

Trustees' Annual Report for the period

From 1/1/23 To 31/12/23

Charity name: 1 John 3:17-18 Beira

Charity registration number: 1191669

Objectives and Activities, Achievements and Performance

The objects of the charity are:

The prevention or relief of poverty in Beira and/or other areas in Mozambique by providing: grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty.

The organisation carries out its purposes by making grants to help individuals in need, either directly where the individuals need is verifiable by the trustees (for instance, providing individual medical expenses), or to trusted individuals or organisations who have demonstrated honesty and capability to manage grants for the good of the poor.

Charitable activities in 2023

Each month 1 John 3:17-18 Beira sends financial support to the “Associacao Esperanca Aos Vulneravies” in Beira. At the end of each month a report is received confirming how the funds were used, often providing photographs of the work.

Through the Association (Associacao Esperanca Aos Vulneravies) our charity helped

- Approximately 30 of the poorest families in Beira with food, water chlorine and fuel.
- 10 students who are doing professional courses like nursing ,teaching ,medicine
- 10 who are doing technical courses like ,mechanics ,electronics ,construction
- around 40 children in primary and secondary school. Some we help in part and the parents also help in part ,whilst for others we cover most of their needs.

During 2023 we increased the number of houses that we paid for to five houses, and repaired others. We are helping some families who are struggling with money to pay monthly rentals

We help those who cannot afford to buy medication, the association is helping and through the nurses who we are training helping those who cannot afford to hire a nurse to inject them at home, providing that service for free.

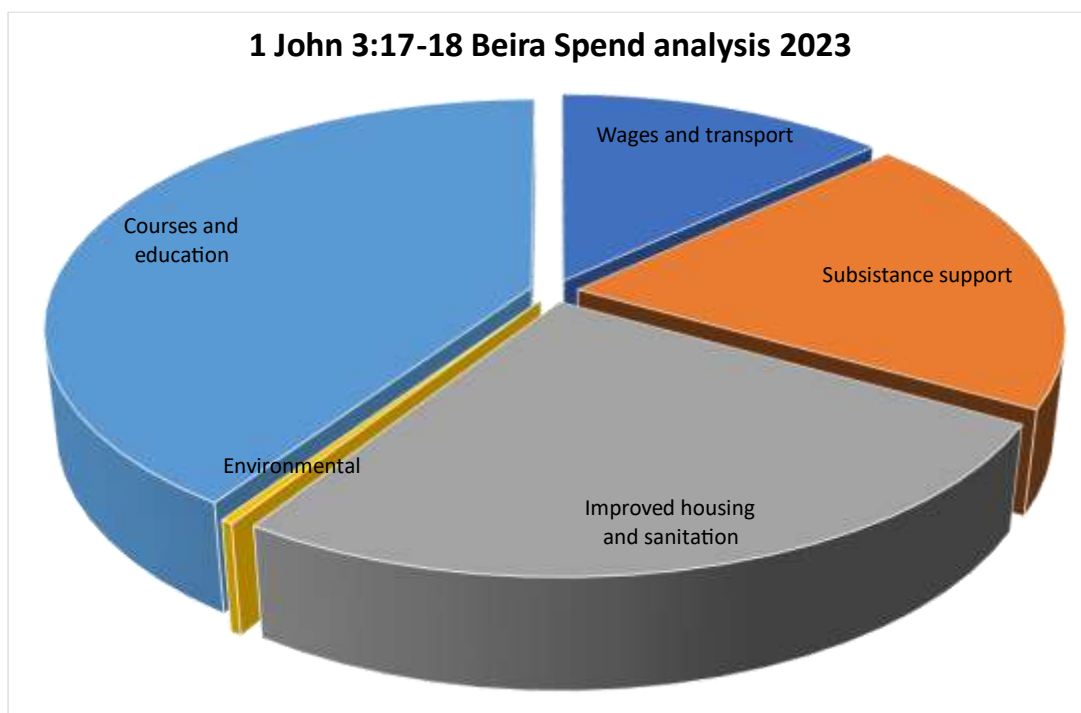
On environmental improvement, the Association have started planting acácia seeds rather than buying a big tree, to save cost. The environmental spend was therefore very low this year.

Last year we donated the funds to buy and instal a carpentry machine and establish a carpentry business run by the Association. This generates a monthly income for the Association of approximately 10% of their total income .

