 31st December 2024

Co-op - The Hive	2,127	-	-	2,127	4,612
CBF Deposit Account	16,591	-	1,824	18,415	17,496
Britannia Building Society	397			397	397
St Albans building fund account	14			14	14
Petty Cash	143	-	-	143	139
		-			
31	60,125	-	1,824	61,949	97,343

9 Liabilities

All unrestricted

9 (a) Amounts falling due in one year

	2024 £	2023 £
Accruals	1,126	5,592
Taxation and Social security	-	771
Diocesan Parish Share	1,243	11,359
Other Creditors	14,276	13,490
35	16,645	31,212

10 Summary of Assets by Fund

	Unrestricted Funds £		Restricted Funds £	Designated Funds £	Total 2024 £
Fixed Assets	576		658,829	-	659,405
Current Assets	77,214		705	80	77,999
Current Liabilities	(16,645)		-	-	(16,645)
F	61,145	-	659,534	80	720,759

11 Summary of Fund Movements

	Reserves at 1st Jan £	Incoming Resources £	Resources Expended £	Transfers £	Reserves at 31st Dec £
Unrestricted Funds					
General Fund	32,077	43,620	(45,622)	-	30,075
The Hive	13,931	29,190	(40,945)		2,176
	46,008	72,810	(86,567)	-	32,251
Restricted Funds					
Building	3,265	-	-	-	3,265
St Alban's Development					-
Coalfields	95,200				95,200
The BIG Lottery	433,000				433,000
Co-op	30,000				30,000
Church Urban	10,000				10,000
Staffordshire Environmental Trust	29,973				29,973
St Modwen Trust	25,000				25,000
S-o-T City Council	25,000				25,000

The PCC of Blurton & Dresden

Financial Statements for the Year Ended 31st December 2024

St Alban's Development fund
Grant - Lichfield Diocese
Graveyard
Youth & Children's Work
Social Survey
The National Lottery - Activity Co-ordinator
Big Lottery - Covid 19 Family & Community
Big Lottery - Covid 19 Recovery
Flowers
Decoration Fund
Mural
Harvest

2,213				2,213
116				116
2,333				2,333
3,791		(163)		3,628
25				25
28,378	26,637	(31,730)		23,285
3,843		(164)	(1,653)	2,026
2,552		(4,205)	1,653	-
84				84
120				120
806	1,956			2,762
	98	-		98
695,699	28,691	(36,262)	-	688,128
-	3,185	(2,805)	-	380
741,707	104,686	(125,634)	-	720,759

Designated Funds

Total Funds

Designated Funds

Flowers
Organist
Verger
Choir
Retire Clergy fee

For decorating the church
For weddings and funerals
For weddings and funerals
For weddings and funerals
For weddings and funerals

12 SOFA Comparatives (previous year)

Income and Endowments

Donations and Legacies
Activities for Generating Funds
Investments
Church Activities
Other
Total Income

Expenditure

Church Activities
Raising Funds
Other
Total Expenditure

Net income/(expenditure)

Net gain/(losses) on investment

Net Income/(Expenditure)

Transfer between Funds

Net Movement in Funds

Total Funds brought forward

Total Funds carried forward

Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2023 £
34,126	30,234	-	64,360
36,106	-	-	36,106
1,007	-	-	1,007
9,514	-	-	9,514
-	-	-	-
80,753	30,234	-	110,987
76,424	27,644	-	104,068
286	-	-	286
-	-	-	-
76,710	27,644	-	104,354
4,043	2,590	-	6,633
-	-	-	-
4,043	2,590	-	6,633
730	(730)		-
4,773	1,860	-	6,633
41,235	693,839	-	735,074
46,008	695,699	-	741,707

Annual Report and Financial Statements of the Parochial Church Council of Blurton & Dresden

For the year ended 31st December 2024

**PARISH
OF
BLURTON AND DRESDEN
(Churches of St Bartholomew and St Alban)**

Contents	Page
Trustees Annual Report	1
Independent Examiners Report	2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	5-13

2024 Report and Accounts for the Parochial Church Council of Blurton & Dresden

Trustees Annual Report

Please see separate Word document

Independent Examiner's Report to the members of the PCC of Blurton & Dresden

I report on the accounts for the year ended 31st December 2024 which are set out on the following pages.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 (the Charities Act) that an independent examination is needed.

