

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025
FOR
PIONEER MISSION

PIONEER MISSION

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PIONEER MISSION

REFERENCE AND ADMINISTRATIVE DETAILS
for the year ended 31 March 2025

TRUSTEES	Mr J Warin Mr J Beardon Mr M Nightingale Dr R M Glover OBE Mr J J Taylor
PRINCIPAL ADDRESS	The Hope Centre 10 St Margarets Street Ipswich IP4 2AT
REGISTERED CHARITY NUMBER	1191719
INDEPENDENT EXAMINER	Stewardship Services 1 Lamb's Passage London EC1Y 8AB
ACCOUNTANT	Marsh Solutions Limited 82 Berechurch Hall Road Colchester Essex CO2 8RF

PIONEER MISSION

REPORT OF THE TRUSTEES **for the year ended 31 March 2025**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Pioneer Mission is a registered charity. It was originally registered as a Charity on 8 October 2020.

As detailed in its governing documentation the charity has the following charitable objects:

- o To advance the Christian Faith for the benefit of the public in the United Kingdom and in such other parts of the World as the trustees may from time to time think fit, in particular but not exclusively through:
- o Raising awareness of the Christian faith and the need for new churches through meetings, conferences, print and online publications;
- o Providing training, resources, coaching and ongoing support for those involved in planting new churches;
- o Supporting the establishment of new Christian church plants.

Significant activities

Over this period the charity has continued to develop and maintain a framework of activity to **see 20 churches established in each of the 50 European nations by 2050.**

The main focus has continued to be multiplication, strategically looking at how we can multiply our team and resources to help inspire and train others to fan into flame their leadership gifts and heart to plant churches in Europe.

Much of our activity has been carried out in partnership with other UK and Overseas charities, key partnerships include: Relational Mission, Revelation Church (London), and Newfrontiers, to name just a few.

The period up to 31 March 2025 has seen some significant steps taken, with Maurice and Rachel Nightingale continuing to spearhead our work into Europe, enabling much of this activity to take place.

Examples of what has been achieved with reference to our charitable objectives are as follows:

Awareness Raising

- o Partnered with Relational Mission to host the 'Globally Fruitful' Conference in Malaga, Spain, bringing visibility to the mission across Europe and beyond.
- o Held our annual Pioneer Europe Conference, a church planting gathering for those exploring a call to pioneer.
- o Partnered with the European Leadership Forum (ELF) and Relational Mission to deliver Church Planting and Leadership networks and workshops at the 2024 forum, strengthening connections across Europe and opening doors into new nations.
- o Took part in More Together Family Camps in the Netherlands, Germany, and the UK, raising the profile of the charity's mission.
- o Launched a new initiative to engage entrepreneurs and business leaders in supporting the mission.
- o Established a new 'On Mission in Europe' publication to share stories and updates to those interested in the mission

All in all (considering the activities detailed below also) awareness of our mission to Europe has been directly raised to 1,500+ individuals, across 25+ Nations in Europe.

PIONEER MISSION

REPORT OF THE TRUSTEES **for the year ended 31 March 2025**

OBJECTIVES AND ACTIVITIES

Training, Resourcing and Coaching

- o Continued the 'Called to Go' training programme (online and in-person) to engage those at the start of their pioneering journey, supporting over 25 pioneers this year, with 7 already ministering or relocating to mainland Europe, and another couple preparing to move in the coming year.
- o Established Discipleship groups to mentor key church leaders and Ephesians 4 ministries across Europe to multiply our work, supported by regular zoom prayer, equipping sessions and annual retreats.
- o Delivered extensive one-to-one and small-group coaching, **discipling and inspiring over 130 existing and emerging leaders across Europe.**

Supporting Church Plants

- o Invested dedicated time on the ground in Croatia, the Netherlands, Germany, Belgium, and France to strengthen local churches and key leaders.
- o Partnered with leaders to strategise for community growth, new church plants, and the establishment of connection hubs across nations.
- o Continued to develop local-language, translocal teams in the Netherlands and Germany, with the goal of becoming self-financing and fully operational.
- o Supported existing church plants and developing situations through team days, preaching, and coaching, directly assisting 19 eldership and planting teams across the UK and Europe in their team development.

