



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year

Section A Reference and administration details

Charity name

Association of Festival Churches

Other names charity is known by

Registered charity number (if any) 1191777

Charity's principal address

7 East Street
Holme-On-The-Wolds
BEVERLEY
HU17 7PT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sir Antony Brian Baldry	Chair		
2	Julie Patricia Banham		From 04 March 2021	
3	WENDY COOMBEY MBE		From 01 January 2021-	
4	The Venerable Darren Miller		From 01 January 2021	
5	Geoffrey Rea Hunter		From 01 January 2021	
6	Rev Mark Betson			
7	Rev ANDREW PAUL WHITEHEAD			
8	Andrew Boyce			
9	Vivienne Anne Cooling			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
C of E Consultee	Dr Joe Elders	Church House, Great Smith Street, London. SW1P 3AZ

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Association Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by the members at the AGM. Any vacancies may be filled either by election by the members or appointment by resolution of the trustees, to hold office until the next AGM.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity works closely with the Church of England and conducts itself in accordance with the principles, tenets and teachings of the Church of England.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECTS OF THE CIO ARE THE ADVANCEMENT OF THE CHRISTIAN RELIGION IN ACCORDANCE WITH THE TENETS, PRACTICES AND PRINCIPLES OF THE CHURCH OF ENGLAND THROUGH SUPPORTING AND PROMOTING THE USE OF CHURCHES AS FESTIVAL CHURCHES FOR THE PUBLIC BENEFIT AND THE DELIVERY OF DIVINE SERVICE WITHIN THE CONSECRATED SPACES.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trust has delivered a number of conference style meetings to promote the work of the Trust and the Festival Church model. Attendees included senior Diocesan clergy, Diocesan lay staff, and Lay parish members, as well as other relevant stakeholder organisation who have a vested interest in supporting the Church of England and the use of church buildings for public benefit.

Trustees attended Church of England Buildings Council and General Synods to support partnership working with the wider church to promote the Festival Church model.

A website has been created, along with the creation of information and resources that people can refer to when exploring the Festival Church model. In conjunction with these online promotional resources, several Trustees have attended individual PCC meetings, and/or held online consultations to give advice to Parishes across the Church of England.

The Chair of the Trust has met with a number of lead stakeholders to discuss how as a Trust with others, we can work together for the mutual public benefit and to support the mission and ministry of the Church of England in establishing the Festival Church model.

Funding has been applied for to support the future work of the church, and a bank account has been applied for.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

Three public and stakeholder consultation sessions

A Trust website, email account and creation of public resources and information.

Supported individual parishes and communities with advice on adopting the Festival Church model.

Section E Financial review

Brief statement of the charity's policy on reserves

The trustees have not yet set a reserves policy for the charity.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Vivienne A Cooling

Full name(s)

Vivienne Anne Cooling

Position (eg Secretary, Chair, etc)

Secretary

Date

31/10/2022

Association of Festival Churches

Charity Registration number 1191777

Receipts and payments accounts for the first financial period from 13 October 2020 to 31 December 2021

Receipts and Payments

Receipts		
	Unrestricted funds (to nearest £)	Total funds (to nearest £)
Gift	2590	2590
Website establishment costs paid by trustee on Charity's behalf ¹	1500	1500
Total receipts	4090	4090
Payments		
	Unrestricted funds (to nearest £)	Total funds (to nearest £)
Costs of establishment – Professional fees in relation to charity registration, website hosting fees and costs	4090	4090
Total payments	4090	4090
Net receipts (payments)	0	0
Cash at 31.12.2021	0	0

Statement of Assets and Liabilities at 31 December 2021

Assets		
	Unrestricted funds (to nearest £)	Total funds (to nearest £)
Cash funds	0	0
Website	1500	1500
Total assets	1500	1500
Liabilities		
	Unrestricted funds (to nearest £)	Total funds (to nearest £)
Expenses due to trustees for reimbursement of establishment costs (unsecured, interest -free)	1500	1500
Total liabilities	1500	1500
Net assets (liabilities)	0	0

Signed by Vivienne A Cooling, a Trustee, on behalf of all the trustees on 1st November 2022

Vivienne A Cooling

¹ The Charity has applied for grant funding and has been told that it will receive this but has not yet received it and as a result has not yet opened a bank account. A trustee, VA Cooling, paid the Charity's website establishment costs on behalf of the Charity. They will seek reimbursement of these expenses from the charity when the grant funding is received, and a bank account opened.