It is my responsibility

- to examine the accounts under section 145 of the 2011 Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no material matters have come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Charities Act or
- to prepare accounts which accord with these accounting records have not been met; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 14 April 2025

Claire Slater FCCA
Slaters & Co Accountants
Lymore Villa, 162a London Road,
Chesterton, Newcastle, Staffs., ST5 7JB

The PCC of Blurton & Dresden
Financial Statements for the Year Ended 31st December 2024

Statement of Financial Activities

		Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2024 £	Total Funds 2023 £
Incoming Resources						<i>*see note 12 for full comparatives</i>
Income and Endowments from:						
Donations and Legacies	2a	36,318	28,593	270	65,181	64,360
Activities for Generating Funds	2b	27,413	-	-	27,413	36,106
Income from Investments	2c	919	-	-	919	1,007
Church Activities	2d	5,974	-	275	6,249	9,514
Other	2e	2,186	98	2,640	4,924	-
Total		72,810	28,691	3,185	104,686	110,987
Resources Expended						
Expenditure on:						
Raising Funds	3a	207	-	-	207	286
Church Activities	3b	83,233	36,262	2,805	122,300	101,296
Other	3c	3,127	-	-	3,127	2,772
Total		86,567	36,262	2,805	125,634	104,354
Net Income/(Expenditure) before investment gains/(losses)		(13,757)	(7,571)	380	(20,948)	6,633
Net gain/(losses) on investments	7(b) & 8(a)	-	-	-	-	-
Net Income/(Expenditure)		(13,757)	(7,571)	380	(20,948)	6,633
Transfer between Funds	6	-	-	-	-	-
Net Movement in Funds		(13,757)	(7,571)	380	(20,948)	6,633
Total Funds brought forward	11	46,008	695,699	-	741,707	735,074
Total Funds carried forward		32,251	688,128	380	720,759	741,707

The PCC of Blurton & Dresden
Financial Statements for the Year Ended 31st December 2024

Balance Sheet

Fixed Assets

Tangible Assets	7(a)
Investment Assets	7(b)
Total Fixed Assets	

Total 2024 £	Total 2023 £
659,405	660,005
-	-
659,405	660,005
30	30
16,020	15,541
61,949	97,343
77,999	112,914
16,645	31,212
16,645	31,212
61,354	81,702
-	-
-	-
-	-
720,759	741,707

Current Assets

Stock	8(a)
Debtors and prepayments	8(b)
Cash at bank and in hand	8(c)
Total Current Assets	

Current Liabilities - due within 1 year

Creditors and accruals	
Total Current Liabilities	9(a)

Net Current Assets/(Liabilities)

Liabilities due after one year

Creditors	9(b)
Deferred Parish Share	
Total Liabilities due after one year	

Total Net Assets/(Liabilities)

Total 2024 £	Total 2023 £
32,251	46,008
688,128	695,699
380	-
720,759	741,707

Funds of the PCC

Unrestricted Funds
General Fund
Restricted Funds
Designated Fund

Total Funds

Approved by the Parochial Church Council on 2025 and signed on its behalf by:

Signature:

Name:

PCC Chairman

The notes on the following pages form part of these accounts

PARISH OF BLURTON AND DRESDEN
(Churches of St Bartholomew and St Alban)

Notes to the Financial Statements
For The Year Ended 31 December 2024

Accounting Policies

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions. They have also been prepared in accordance with the Charities SORP (FRS 102).

