

Trustees' Annual Report for the period								
From		Period start date			To		Period end date	
		Day05	Month05	Year2023			Day05	Month05

Section A Reference and administration details

Charity name	DOGS FOR HEALTH		
Other names charity is known by	N/A		
Registered charity number (if any)	1191801		
Charity's principal address	26 Kendrick Close		
	WESTBURY		
	WILTSHIRE		
	Postcode	BA13 3QT	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	JAMES LEWIS	CHAIR OF TRUSTEES		
2	AMY WOOD	TRUSTEE		
3	ANN SWIFT	TRUSTEE		

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
AS ABOVE	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
NONE AT THIS TIME		

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	DOGS FOR HEALTH is governed by a Constitution as laid out during its formation. The Constitution uses the Charity Commission standard template and was revised in April 2021
How the charity is constituted (eg. trust, association, company)	The charity is an association as per the guidance of the charity Commission
Trustee selection methods (eg. appointed by, elected by)	Initial selection was the three Trustees who formed the charity. The charity plans to run in this form for two years with elections in March 2022 to form the new board of Trustees. In 2022-23 however there was not any uptake in new trustees and the charity remains a three trustee charity as per its original set up. James was again voted in as chair of trustees for a third year.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about: • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them.	During the forming phase of the charity the original policies and procedures will be maintained. The Trustees will meet on a regular basis and review progress in the initial two-year formation term of the charity. The charity will seek to align itself with the working arrangements of partners, namely local doctors' surgeries, the NHS and other charity groups that support the client group of the charity DOGS FOR HEALTH Partnerships continued to grow in the 2023-24. Corsham Council and the doctors surgery have supported us in the development of the team in the town. WE are now receiving support to build our volunteer team there and establish the needs of the town to enable us to support them better. The current partnerships in Westbury, Warminster and Frome continues to grow. The numbers of volunteers is increasing and the charity has been approached to take on a failing charity within the Frome area. The talks are looking at us taking on befriending with and without dogs as well as a Tuesday group that currently meets in the local church hall. The charity is evaluating a vehicle or trailer to create a public face at events and visits. This would be under the Pawamedics banner to create awareness and future funding of the charity. Trustees have increased insurance to £10,000,000 public liability as well as Trustee insurance and insurance for public assemblies and events. Further risks in the delivery of service have created a need for a paid person to monitor and support the administration and running of the charity.
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Our aims are still as stated in the original governing document, these are

To support people who are in need regardless of their age, disability, health or social circumstances. Particularly but not exclusively by the provision of pets and their volunteer owners or carers visiting individuals' homes or visiting public places such as hospitals, workplaces, care and nursing homes and schools. To share learning and resources.

We will do this by:

1. a) Organising pets to visit private homes, workplaces or public venues/spaces.
2. b) Providing training and education sessions.
3. c) Sharing resources and research findings.

During 2023-24 the charity continues to offer the following

Paws at the door, a service providing free home visits and visits to care homes and hospitals etc. These visits are free at point of contact and continue to be the bulk of the work delivered by the charity. Each patient has an initial six week assessment and visits session followed by revaluation for further visits.

Pawamedics service, a fund raising part of the charity where the dogs and handlers deliver group work sessions in business and wider community, a donation is obtained which is used to fund the ongoing work of the charity and negates the need to fund raise by traditional methods.

Search Dog Unit. PTSD patients traditionally refuse help but are happy to work alongside the charity to train and operate search dogs.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Dogs for Health is seeking to align itself with local vets practices and to support the health and wellbeing of animals as well as supporting the community. In 2023 we continued to develop links with groups such as pets for vets and encouraged our volunteers to receive training in animal first aid.

Volunteers continue to develop their practice, we focused on mental health and delivered this in person alongside online learning and support to access further training as volunteers wish to meet patients with different conditions such as end of life.

2023-24 we have taken on the services of a website building and support team, they will take over social media and publications. They have started work on the offer to us and this will be considered and voted on by the end of April 2024.

The target in 2023-24 is to further expand the services of Paws at the Door and other parts of the charity, to work on branding and by the end of the period to have new branding and IT to bring us into the future. The events trailer/ vehicle will support this along with

The trustees have plans to recruit a further three trustees by April 2024 and this will involve some PR and local events presence to make this work

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

Fund raising has been boosted by taking over a local charity at the end of March 2024 which will attract a funding of £23,000 towards our administrator costs as a two year project.

Good connections with local support networks continue to grow, these connections have allowed us to receive grants from a local council and to be included in events within the community.

The web presence is to be a major project which large steps have been taken towards making this a reality. The promise of 2024-25 being a bigger presence

To continue the assemblies, provide support in classrooms and to explore the wider community in which the charity operates, guides, scouts, beavers and cubs to name a few. To maintain a presence in the town and start to promote our work through dog shows in association with the local councils. As well as development of a student dog handler programme and dog first aid training courses to offer within the communities we serve.

The army have used the services of the team on several occasions this year and this continues to be an area we will develop going forward. Our presence at the Blue Light show was a good step towards us havng a national presence.