Overall, including the above 30+ churches/plants have been directly invested in over the year.

Public benefit

In planning and undertaking activity above the Trustees have had due regard to the guidance on public benefit issued by the Charity Commission.

Grantmaking

Pioneer Mission works with churches and charities worldwide and where these contacts are able to fulfil the objectives of the charity more ably, or maintain closer working links with activities or projects, grants are sometimes provided. These are made in line with the charity's grant framework and financial policy.

FINANCIAL REVIEW

Financial position

Pioneer Mission is financially dependent upon the donations made by supporting churches, individuals, grants from charitable trusts and income generated via events.

Pioneer Mission Trustees and team would like to thank all the churches, individuals and organisations that have supported the charity throughout the year.

During the year Pioneer Mission had income of £207,874, £56,920 of which was for restricted purposes.

Expended resources for the period were £246,352 in total of which £104,615 were restricted.

At the end of March 2025 Pioneer Mission had a deficit of £38,340 in total, with £47,695 deficit within restricted funds and a surplus of £9,355 in general funds.

Investment policy and objectives

Pioneer Mission has no formal investment policy as it currently does not intend to make any investments, aside from placing surplus funds in deposit accounts to gain interest. This approach is reviewed yearly.

Reserves policy

On an ongoing basis the Trustees consider the level of reserves they wish to retain, appropriate to the Charity's needs and circumstances. This is based on the charity's size and level of commitments held. The Trustees endeavour not to set aside funds unnecessarily.

The Trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. In doing this the Trustees aim to make sure that the current budget forecast and reserves levels allow the charity to continue in operation for a rolling 12 month period. This is reviewed at a minimum at two points within the financial year.

PIONEER MISSION

REPORT OF THE TRUSTEES **for the year ended 31 March 2025**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution, and is a Charitable Incorporated Organisation (CIO).

Management structure

Five trustees have run Pioneer Mission over this reporting period, each with differing backgrounds and expertise that can contribute to the delivery of the charity's objectives.

The policy and key operating decisions (i.e. budget setting, risk management) of the charity rest with the trustees who meet regularly to monitor the activities of the charity. Day to day operation has been delegated to the Operations Team.

Over the last year, Pioneer Mission has not directly employed staff, but has delivered its activities through retained consultants and volunteers.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The Trustees have and continue to review the major strategic, business and operational risks, which a small charity with no employees is likely to be exposed to. A framework has been established and procedures are in place to identify, monitor and review these risks on a regular basis.

All major insurable risks have been covered by the charity's insurance coverage. Contracts and associated risks are reviewed before being finalised to ensure they do not significantly impact (negatively) upon the charity's ability to fulfil its objectives.

The Charity has all required policies in place (as per Charity Commission guidelines) and no significant material issues arose during the year in relation to these policies.

TRUSTEES' RESPONSIBILITY STATEMENT

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the trustees to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).

Under charity law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011 and The Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

PIONEER MISSION

REPORT OF THE TRUSTEES
for the year ended 31 March 2025

Approved by order of the board of trustees on Jan 23, 2026 and signed on its behalf by:

J J Taylor
J J Taylor (Jan 23, 2026 16:15:48 GMT)

.....
Mr J J Taylor - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF PIONEER MISSION

Independent examiner's report to the trustees of Pioneer Mission

I report to the charity trustees on my examination of the accounts of Pioneer Mission (the Charitable Incorporated Organisation) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Charitable Incorporated Organisation you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charitable Incorporated Organisation's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charitable Incorporated Organisation as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sarah Crispin

Sarah Crispin (Jan 26, 2026 11:39:41 GMT)