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Cashflow Statement

The Charity has taken advantage of the exemption in FRS102 from the requirement to produce a Cash flow statement on the grounds that the income does not exceed £500,000.

Going Concern

There are no material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern

Accounting Estimates and Prior Year Errors

No changes to accounting estimates have occurred in the reporting period.
No material prior year errors have been identified in the reporting period.

Description of Funds

Unrestricted funds are income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its "free reserves" as disclosed in the trustees' annual report.

Restricted funds comprise of two elements :-

- a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest
- b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Endowment funds are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.

PARISH OF BLURTON AND DRESDEN
(Churches of St Bartholomew and St Alban)

Notes to the Financial Statements
For The Year Ended 31 December 2024

Accounting Policies continued
Income

Planned giving, collections and donations are recognised when received or when the PCC becomes entitled to the resource and the monetary value can be measured with sufficient reliability. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and Legacies are accounted for when the PCC is legally entitled to the amounts due and the monetary value can be measured with sufficient reliability. Dividends are accounted for when receivable, interest is accrued. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Governance and Support Costs

Support costs should be allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the PCC and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources eg by allocating staff costs by time spent and other costs by their usage.

Fixed Assets

Consecrated and benefice property is not included from the accounts by s.10(2)(a)&(C) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the Church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements.

No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets exceeds 50 years, so that any depreciation charges would be immaterial.

Other tangible fixed assets are valued at cost. The depreciation rates and methods used are disclosed in note 7.

Investments

Investments in quoted shares, traded bonds and similar investments are valued initially at cost and subsequently at market value at the year end. Investments held for re-sale are treated as current asset investments.

Debtors

Debtors are measured on initial recognition at settlement amount. Subsequently they are measured at cash expected to be received.

Creditors and Accruals

Creditors are measured at settlement amounts less any trade discounts. Accruals are measured on best estimate of the amount required to settle the obligation at the reporting date.

The PCC of Blurton & Dresden

Financial Statements for the Year Ended 31st December 2024

INCOME AND ENDOWMENTS

Donations and Legacies

Voluntary Income

- 1 Tax efficient planned giving
- 2 Other planned giving
- 3 Collections at services
- All other giving and voluntary receipts
- 4 including special appeals
- 6 Gift Aid Recoverable
- 6 Donations received
- 7 Legacies
- 8 Grants (recurring and one-off)

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2024 £	Total Funds 2023 £
2					
2a					
	16,173	-	-	16,173	14,219
	8,451	-	-	8,451	6,718
	3,779	-	-	3,779	2,822
	1,853	-	270	2,123	8,572
	4,582	-	-	4,582	3,599
	530	-	-	530	-
	-	-	-	-	-
	950	28,593	-	29,543	28,430
	36,318	28,593	270	65,181	64,360
2b					
	513			513	-
	764			764	-
	26,136	-	-	26,136	36,106
	27,413	-	-	27,413	36,106

Charitable Activities

Activities for Generating Funds

- 9 Parish Fayre
- 9 Income from Trading
- 12 Lettings (Hall Hire)

10	Bank Interest				
	919			919	1,007
	919	-	-	919	1,007
11	Statutory Fees (retained by PCC)				
12	Fundraising activities				
	4,065	-	275	4,340	7,258
	1,909		-	1,909	2,256
	5,974	-	275	6,249	9,514
13	Other				
	2,186	98	2,640	4,924	-
	2,186	98	2,640	4,924	-
A	Total Income	72,810	28,691	3,185	104,686
					110,987