Section E

Financial review

Brief statement of the charity's policy on reserves

2023-24 increased revenue and also increased costs, the charity account shows us increased bank balance of an additional £1,935 at the end of the year, this comes despite increased insurance cover, DBS costs and training costs. The purchase of new equipment and signage. Our reserve stands at in excess of £5,000 at the year end

Details of any funds materially in deficit

NIL deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Sponsorship via text to donates, QR code donations, donations from business in return for well-being visits will be the main source of income unless funding is secured for projects. The charity has regular income from school and care home visits, Paws at the door continues to be free but the Pawamedics has increased income by its visits

Expenditure continues to be focused on the development plan for the growth of DFH at events and to this extent we have purchased new boards, chairs, gazebo, signage and other resources. New logos, clothing for special events and clothing to sell have been designed as well.

New insurance in 2023-24 focused on increasing public liability, insurance for Trustees and accident insurance for volunteers. Online training now accounts for over £1000 a year of expenditure.

Section F Other optional information**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	James Lewis	Amy Wood
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	01/04/2024	

DFH Income & Expenditure 2023/2024																											
DATE			RECEIPTS		CHARGES TO:							DATE				PAYMENTS		CREDITS TO:									
MTH	DAY	PARTICULARS	CASH	BANK	MERCHANDISE	TRAINING	ID BADGES	SUNDRIES	DBS	DONATIONS	INSURANCE	TOTALS	TOTALS	CHQ No	CLEARED YES / NO	MTH	DAY	PARTICULARS	CASH	BANK	MERCHANDISE	TRAINING	ID BADGES	SUNDRIES	DBS	DONATIONS	INSURANCE
Apr	1	Brought Forward		£ 5,895.02	£ 2,150.51	£ 772.92		£ 605.64	£ 120.00		£ 737.97	£ 10,282.06	£ 10,282.06													£ 10,282.06	
		-			£ 260.80							£ 260.80	£ 260.80	Visa	Yes	Apr	3	Paypal X Apparel		£ 260.80							
		-			£ 7.50							£ 7.50	£ 7.50	Visa	Yes	Apr	11	Paypal Zazzleirel		£ 7.50							
		-			£ 43.56							£ 43.56	£ 43.56	Visa	Yes	Apr	14	Paypal Ebay		£ 43.56							
Apr	16	Wilkes EJ Acorn Wilkes - Bag		£ 20.00								£ 20.00	£ 20.00								£ 20.00						
Apr	16	J M Panos DFH Backpack		£ 20.00								£ 20.00	£ 20.00								£ 20.00						
Apr	16	J M Panos Donation		£ 30.00								£ 30.00	£ 30.00												£ 30.00		
Apr	16	Arndell J & L Backpack		£ 20.00								£ 20.00	£ 20.00														
Apr	16	H Gray Helen/Danny Backpack		£ 20.00								£ 20.00	£ 20.00								£ 20.00						
		-										£ 39.60	£ 39.60	Visa	Yes	Apr	17	Paypal Ebay		£ 39.60							
Apr	23	Badgers Holt		£ 40.00								£ 40.00	£ 40.00													£ 40.00	
		-						£ 5.80				£ 5.80	£ 5.80	Charge	Yes	Apr	23	Banking Charges		£ 5.80							
Apr	24	Amazon Core Europe		£ 5.00								£ 5.00	£ 5.00											£ 5.00			
May	16	Easy Fundraising		£ 16.20								£ 16.20	£ 16.20													£ 16.20	
May	19	Amazon Core Europe		£ 20.11								£ 20.11	£ 20.11											£ 20.11			
May	22	DONR No Ref		£ 6.65								£ 6.65	£ 6.65													£ 6.65	
		-						£ 5.00				£ 5.00	£ 5.00	Charge	Yes	May	23	Banking Charges		£ 5.00							
May		Jenkinson S & FM Stewart Rucksack		£ 20.00								£ 20.00	£ 20.00								£ 20.00						
		-			£ 50.90							£ 50.90	£ 50.90	Visa	Yes	Jun	1	Paypal Ebay		£ 50.90							
		-			£ 50.90							£ 50.90	£ 50.90	Visa	Yes	Jun	12	Paypal Ebay		£ 50.90							
		-			£ 48.48							£ 48.48	£ 48.48	Visa	Yes	Jun	14	Paypal Ebay		£ 48.48							
Jun	16	Mill Hill School		£ 500.00								£ 500.00	£ 500.00												£ 500.00		
Jun	16	The Frome Medical 211		£ 250.00								£ 250.00	£ 250.00													£ 250.00	
		-						£ 5.00				£ 5.00	£ 5.00	Charge	Yes	Jun	23	Banking Charges		£ 5.00							
Jul	7	UCFB College Bus Ltd		£ 84.80								£ 84.80	£ 84.80													£ 84.80	
Jul	12	Cash donations in at HSBC Trowbridge		£ 203.84								£ 203.84	£ 203.84													£ 203.84	
		-						£ 79.99				£ 79.99	£ 79.99	Visa	Yes	Jul	17	Microsoft Software Licence		£ 79.99							
Jul	20	DONR No Ref		£ 4.75								£ 4.75	£ 4.75													£ 4.75	
		-						£ 5.00				£ 5.00	£ 5.00	Charge	Yes	Jul	23	Banking Charges		£ 5.00							
Aug	17	Wiltshire Council Grant		£ 200.00								£ 200.00	£ 200.00													£ 200.00	
Aug	21	DONR No Ref		£ 9.25								£ 9.25	£ 9.25													£ 9.25	
		-						£ 6.22				£ 6.22	£ 6.22	Charge	Yes	Aug	23	Banking Charges		£ 6.22							
		-										£ 37.92	£ 37.92	Visa	Yes	Sep	4	Paypal Ebay		£ 37.92							
Sep	14	Westbury Town Council Grant		£ 2,000.00								£ 2,000.00	£ 2,000.00													£ 2,000.00	
Sep	20	SHAH D&T Donation		£ 250.00								£ 250.00	£ 250.00													£ 250.00	
		-						£ 5.00				£ 5.00	£ 5.00	Charge	Yes	Sep	23	Banking Charges		£ 5.00							
Sep	25	DONR No Ref		£ 4.75								£ 4.75	£ 4.75													£ 4.75	
		-						£ 5.00				£ 5.00	£ 5.00	Charge	Yes	Oct	23	Banking Charges		£ 5.00							
Oct	23	DONR No Ref		£ 4.75								£ 4.75	£ 4.75													£ 4.75	
		-						£ 5.00				£ 5.00	£ 5.00	Charge	Yes	Nov	23	Banking Charges		£ 5.00							
		-						£ 143.98				£ 143.98	£ 143.98	Visa	Yes	Nov	24	Mud Daddy (Dog paws washer)		£ 143.98							
		-										£ 63.74	£ 63.74	Visa	Yes	Nov	27	Snapfish UK Merchandise Printing		£ 63.74							
Nov	23	Cash in at HSBC Bath - Donation		£ 140.00								£ 140.00	£ 140.00													£ 140.00	
		-						£ 5.96				£ 5.96	£ 5.96	Charge	Yes	Nov	23	Banking Charges		£ 5.96							
Jan	1	DONR No Ref		£ 4.50								£ 4.50	£ 4.50													£ 4.50	
Jan	3	KOCHO Group Ltd		£ 250.00								£ 250.00	£ 250.00													£ 250.00	
Jan	15	Ascend Learning		£ 450.65								£ 450.65	£ 450.65													£ 450.65	
		-			£ 6.01							£ 6.01	£ 6.01	Visa	Yes	Jan	3	Paypal Zazzleirel		£ 6.01							
		-			£ 74.53							£ 74.53	£ 74.53	Visa	Yes	Jan	15	Paypal Zazzleirel		£ 74.53							
		-						£ 231.84				£ 231.84	£ 231.84	Visa	Yes	Jan	17	Quote.markeluk.com Insurance		£ 231.84							
		-						£ 5.00				£ 5.00	£ 5.00	Charge	Yes	Jan	23	Banking Charges		£ 5.00							
		-			£ 71.73							£ 71.73	£ 71.73	Visa	Yes	Jan	24	Paypal									