Sarah Crispin ACA
The Institute of Chartered Accountants in England and Wales

Stewardship Services
1 Lamb's Passage
London
EC1Y 8AB

Date: Jan 26, 2026
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PIONEER MISSION**STATEMENT OF FINANCIAL ACTIVITIES**
for the year ended 31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		116,031	55,972	172,003	178,760
Charitable activities	3				
Advancement of Christian Faith		33,412	948	34,360	1,828
Investment income	2	-	-	-	1
Other income		<u>1,511</u>	<u>-</u>	<u>1,511</u>	<u>380</u>
Total		<u>150,954</u>	<u>56,920</u>	<u>207,874</u>	<u>180,969</u>
EXPENDITURE ON					
Charitable activities					
Advancement of Christian Faith		<u>141,737</u>	<u>104,615</u>	<u>246,352</u>	<u>144,494</u>
Net gains/(losses) on investments		<u>138</u>	<u>-</u>	<u>138</u>	<u>(233)</u>
NET INCOME/(EXPENDITURE)		9,355	(47,695)	(38,340)	36,242
Transfers between funds	8	<u>(19,767)</u>	<u>19,767</u>	<u>-</u>	<u>-</u>
Net movement in funds		(10,412)	(27,928)	(38,340)	36,242
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>87,379</u>	<u>67,715</u>	<u>155,094</u>	<u>118,852</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>76,967</u></u>	<u><u>39,787</u></u>	<u><u>116,754</u></u>	<u><u>155,094</u></u>

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

The notes form part of these financial statements

PIONEER MISSION**BALANCE SHEET****31 March 2025**

	Notes	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
CURRENT ASSETS					
Debtors	6	300	8,697	8,997	8,545
Cash at bank		<u>80,354</u>	<u>42,567</u>	<u>122,921</u>	<u>194,417</u>
		80,654	51,264	131,918	202,962
CREDITORS					
Amounts falling due within one year	7	<u>(3,687)</u>	<u>(11,477)</u>	<u>(15,164)</u>	<u>(47,868)</u>
NET CURRENT ASSETS		<u>76,967</u>	<u>39,787</u>	<u>116,754</u>	<u>155,094</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>76,967</u>	<u>39,787</u>	<u>116,754</u>	<u>155,094</u>
NET ASSETS		<u>76,967</u>	<u>39,787</u>	<u>116,754</u>	<u>155,094</u>
FUNDS					
Unrestricted funds	8			76,967	87,379
Restricted funds				<u>39,787</u>	<u>67,715</u>
TOTAL FUNDS				<u>116,754</u>	<u>155,094</u>

The financial statements were approved by the Board of Trustees and authorised for issue on Jan 23, 2026..... and were signed on its behalf by:

J J Taylor

J J Taylor (Jan 23, 2026 16:15:48 GMT)

Mr J J Taylor - Trustee

J Warin

J Warin (Jan 26, 2026 07:24:39 GMT)

Mr J Warin - Trustee

The notes form part of these financial statements

PIONEER MISSION

NOTES TO THE FINANCIAL STATEMENTS **for the year ended 31 March 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements and assessment of going concern

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The Charities (Accounts and Reports) Regulations 2008 (the '2008 Regulations') requires charities to prepare their accounts in accordance with 'Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005' but this accounting standard has since been withdrawn and has been replaced by the Charities SORP mentioned in the preceding paragraph. The charity has prepared these financial statements in accordance with the new Charities SORP; this departure from the 2008 Regulations is believed to be necessary for these financial statements to give a 'true and fair view'.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern. Therefore the financial statements are prepared on a going concern basis.

The financial statements are presented in sterling (£).

The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows;
- the requirement of paragraph 3.17(d);
- the requirements of paragraphs 11.42, 11.44, 11.45, 11.47, 11.48(a)(iii), 11.48(a)(iv), 11.48(b) and 11.48(c);
- the requirements of paragraphs 12.26, 12.27, 12.29(a), 12.29(b) and 12.29A;
- the requirement of paragraph 33.7;
- the requirement of paragraph 24(b) of IFRS 6.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from charitable activities represents income receivable from goods, services and facilities supplied in furtherance of the charity's charitable objects. It includes income from support for pioneering situations, reimbursement of expenditure incurred and amounts received toward future pioneering costs.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Details of individual grants and payments made are not included in the financial statements in accordance with Charity SORP 16.21. The trustees confirm that appropriate due diligence is carried out on all payments to third parties and that a full list of recipients can be obtained upon request.

