



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **06/06/2021** Period start date To **05/06/2022** Period end date.

Charity name: **THE VOICE FOR THE FORGOTTEN DOGS OF SAL CAPE VERDE**

Charity registration number: **1191635**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the benefit of the public to relieve the suffering of the Municipal Kennel dogs in Sal, Cape Verde, and, in particular, to provide neutering to reduce the population of free roaming dogs and for care and treatment of such animals.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	This year we have independently neutered over 300 free roaming dogs on the Island of Sal thus reducing the population we also took part in a campaign run by the WVS that neutered a further 800. These dogs were micro chipped and treated for internal and external parasites. We have rehomed 20 dogs on the Island that were living the Municipal Kennels to responsible owners providing support and education regarding appropriate care of animals. Ongoing support and aftercare is offered to all rehomed dogs. We have built a large shaded area in the kennels enabling the dogs to exercise daily whilst being protected by the harmful elements of sun and wind. Unfortunately, our vehicle was involved in a hit and run accident causing substantial damage and expense to our Charity. The dogs in the Municipal Kennels continue to be treated monthly for parasite prevention all are now neutered and we are improving the living conditions and dietary needs. We now have a vet visiting weekly to check on health and welfare.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees are all in receipt of the Charity Commissions information regarding Public Benefit and understand how to apply it to our charity.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
	Para 1.38	

Policy on grant making		
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Our Charity took part in a mass neutering campaign in March 2022 involving the WVS, neutering over 600 dogs. All dogs were micro chipped, treated for parasites and treated by the vets for minor ailments where needed. This will reduce the number of unwanted puppies being born and further increasing the already massive population of free roaming dogs on the Island of Sal.</p> <p>This not only benefits the dog population that are already malnourished and suffering but also the public from the dangers of being bitten by dogs gathering in packs looking for food and fighting over un neutered females. Less dogs also decreases the amount of dog fouling in public places. In the Municipal Kennels dogs now are fed staple diets and are free from infestation of ticks and disease and starvation. Their living conditions have vastly improved and there is now an outside exercise area.</p> <p>Although the exercise area had been completed last year the strong sun still prevented the dogs exercising. This year we decided to erect a massive metal canopy that would be strong against the wind and give extensive shading, this has been a great asset for the dogs.</p> <p>employers to work. Our relationship with the Camara Municipal and the</p>

		residents on the Island continues to grow and we are now fully accepted as a Charity and work we provide.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial period the charity had a bank balance of £12475 we are delighted with this achievement given the progress made.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No reserves policy in place
Amount of reserves held	Para 1.22	Not applicable
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity continuing as a going concern

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution (Foundation Model)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Trustees appointed must have a knowledge of our charities work or a skill/experience needed to benefit the Charities administration.</p> <p>New trustees are invited to apply in writing, a selection process takes place at a meeting of the Trustees after which references are obtained and formal checks take place.</p> <p>All applicants are notified of the outcome.</p> <p>New Trustees receive a copy of the current constitution and the CIO latest TAR and accounts,</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	The Voice For The Forgotten Dogs Of Sal Cape Verde
Other name the charity uses	The Voice For The Forgotten Dogs Of Sal
Registered charity number	1191635

Charity's principal address	6 Moorhen Grove Stafford ST16 1FS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ANGELA DIANE WALKER	CHAIR		
2	DEBORAH HELEN EVANS	SECRETARY		
3	AMILCAR BALTAZAR NACIMENTO			
4	CAROLINE JANE SAUNDERS			
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Corporate trustees – names of the directors at the date the report was approved

Director name		
Not Applicable		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Not Applicable		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not Applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Angela Walker</i>	<i>D. H. Evans</i>
Full name(s)	Angela Diane Walker	Deborah Helen Evans
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	20/11/2022	

THE VOICE FOR THE FORGOTTEN DOGS OF SAL CAPE VERDE

Registered Charity Number 1191635

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 5TH JUNE 2022

	2022	2021
Opening Bank Balance	3721	1757
INCOME		
Donations	26270	20733
Gift Aid	3930	1395
VAT Refunded	511	236
	<u>30711</u>	<u>22364</u>
EXPENDITURE		
Bank Charges	365	235
Print, Post and Stationery & telephone	922	54
Travel - Dogs	2675	445
Kennel Expenses	6853	5824
Free Roaming Animals	5258	3015
Motor Expenses	2237	5152
Neuter Campaigns	2058	4406
Legal & Professional	0	300
Repairs & Maintenance	0	85
Website	45	175
Laptop	0	399
Advertising & Marketing	751	0
Insurance	128	0
Miscellaneous & VAT	665	310
	<u>21957</u>	<u>20400</u>
Closing Bank Balance	<u>12475</u>	<u>3721</u>



Robin Lawrence AFA
R&M Accountancy
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High Wycombe
HP13 6LS

4th November 2022

THE VOICE FOR THE FORGOTTEN DOGS OF SAL CAPE VERDE

REGISTERED CHARITY NUMBER 1191635

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
The Voice for the Forgotten Dogs of Sal Cape Verde**

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES & EXAMINERS

The Voice for the Forgotten Dogs of Sal Cape Verde constitution states that the charity is responsible for the preparation of accounts and that an independent examination of the accounts is required.

It is my responsibility to:-

- a) Examine the accounts to ensure that they have been prepared in accordance with general accounting principles.
- b) State whether any particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.


INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination no matter has come to my attention:-

1. Which gives me reasonable cause to believe that in any material respect the requirements:
 - a) To keep accounting records and
 - b) To prepare accounts which accord with the accounting records and comply with the accounting requirements of the charity.

Have not been met, or

2. To which, in my opinion, attention should be drawn in order to obtain a proper understanding of the accounts to be reached.


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4th November 2022