

City of York Athletics Club

(CIO Charity number: 1191589)

Trustees annual report & financial statements

for the year ended

31st March 2025

City of York Athletics Club

(CIO Charity number: 1191589)

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Trustees' Annual Report

From: 1st April 2024

To: 31st March 2025

Charity's full name

City of York Athletics Club

Registered Charity number

1191589

Objectives and activities

Summary of the purposes of the charity set out in its governing document

- The advancement of amateur sport by promoting athletics for the benefits of the community
- The provision of facilities and resources for the participation of athletics in the community with the object of improving individual physical and mental health and wellbeing for all in line with England Athletics policy.
- To offer coaching, competition and officiating opportunities in track and field, cross country, road running and fell running for members, athletes, volunteers and families.
- To ensure a duty of care to all members of the club
- To provide all it's services and activities to ensure all present and future members receive fair and equal treatment.
- To to ensure all present and future members receive fair and equal treatment.
- To be non-profit making, but any surpluses made are to be re-invested for the benefit of tye members and promote athletics within the community.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts

City of York AC is a local grassroots Athletic Club catering for beginner and elite athletes, newcomers and veterans alike. We offer quality and friendly training and competitions in a supportive environment providing opportunities for all participants to try all track and field events as well as road, cross country, trail and fell running. We also have an established disability athletes group

The trustees consider that they have complied with their duties to have due regard to the public benefit guidance published by the Charity Commission.

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Another successful year for the City of York Athletics club. We continued to provide opportunities for all ages over all disciplines of athletics, competing at local, national and international levels. Costs increased significantly this year but contingency funds were able to cover this

Track and Field

COYAC entered the National Athletics League (NAL) for the first time. We won the Championship North division and qualified for the 8-team play-off match in Oxford. Despite taking an early lead on the day, we finished 5th in the play-off final. A great overall performance for our debut season. We won the NAL Chairman's award for our performance. Northern Senior T&F team - finished 3rd in the Premier Division. 8 members represented the club at the Outdoor UK Champs. Continued to host our own very successful competitions at the University track, Heslington.

The YDL Upper team had a successful season finishing 4th overall at the National Finals in Liverpool. YDL Lower team finishing 5th overall at the Nationals Final in Liverpool.

Road Running

The York 10k Road Race League in 2024 was better for Charlotte Mason than the club as a whole. Charlotte dominated all the races to win each one by well over a minute to take the overall league title for the third time. Steve Wright lead home a club 1,2,3 in the vet 60 age group with Dave Lancaster and Jon Blake also on the podium. Karen Wood was 1st vet 55. In the team races the men came 8th and the women 10th out of 12 clubs as a lack of numbers told.

The club traditionally performs better in the autumn six stage road relays as the middle distance track runners enter the fray. The Northern Autumn Road Relays were held at Blackpool with the senior men and both under 17 teams getting top ten finishes. The senior men went onto place 26th at the National autumn relays with the under 17 men coming 13th.

Financial review

Review of the charity's financial position at the end of the period

Receipts this year are higher than the previous year, as the club grows and becomes more active. Payments are also higher this year to align with this growth. A deficit has been achieved this year which decreases reserves but the club is still in a strong financial position moving forward into next year.

Statement explaining the policy for holding reserves stating why they are held

The trustees decided that £50k is the level of reserve needed for this organisation as it is roughly one year's income. This will ensure the club can invest to develop the club even if the year is a bad one financially.

Amount of reserves held

£45,115

Reasons for holding zero reserves

N/A

Funds materially in deficit

None

Explanation of any uncertainties about the charity continuing as a going concern

There are no concerns about the charity continuing as a going concern.