Taxation

The charity is exempt from tax on its charitable activities.

PIONEER MISSION

NOTES TO THE FINANCIAL STATEMENTS - continued **for the year ended 31 March 2025**

1. ACCOUNTING POLICIES - continued

Debtors

Trade and other debtors are recognised at the settlement amount. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes cash, current bank accounts and deposit bank accounts with no withdrawal limitations.

Creditors

Creditors are recognised where then charity has a present obligation resulting from a past event that will result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Donated goods

Donated services and facilities donated for the charity's own use are recognised as income when receivable at their value to the charity.

2. INVESTMENT INCOME

	31.3.25	31.3.24
	£	£
Deposit account interest	<u>-</u>	<u>1</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.3.25	31.3.24
		£	£
Ticket Sales	Advancement of Christian Faith	<u>34,360</u>	<u>1,828</u>

Net income/(expenditure) is stated after charging/(crediting):

	31.3.25	31.3.24
	£	£
Independent Examination	<u>1,620</u>	<u>1,440</u>

PIONEER MISSION

NOTES TO THE FINANCIAL STATEMENTS - continued **for the year ended 31 March 2025**

4. TRUSTEES' REMUNERATION AND BENEFITS

The trustees received the following remuneration during the period for services not relating to those of trusteeship:

Mr M Nightingale £nil (2024: £56,550) for Apostolic fees and £24,841 (2024: £28,654) for the associated travel cost and £839 in gifts the charity received for him (2024: £nil).

There are no further remunerations to trustees.

Trustees' expenses

The trustees received the following expenditure reclaims during the period for services not relating to those of trusteeship:

Mr J Beardon £1,310 (2024: £256) for travel costs.

There were no further expenses paid to trustees.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	106,164	72,596	178,760
Charitable activities			
Advancement of Christian Faith	962	866	1,828
Investment income	1	-	1
Other income	<u>380</u>	<u>-</u>	<u>380</u>
Total	<u>107,507</u>	<u>73,462</u>	<u>180,969</u>
EXPENDITURE ON			
Charitable activities			
Advancement of Christian Faith	<u>111,580</u>	<u>32,914</u>	<u>144,494</u>
Net gains/(losses) on investments	<u>(233)</u>	<u>-</u>	<u>(233)</u>
NET INCOME/(EXPENDITURE)	(4,306)	40,548	36,242
Transfers between funds	<u>(200)</u>	<u>200</u>	<u>-</u>
Net movement in funds	(4,506)	40,748	36,242
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>91,885</u>	<u>26,967</u>	<u>118,852</u>
TOTAL FUNDS CARRIED FORWARD	<u>87,379</u>	<u>67,715</u>	<u>155,094</u>

PIONEER MISSION**NOTES TO THE FINANCIAL STATEMENTS - continued**
for the year ended 31 March 2025**6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.3.25	31.3.24
	£	£
Trade debtors	300	-
Prepayments	<u>8,697</u>	<u>8,545</u>
	<u>8,997</u>	<u>8,545</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Trade creditors	2,067	5,683
Other creditors	<u>13,097</u>	<u>42,185</u>
	<u>15,164</u>	<u>47,868</u>