The PCC of Blurton & Dresden

Financial Statements for the Year Ended 31st December 2024

		Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2024 £	Total Funds 2023 £
EXPENDITURE						
Raising Funds						
Costs of Generating Funds						
17	Fund raising costs	207			207	286
		207	-	-	207	286
Charitable Activities						
Church Activities						
18	Mission Giving and Donations	2,306	-	-	2,306	2,094
19	Diocesan Parish Share	31,140	-		31,140	25,421
20	Salaries and Wages	5,858	31,730	2,600	40,188	18,385
21	Clergy and Staff Expenses	411	-	-	411	1,441
Church Expenses						
22	Church Expenses (Mission and Evangelism)	453	163	-	616	168
23	Church Running Expenses (St Bartholomew's)	3,333	-	205	3,538	9,258
23	Church Running Expenses (The Hive)	7,296	4,205	-	11,501	10,435
23	Church Running Expenses (Depreciation)	600			600	600
24	Church Utility Bills (St Bartholomew's)	6,551	-	-	6,551	3,938
24	Church Utility Bills (The Hive)	25,024			25,024	18,474
25	Cost of Trading (Magazine, bookstall etc)	71	-	-	71	-
25	Activity costs	190	164		354	2,007
Major Capital Expenditure						
27	Audio Visual		-	-	-	9,075
		83,233	36,262	2,805	122,300	101,296
Other Expenditure						
99	Office expenses - St Bartholomew's	779	-	-	779	352
	Office expenses - The Hive	1,057			1,057	755
	Telephone	691			691	765
	Training				-	590
	Professional fees	600			600	310
		3,127	-	-	3,127	2,772
C	Total Expenditure	86,567	36,262	2,805	125,634	104,354

The PCC of Blurton & Dresden

Financial Statements for the Year Ended 31st December 2024

4 Allocation of Support Costs

Support costs comprise Trustee Training and Governance Costs etc. Due to the nature of the financial activities of the PCC, these would be allocated across Charitable Expenditure which comprises the majority of its expenditure and as such are automatically charged there.

5 (a) Staff Costs

Wages & Salaries

Average number of employees

2024	2023
£40,188	£18,385
3	2

During the year to PCC employed a cleaner and activities co-ordinator and a community worker.

5 (b) Related Parties

During the year Mrs V Mountford, a member of the PCC, received a salary of £1,623 (2023 : £5,271)

No other payments or expenses were paid to any other PCC member, persons closely connected to them or related parties.

5 (c) Fees for the examination of the accounts

Independent Examiner's fees

Other fees (e.g. accountancy services)

2024	2023
£600	£310
-	-

6 Analysis of Transfer between Funds

There were no transfers between funds this year

The PCC of Blurton & Dresden

Financial Statements for the Year Ended 31st December 2024

7 (a) Tangible Fixed Assets

Unrestricted (unless stated)

At Cost or Valuation

As at 1st Jan	658,829	9,943	25,001	6,009	17,529	717,311
Additions in the Year	-	-	-	-	-	-
Disposal in the Year	-	-	-	-	-	-
Value at 31st Dec	658,829	9,943	25,001	6,009	17,529	717,311

Accumulated Depreciation

As at 1st Jan	-	9,943	25,001	4,833	17,529	57,306
Charge for the Year	-	-	-	600	-	600
Disposals	-	-	-	-	-	-
Value at 31st Dec	-	9,943	25,001	5,433	17,529	57,906

Net Book Value at 1st Jan 2024	658,829	-	-	1,176	-	660,005
33 Net Book Value at 31st Dec 2024	658,829	-	-	576	-	659,405

Depreciation is charged at the following rates:
 Community Centre Assets - 10% on a straight line basis
 Furniture, Fittings & Equipment - 25% on a straight line basis

7 (b) Fixed Asset Investments

The PCC has no Fixed Asset investments.