Structure, governance and management

Description of the charity's trusts

Type of governing document (e.g. trust deed, royal charter) Constitution

How the charity is constituted (e.g unincorporated association, CIO) CIO

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees Elected at AGM

Reference and administration details

Charity's full name City of York Athletics Club

Other names the charity is known by COYAC

Charity's principal address York Sports Village
Lakeside Way
York
Postcode YO10 5FG

Names of the trustees who manage the charity

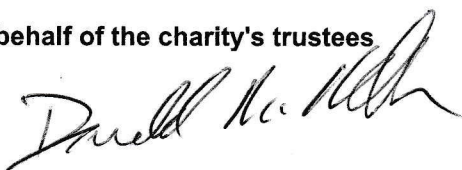
Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee
John Calvin Shaw			
Don McMillan			
Mike Raynes	Treasurer		
Dave Paver			

Declaration

The trustees declare that they have approved the Trustees Annual Report and Accounts

Signed on behalf of the charity's trustees

Signature



Full Name

DONALD MCMILLAN

Position

TRUSTEE

Date

19/12/25

Independent examiner's report to the trustees of City of York Athletics Club

I report on the accounts of: **City of York Athletics Club**
for the year ended: **31st March 2025** which are set out on pages 5 to 7.

Responsibilities and basis of report

As the charity trustees of the organisation you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Karen Wood (ACMA)
2 Galligap Lane
Osbalwick
York YO10 3NR

19/12/2025

Date:

City of York Athletics Club
(CIO Charity number: 1191589)

Receipts & payments accounts for the year ending:			31st March 2025	
	Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	£	£	£	£
Receipts				
Membership subscriptions	34,228	-	34,228	34,170
Races & track meetings	25,246	-	25,246	11,814
One off track fees	985	-	985	2,120
Sale of club kit	6,581	-	6,581	4,261
Sale of refreshments	5,911	-	5,911	83
Bank interest	836	-	836	993
Sundry income	46	-	46	-
Total receipts	73,832	-	73,832	53,441
Payments				
Facilities hire (Track/indoor)	24,797	-	24,797	19,080
Registrations	7,528	-	7,528	6,202
League & athlete entries	2,937	-	2,937	2,217
Travel to meets	1,673	-	1,673	1,300
Coaches & officials expenses	3,641	-	3,641	2,647
Sports equipment	8,425	-	8,425	2,307
Purchase of club kit	8,007	-	8,007	2,966
Races & track meetings costs	16,518	-	16,518	2,888
Refreshments purchases	2,945	-	2,945	-
Presentation evening	1,084	-	1,084	1,030
Bank charges	1,392	-	1,392	685
Website	1,395	-	1,395	337
Donations to other organisations	283	-	283	250
Equipment , repairs & renewals	300	-	300	500
First aid	-	-	-	129
Sundry expenses	514	-	514	-
Total payments	81,439	-	81,439	42,538
Net of receipts/(payments)	(7,606)	-	(7,606)	10,903
Transfers between funds	-	-	-	-
Balance brought forward	52,721	-	52,721	41,818
Balance carried forward	45,115	-	45,115	52,721

City of York Athletics Club
(CIO Charity number: 1191589)

Statement of assets and liabilities at:	31st March 2025
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	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
Assets				
Cash at bank and in hand				
Current bank account	500	-	500	1,639
Savings bank account	14,615	-	14,615	51,000
Savings bank account	30,000	-	30,000	-
Petty cash	-	-	-	82
	<u>45,115</u>	<u>-</u>	<u>45,115</u>	<u>52,721</u>

	Value 2025 £	Value 2024 £
Assets retained for charity's own use		
Details		
Sports equipment used in track and field	34,113	25,668
Club kit	3103	1969
	<u>37,216</u>	<u>27,637</u>

	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
Liabilities				
Unpaid invoices	2,233	-	2,233	4,775
	<u>2,233</u>	<u>-</u>	<u>2,233</u>	<u>4,775</u>

City of York Athletics Club
(CIO Charity number: 1191589)

Notes to the accounts for the year ended:

31st March 2025

The trustees have taken advantage of section 144 (2) of the Charities Act 2011 and prepared the accounts on a receipts and payments basis.

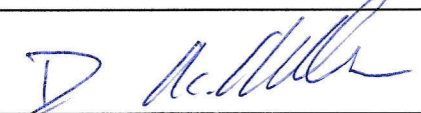
Approval of accounts for the year ended:

31st March 2025

The report and accounts were approved at a meeting of the trustees held on:

Date

Signed for and on behalf of the trustees:



Signature

DONALD MCMICCA

Name

TRUSTEE

Position (e.g. Chair etc)

22/12/25.

Date

MRaynes

Signature

MICHAEL RAYNES

Name

TREASURER

Position (e.g. Chair etc)

22/12/25

Date