DAILY CASH BALANCE				
Notes				
Cheques	0	€ 0.00		
500	0	€ 0.00		
200	0	€ 0.00		
100	0	€ 0.00		
50	30	€ 0.00		
20	65	€ 0.00		
10	32	€ 0.00		
5	19	€ 0.00		
		€ 0.00		
Coins				
2	33	€ 0.00		
1	43	€ 0.00		
0.50	39	€ 0.00		
0.20	55	€ 0.00		
0.10	19	€ 0.00		
0.05	24	€ 0.00		
0.02	3	€ 0.00		
0.01	8	€ 0.00		
Total		€ 0.00		
824 Advances				
Total		€ 0.00		
Total Cash Held		€ 0.00		
Total Cash Book		€ 0.00	Agreed by	
DIFFERENCE		€ 0.00		
Signed:- 2/26/2025				

DFH ACCOUNT
26 February 2025

a.	Balance as per Bank Statement		N/A		£	8075.86
b.	Deduct:	Unpresented Chqs	£	0.00		
		Interest not yet entered on AB 397	£	0.00	£	0.00
				Sub Total	£	8075.86
c.	Add:	Amount not credited	£			
		CHARGE CHEQUE BOOK		0.00		
		CASH TO BANK		0.00		
		CASH TO BANK		0.00		
		CASH TO BANK		0.00		
		LEDGER FEES		0.00		
		LEDGER FEES		0.00		
		LEDGER FEES		0.00		
		LEDGER FEES		0.00		
		LEDGER FEES		0.00		
		Charges not in 397	£	0.00		
				Sub Total	£	0.00
				Total	£	8075.86
				Difference	£	0.00
		Balance as per AB 397			£	8075.86

Unpresented Cheques

Date	Chq No	Amount	Date	Chq No	Amount	Date	Chq No	Amount	
	Total	0.00			0.00			0.00	
				Total	0.00		Total	0.00	
Final Total									0.00

CHECKED BY:-

Danny Perry

Signed:-

Date: 26-Feb-25

