CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/24 Period start date To 31/03/25 Period end date

Charity name: Cefn Fforest Miners' Welfare Hall

Charity registration number: 1191718

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We aim to make the building a resource for the community. The object of the charity, as stated in our constitution registered with the charity commission is as follows: *"To further or benefit the residents of Cefn Fforest and the surrounding area, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents".*
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Furthermore – we aim to 1. Sensitively renovate and maintain The Cefn Fforest Miners' Welfare Institute; a building of historical and architectural importance. 2. Improve the wellbeing of the people of Cefn Fforest and the surrounding area.

		3. Adapt the wide variety of spaces within the institute building to facilitate social, educational, recreational and cultural activities and enhance the lifestyles and personal development of members of our community. 4. Be a focal point for the community that will enhance social cohesion and community spirit.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Throughout this process, the trustees will have regard to the guidance issued by the Charity Commission on public benefit. It is our aim, wherever possible, to utilise contractors, suppliers and labour from within the local community to achieve our aims, whilst taking into consideration that we need to ensure the resources of the charity are used in the best interests of the community.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	**Not applicable**
Policy on social investment including program related investment	Para 1.38	**Not applicable**
Contribution made by volunteers	Para 1.38	We are grateful for any contributions made by volunteers and will, when possible, work with relevant trainers to provide training opportunities for trainees and apprentices etc. Throughout 2024/2025, volunteers have put in an estimated 5,000 hours physical work on the building, applying for funding, attending meetings and general day to day administration of the charity.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	**Substantial improvements have been made to the building, brining us closer to achieving our aim of re-opening for the use of the community**

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	**As of 31st march 2025 the charity had ~~£32,315.47~~ in the bank**
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	**No reserves are held**
Amount of reserves held	Para 1.22	**Nil**
Reasons for holding zero reserves	Para 1.22	**We do not have sufficient funds to hold reserves**
Details of fund materially in deficit	Para 1.24	**There is no deficit**
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	**We currently have no uncertainties**

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The charity is registered with the Charity Commission as a 'Charitable Incorporated Organisation'. We are governed by a constitution which was registered with the Charity Commission in October 2022. The Constitution can be accessed via the 'about' section of our website.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	**CIO**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	**Election at AGM**

Reference and Administrative details

Charity name	Cefn Fforest Miners' Welfare Hall
Other name the charity uses	Cefn Fforest Miners' Institute
Registered charity number	1191718
Charity's principal address	Twyn Y Ffald Road Cefn Fforest Blackwood NP12 3HG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ronald Stoate	Chair Person		
2	Terence Evans	Secretary		
3	Ian Thomas	Treasurer		
4	Dean Jones	Trustee		
5	Amanda Thomas	Trustee		
6	Thomas Williams	Trustee		
7	Tad Davies	Trustee		
8	Patricia Wiltshire	Trustee		
9	David Hawksworth	Trustee		
10				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name: Cefn Fforest Miners Welfare Hall		
On accounts for the year ended	31/3/2025	**Charity no (if any)**	1191718
Set out on pages	(remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	EVerrier	**Date:**	31/1/2026
Name:	Elaine Verrier		
Relevant professional qualification(s) or body (if any):			
Address:	10 Pontgam Terrace Ynysddu NP11 7LD		

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

CHARITY COMMISSION FOR ENGLAND AND WALES

Cefn Fforest Miners Welfare Hall	No (if any)

Receipts and payments accounts

CC16a

For the period from	01/04/2024	To	31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	89,044		-	89,044	56,556
Fund Raising	495	-	-	495	2,616
Membership and donations	1,887	-	-	1,887	3,350
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	91,426	-	-	91,426	62,522
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	91,426	-	-	91,426	62,522
A3 Payments					
Insurance	4,926	-	-	4,926	4,803
Bank charges	61	-	-	61	63
Light & Heat	862	-	-	862	780
Water	156	-	-	156	54
Repairs & Maintenace	71,246	-	-	71,246	42,992
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	77,251	-	-	77,251	48,692
A4 Asset and investment purchases. (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	77,251	-	-	77,251	48,692
Net of receipts/(payments)	14,175	-	-	14,175	13,830
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	9,434	8,707	-	18,141	-
Cash funds this year end	23,609	8,707	-	32,316	13,830

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	23,609	8,707	-
		-	-	-
		-	-	-
	Total cash funds	23,609	8,707	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	I Thomas	MR IAN THOMAS	31 · 1 · 26

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