Charitable spend overview

As we can see from the description above, some project activities provide subsistence support (food provision and medical expenses) and others are improving the future (Improved housing, water and sanitation, training courses and education, environmental, carpentry business). In 2023 over two thirds of the work was improving the future.

The chart below shows the proportion of spend on different categories:



As the description and chart above show, activities that are funded are for the public benefit. 1 John 3:17-18 Beira is run by volunteers and there are not charitable expenses in UK. The item labelled 'wages and transport' are the proportion allocated by our partner organisation in Beira, Associacao Esperanca Aos Vulneravies.

Financial Review

Review of the charity's financial position at the end of the period	The charity holds £3,023 assets.
Statement explaining the policy for holding reserves stating why they are held	Reserves are held so that the charity can be wound up, if necessary, in an orderly manner. The charity 1 John 3 Beira has no need for such reserves
Amount of reserves held	Zero
Reasons for holding zero reserves	The charity has no regular contractual outgoings (no wages, utility bills, or other commitments) that would need to be paid if the charity was to be wound up. So there is no need to have any reserves.
Details of fund materially in deficit	N/a
Explanation of any uncertainties about the charity continuing as a going concern	None.

The financial statement for the charity 1 John 3 Beira is shown below:-

1 John 3 Beira - Financial Statement for the Year Ended 31st December 2023

Receipts and payment account:

Receipts	2023 Total	2022 Total
Donations	19241.00	23117.00
Matched Funding from GE	3874.47	3772.00
Crowd Funding (via PayPal)	33.91	19.00
Bank Interest	0.00	0.00
Refund from failed payments	0.00	202.00
Tax Refund on Gift Aid Donations	3580.50	5550.00
Total Receipts	26729.88	32660.00

Receipts exceed payments by	-1875.69
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Cash & bank balances 31st Dec 2022	4898.57
Cash & bank balances 31st Dec 2023	3022.88

Payments:	2023 Total	2022 Total
Money sent	28605.57	30963
Expense claims	0	202
Total Payments	28605.57	31165

Statement of Assets and Liabilities as at 31st December 2023

Assets	2023	2022
Santandar Bank Account	nil	1.00
Co-op Bank Account	3017.88	4892.57
Cash in hand	5.00	5.00
Total Cash	3022.88	4898.57

Structure, Governance and Management

The charity's governing document is a deed of trust. It is a charitable trust.

Trustees must be appointed by a resolution of the trustees passed at a special. In selecting individuals for appointment as trustees, the trustees have regard to the skills, knowledge and experience needed for the effective administration of the charity.

Reference and Administrative details

Charity name	1 John 3:17-18 Beira
Other name the charity uses	none
Registered charity number	1191669
Charity's principal address	179 Bilton Road Rugby CV22 7DS

Names of the charity trustees who manage the charity

Trustee name	Office
Philip David Hemsley	Chair
Catherine Hemsley	Treasurer
John McCoach	Secretary

All trustees have been trustees throughout the year

There are no corporate trustees

No trustees hold title to property belonging to the charity

Funds held as custodian trustees on behalf of others

No funds are held as custodian trustees on behalf of others

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature:



Philip David Hemsley, Chair of Trustees

1 John 3 Beira - Financial Statement for the Year Ended 31st December 2023

Receipts and payment account:

Receipts	2023	2022
	Total	Total
Donations	19242.00	23117.00
Matched Funding from GE	3874.47	3772.00
Crowd Funding (via PayPal)	33.91	19.00
Bank Interest	0.00	0.00
Refund from failed payments	0.00	202.00
Tax Refund on Gift Aid Donations	3580.50	5550.00
Total Reciepts	26730.88	32660.00

Receipts exceed payments by -1874.69

Cash & bank balances 31st Dec 2022 4898.57

Cash & bank balances 31st Dec 2023 3023.88

Statement of Assets and Liabilities as at 31st December 2023

Assets	2023	2022
Santandar Bank Account	1.00	1.00
Co-op Bank Account	3017.88	4892.57
Cash in hand	5.00	5.00
Total Cash	3023.88	4898.57

Payments:	2023	2022
	Total	Total
Money sent	28605.57	30963
Expense claims	0	202
Total Payments	28605.57	31165

Independent Examiner's Report on the Accounts

Report to the Trustees of **1 John 3:17-18 BEIRA**

Charity number: **1191669**

On accounts for the year ended **31 December 2023**

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: David K MacLellan

Address: 16 Charles Street, Rugby, Warwickshire, CV21 2EW

Date: 12 September 2024