8. MOVEMENT IN FUNDS

	At 1.4.24	Net movement in funds	Transfers between funds	At 31.3.25
	£	£	£	£
Unrestricted funds				
General fund	43,412	8,969	(6,651)	45,730
Development Fund	43,967	(16,483)	(4,492)	22,992
Apostolic Discretionary / Tithe Fund	-	-	3,093	3,093
Globally Fruitful	<u>-</u>	<u>16,869</u>	<u>(11,717)</u>	<u>5,152</u>
	87,379	9,355	(19,767)	76,967
Restricted funds				
Called to Go	80	(98)	18	-
European Leaders Forum	7,210	(2,423)	3,910	8,697
Lille Fund	2,357	222	-	2,579
Translation Fund	6,470	-	-	6,470
Malmo Fund	662	-	-	662
Pioneer Europe Mission Fund	-	(4,122)	4,122	-
Third Party Donations	-	670	-	670
Malaga Church Fund	13,586	(13,586)	-	-
Serbia Roof Fund	37,350	(37,350)	-	-
Balkans Travel Fund	-	498	-	498
Brussels 316 Project	-	4,000	-	4,000
Call Fund	-	10,000	-	10,000
Berlin Fund	-	188	-	188
Globally Fruitful	-	(11,717)	11,717	-
Offerings Fund	<u>-</u>	<u>6,023</u>	<u>-</u>	<u>6,023</u>
	<u>67,715</u>	<u>(47,695)</u>	<u>19,767</u>	<u>39,787</u>
TOTAL FUNDS	<u>155,094</u>	<u>(38,340)</u>	<u>-</u>	<u>116,754</u>

PIONEER MISSION**NOTES TO THE FINANCIAL STATEMENTS - continued**
for the year ended 31 March 2025**8. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	129,552	(120,721)	138	8,969
Development Fund	(1)	(16,482)	-	(16,483)
Globally Fruitful	<u>21,403</u>	<u>(4,534)</u>	<u>-</u>	<u>16,869</u>
	150,954	(141,737)	138	9,355
Restricted funds				
Called to Go	508	(606)	-	(98)
European Leaders Forum	20,595	(23,018)	-	(2,423)
Lille Fund	1,200	(978)	-	222
Pioneer Europe Mission Fund	4,250	(8,372)	-	(4,122)
Third Party Donations	3,250	(2,580)	-	670
Malaga Church Fund	-	(13,586)	-	(13,586)
Serbia Roof Fund	-	(37,350)	-	(37,350)
Balkans Travel Fund	498	-	-	498
Brussels 316 Project	4,000	-	-	4,000
Call Fund	10,000	-	-	10,000
Berlin Fund	188	-	-	188
Globally Fruitful	2,658	(14,375)	-	(11,717)
Offerings Fund	6,023	-	-	6,023
Apostolic Fees	<u>3,750</u>	<u>(3,750)</u>	<u>-</u>	<u>-</u>
	<u>56,920</u>	<u>(104,615)</u>	<u>-</u>	<u>(47,695)</u>
TOTAL FUNDS	<u><u>207,874</u></u>	<u><u>(246,352)</u></u>	<u><u>138</u></u>	<u><u>(38,340)</u></u>

PIONEER MISSION**NOTES TO THE FINANCIAL STATEMENTS - continued**
for the year ended 31 March 2025**8. MOVEMENT IN FUNDS - continued****Comparatives for movement in funds**

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	38,297	5,315	(200)	43,412
Development Fund	52,478	(8,511)	-	43,967
European Leaders Forum	<u>1,110</u>	<u>(1,110)</u>	<u>-</u>	<u>-</u>
	91,885	(4,306)	(200)	87,379
Restricted funds				
Called to Go	(57)	137	-	80
European Leaders Forum	-	7,210	-	7,210
Lille Fund	3,103	(946)	200	2,357
Translation Fund	10,768	(4,298)	-	6,470
Malmo Fund	662	-	-	662
Malaga Offering Fund	12,491	(12,491)	-	-
Malaga Church Fund	-	13,586	-	13,586
Serbia Roof Fund	<u>-</u>	<u>37,350</u>	<u>-</u>	<u>37,350</u>
	<u>26,967</u>	<u>40,548</u>	<u>200</u>	<u>67,715</u>
TOTAL FUNDS	<u>118,852</u>	<u>36,242</u>	<u>-</u>	<u>155,094</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	107,506	(101,958)	(233)	5,315
Development Fund	1	(8,512)	-	(8,511)
European Leaders Forum	<u>-</u>	<u>(1,110)</u>	<u>-</u>	<u>(1,110)</u>
	107,507	(111,580)	(233)	(4,306)
Restricted funds				
Called to Go	867	(730)	-	137
European Leaders Forum	14,742	(7,532)	-	7,210
Lille Fund	1,275	(2,221)	-	(946)
Translation Fund	-	(4,298)	-	(4,298)
Malaga Offering Fund	-	(12,491)	-	(12,491)
Travel Expenses	3,128	(3,128)	-	-
Malaga Church Fund	15,000	(1,414)	-	13,586
Serbia Shoe Fund	1,100	(1,100)	-	-
Serbia Roof Fund	<u>37,350</u>	<u>-</u>	<u>-</u>	<u>37,350</u>
	<u>73,462</u>	<u>(32,914)</u>	<u>-</u>	<u>40,548</u>
TOTAL FUNDS	<u>180,969</u>	<u>(144,494)</u>	<u>(233)</u>	<u>36,242</u>