8 Current Assets

8 (a) Current Asset Investments

32 The only current asset investment for the PCC is stock of £30.

The PCC of Blurton & Dresden

Financial Statements for the Year Ended 31st December 2024

8 (b) Debtors

All unrestricted

Gift Aid recoverable

Prepayments

Other

2024 £	2023 £
12,527	13,318
1,194	1,478
2,299	745
16,020	15,541

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8 (c) Cash at Bank and in hand

TSB current account

NatWest Current account

Co-op current account

Barclays - The Hive

Co-op - The Hive

CBF Deposit Account

Britannia Building Society

St Albans building fund account

Petty Cash

Unrestricted £	Legacy £	Restricted £	2024 Total £	2023 £
12,134	-	-	12,134	8,311
17,314	-	-	17,314	66,059
11,292			11,292	-
113	-	-	113	315
2,127	-	-	2,127	4,612
16,591	-	1,824	18,415	17,496
397			397	397
14			14	14
143	-	-	143	139
	-			
60,125	-	1,824	61,949	97,343

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9 Liabilities

All unrestricted

9 (a) Amounts falling due in one year

Accruals

Taxation and Social security

Diocesan Parish Share

Other Creditors

2024 £	2023 £
1,126	5,592
-	771
1,243	11,359
14,276	13,490
16,645	31,212

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The PCC of Blurton & Dresden

Financial Statements for the Year Ended 31st December 2024

10 Summary of Assets by Fund

F

Unrestricted Funds £		Restricted Funds £	Designated Funds £	Total 2024 £
Fixed Assets	576	658,829	-	659,405
Current Assets	77,214	705	80	77,999
Current Liabilities	(16,645)	-	-	(16,645)
61,145	-	659,534	80	720,759

11 Summary of Fund Movements

Unrestricted Funds

General Fund
The Hive

Restricted Funds

Building
St Alban's Development
Coalfields
The BIG Lottery
Co-op
Church Urban
Staffordshire Environmental Trust
St Modwen Trust
S-o-T City Council
St Alban's Development fund
Grant - Lichfield Diocese
Graveyard
Youth & Children's Work
Social Survey
The National Lottery - Activity Co-ordinator
Big Lottery - Covid 19 Family & Community
Big Lottery - Covid 19 Recovery
Flowers
Decoration Fund
Mural
Harvest

Designated Funds

Total Funds

Designated Funds

Flowers
Organist
Verger
Choir
Retire Clergy fee

For decorating the church
For weddings and funerals
For weddings and funerals
For weddings and funerals
For weddings and funerals

Reserves at 1st Jan £	Incoming Resources £	Resources Expended £	Transfers £	Reserves at 31st Dec £
32,077	43,620	(45,622)	-	30,075
13,931	29,190	(40,945)		2,176
46,008	72,810	(86,567)	-	32,251
3,265	-	-	-	3,265
				-
95,200				95,200
433,000				433,000
30,000				30,000
10,000				10,000
29,973				29,973
25,000				25,000
25,000				25,000
2,213				2,213
116				116
2,333				2,333
3,791		(163)		3,628
25				25
28,378	26,637	(31,730)		23,285
3,843		(164)	(1,653)	2,026
2,552		(4,205)	1,653	-
84				84
120				120
806	1,956			2,762
	98	-		98
695,699	28,691	(36,262)	-	688,128
-	3,185	(2,805)	-	380
741,707	104,686	(125,634)	-	720,759

The PCC of Blurton & Dresden

Financial Statements for the Year Ended 31st December 2024

12 SOFA Comparatives

(previous year)

Income and Endowments

Donations and Legacies

Activities for Generating Funds

Investments

Church Activities

Other

Total Income

Expenditure

Church Activities

Raising Funds

Other

Total Expenditure

Net income/(expenditure)

Net gain/(losses) on investment

Net Income/(Expenditure)

Transfer between Funds

Net Movement in Funds

Total Funds brought forward

Total Funds carried forward

Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2023 £
34,126	30,234	-	64,360
36,106	-	-	36,106
1,007	-	-	1,007
9,514	-	-	9,514
-	-	-	-
80,753	30,234	-	110,987
76,424	27,644	-	104,068
286	-	-	286
-	-	-	-
76,710	27,644	-	104,354
4,043	2,590	-	6,633
-	-	-	-
4,043	2,590	-	6,633
730	(730)		-
4,773	1,860	-	6,633
41,235	693,839	-	735,074
46,008	695,699	-	741,707