Trustees' Annual Report for the period

	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	31	07	2023	To	31	07	2024

Section A Reference and administration details

Charity name	Friends of MTP
Other names charity is known by	
Registered charity number (if any)	1191752
Charity's principal address	17 Vimmy Crescent
	Bulford, Salisbury
	Wiltshire
	Postcode **SP4 9FS**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jane Tembo	Chair		
2	Daniel Sackey	Trustee		
3	Marie Todd	Trustee		
4	Deborah Aliyu	Trustee		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected by annual general meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Charitable objects

1) To advance education for the public benefit in Lusaka, Zambia by providing financial support with fees, equipment, uniforms and transport, to enable children from the most socially and economically disadvantaged communities to attend school with the aim of improving their life chances.

	2) the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship or other disadvantage in Lusaka Zambia.
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	We continued with networking and marketing the charity to the community and friends across the globe through internet platforms and phone calls. We raised awareness about our objectives in the United Kingdom and Zambia through our partner school MTP Christian School, friends and family members. We managed to help about 9 orphaned children pay their school fees during this reporting year—all in different stages of their educations. 4 children have gone into secondary school. Our main target is to engage with primary school children, for we believe that the sky will be the limit with a solid foundation in education.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All our trustee members work voluntarily. The team is committed to serving this community. All money donated to the charity was used to benefit the underprivileged.

The volunteers contributed by giving their time to work towards the charity's objectives.

Section D Achievements and performance

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Summary of the main achievements of the charity during the year

We were able to pay for school fees for 9 students in different year groups at our partner school in Lusaka, Zambia. Teachers also benefit by getting paid their salaries through payment of the school fees by the charity.

The money we had raised was able to be put to good use by paying for school fees. We still continue to receive great testimonies from the school, pupils and guardians too.

4 children have now finished primary school under this scheme and are now in secondary school stage.

Section E Financial review

Brief statement of the charity's policy on reserves	We are currently a small organisation which does not hold any reserves.
Details of any funds materially in deficit	

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our many sources of funds have been donations from individuals through one-time contributions or by setting up a monthly direct debit.

People can donate by contacting us via contact detail on the charity commission page or Facebook.

We hope to engage in various fundraising events in the next calendar year.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jane Mwape Tembo	Daniel Sackey
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date	22/09/2024

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
FRIENDS OF MTP	1191752

Receipts and payments accounts

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For the period from	31/07/2023	To	31/07/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Balance brought forward	680	-	-	680	-
Donations	1,290	-	-	1,290	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	1,970	-	-	1,970	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,970	-	-	1,970	-
A3 Payments					
School fees	850	-	-	850	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-

	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	**850**	**-**	**-**	**850**	**-**
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	**-**	**-**	**-**	**-**	**-**
Total payments	**850**	**-**	**-**	**850**	**-**
Net of receipts/(payments)	**1,120**	**-**	**-**	**1,120**	**-**
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	**1,120**	**-**	**-**	**1,120**	**-**

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)

B4 Assets retained for the charity's own use

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Jane Tembo	31/07/2024
	Daniel Sackey	31/07/2024