PIONEER MISSION**NOTES TO THE FINANCIAL STATEMENTS - continued**
for the year ended 31 March 2025**8. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
Unrestricted funds				
General fund	38,297	14,284	(6,851)	45,730
Development Fund	52,478	(24,994)	(4,492)	22,992
European Leaders Forum	1,110	(1,110)	-	-
Apostolic Discretionary / Tithe Fund	-	-	3,093	3,093
Globally Fruitful	-	16,869	(11,717)	5,152
	91,885	5,049	(19,967)	76,967
Restricted funds				
Called to Go	(57)	39	18	-
European Leaders Forum	-	4,787	3,910	8,697
Lille Fund	3,103	(724)	200	2,579
Translation Fund	10,768	(4,298)	-	6,470
Malmo Fund	662	-	-	662
Pioneer Europe Mission Fund	-	(4,122)	4,122	-
Third Party Donations	-	670	-	670
Malaga Offering Fund	12,491	(12,491)	-	-
Balkans Travel Fund	-	498	-	498
Brussels 316 Project	-	4,000	-	4,000
Call Fund	-	10,000	-	10,000
Berlin Fund	-	188	-	188
Globally Fruitful	-	(11,717)	11,717	-
Offerings Fund	-	6,023	-	6,023
	26,967	(7,147)	19,967	39,787
TOTAL FUNDS	<u>118,852</u>	<u>(2,098)</u>	<u>-</u>	<u>116,754</u>

PIONEER MISSION

NOTES TO THE FINANCIAL STATEMENTS - continued **for the year ended 31 March 2025**

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	237,058	(222,679)	(95)	14,284
Development Fund	-	(24,994)	-	(24,994)
European Leaders Forum	-	(1,110)	-	(1,110)
Globally Fruitful	<u>21,403</u>	<u>(4,534)</u>	<u>-</u>	<u>16,869</u>
	258,461	(253,317)	(95)	5,049
Restricted funds				
Called to Go	1,375	(1,336)	-	39
European Leaders Forum	35,337	(30,550)	-	4,787
Lille Fund	2,475	(3,199)	-	(724)
Translation Fund	-	(4,298)	-	(4,298)
Pioneer Europe Mission Fund	4,250	(8,372)	-	(4,122)
Third Party Donations	3,250	(2,580)	-	670
Malaga Offering Fund	-	(12,491)	-	(12,491)
Travel Expenses	3,128	(3,128)	-	-
Malaga Church Fund	15,000	(15,000)	-	-
Serbia Shoe Fund	1,100	(1,100)	-	-
Serbia Roof Fund	37,350	(37,350)	-	-
Balkans Travel Fund	498	-	-	498
Brussels 316 Project	4,000	-	-	4,000
Call Fund	10,000	-	-	10,000
Berlin Fund	188	-	-	188
Globally Fruitful	2,658	(14,375)	-	(11,717)
Offerings Fund	6,023	-	-	6,023
Apostolic Fees	<u>3,750</u>	<u>(3,750)</u>	<u>-</u>	<u>-</u>
	<u>130,382</u>	<u>(137,529)</u>	<u>-</u>	<u>(7,147)</u>
TOTAL FUNDS	<u>388,843</u>	<u>(390,846)</u>	<u>(95)</u>	<u>(2,098)</u>

Unrestricted Funds

Development Fund - Funds put aside by the trustees for investing in Church situations across mainland Europe.

European Leaders Forum - Funds put aside to help fund our involvement in the European Leaders Forum.

Apostolic Discretionary / Tithe Fund - Funds set aside for the apostolic team to uses in places they deem appropriate.

Globally Fruitful - A fund created for the expenditure related to the Globally Fruitful Conference held in conjunction with Relational Mission.

Restricted Funds

Called to Go - Specific income and expenditure relating to the "Called 2 Go" initiative.

European Leaders Forum - Specific grants received to help fund our involvement in the European Leaders Forum.

Lille Fund - Funds received for the support of the Lille Church plant.

Translation Fund - Funds received to support the translation of material to local languages.

Malmo Fund - Funds received to support a Church plant in Malmo.

Pioneer Europe Mission Fund - Funds received for the support and development of the church in Europe

Third Party Donations - A fund created to amalgamate smaller donations for specific purposes and to be distributed in accordance with the donors wishes.

PIONEER MISSION

NOTES TO THE FINANCIAL STATEMENTS - continued **for the year ended 31 March 2025**

8. MOVEMENT IN FUNDS - continued

Malaga Offering Fund (Formerly Pioneer Europe Offering) - Proceeds of an offering held at the Pioneering Conference to be used to support church planting and pioneering activities at the trustee's discretion.

Serbia Roof Fund: A gift received to fund the roof on a new Church building in Serbia. The total fund was paid to the Serbian Church just after the year end.

Balkans Travel Fund - A fund set up from donations intended to be used specifically to help individuals travel to events across Europe.

Brussels 316 Project - A fund created from a donation specifically to help the Brussels 316 Project.

Call Fund - A fund created from a donation from The Call Conference and to be used for church planting activities in Europe.

Berlin Fund - A fund created to keep donations aside and to be used in the Berlin church plant.

Globally Fruitful - A fund created for the restricted income and expenditure related to the Globally Fruitful Conference held in conjunction with Relational Mission.

Offerings Fund - A fund created from the offering at Pioneer Europe Conference 2025 and to be distributed to church planting activities in Europe.

Apostolic Fees - A fund created from a specific gift to help with the costs of Apostolic ministry.

Transfers between funds

During the year ending 31 March 2025 the following transfers between funds occurred:

£3,910 to European Leaders Forum and £4,122 to Pioneer Europe Mission Fund, both from General Fund. These were to cover the expenditure not covered by restricted donations.

£11,717 to Globally Fruitful Restricted from Global Fruitful Designated. This was to cover the expenditure not covered by restricted donations.

During the comparative year ending 31 March 2024 the following transfers between funds occurred:

General Fund, £200 was transferred to cover the incorrect allocation of historic donations.

9. RELATED PARTY DISCLOSURES

Pioneer Mission made payment in the year to the following individual who is connected to a trustee:

Mrs R Nightingale £76 in travel expenses (2024: £nil) (spouse of M Nightingale)

Pioneer Mission made payment in the year to the following charities/businesses who are connected to a trustee:

Relational Mission £5,000 (2024: £6,309) grants and £1,359 (2024: £nil) for books and travel expenses incurred on Pioneer Missions behalf (JR Beardon - Trustee)

Fruitful Being £10,530 (2024: £15,480) consultancy costs and £460 in expense reclaims (2024: £1,659) (J Taylor - Director)

Lighthouse Community Church £nil (2024: £5,829) in grants (M Nightingale & J Taylor - Trustees)

Relational Mission Netherlands £58,985 (2024: £nil) for Apostolic Costs (M Nightingale - Trustee)

There are no further Related Party Transactions

10. AGENCY FUNDS

During the year the charity received funds from two churches to be sent to a church in Serbia for the completion of building work. These amounts have not been included in the Statement of Financial Activities, since the amounts do not belong to Pioneer Mission. At the year end there was a balance of £10,000 not yet sent to the receiving church in Serbia. This amount has been included within creditors.

Charities and others	£
Balance brought forward	-
Amounts received	72,894
Amounts remitted	(62,894)
	<u>10,000</u>