

City of York Athletics Club

(CIO Charity number: 1191589)

Trustees annual report & financial statements for the year ended

31st March 2024

City of York Athletics Club

(CIO Charity number: 1191589)

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Trustees' Annual Report

From: 1st April 2023

To: 31st March 2024

Charity's full name City of York Athletics Club

Registered Charity number 1191589

Objectives and activities

Summary of the purposes of the charity set out in its governing document

- The advancement of amateur sport by promoting athletics for the benefits of the community
- The provision of facilities and resources for the participation of athletics in the community with the object of improving individual physical and mental health and wellbeing for all in line with England Athletics policy.
- To offer coaching, competition and officiating opportunities in track and field, cross country, road running and fell running for members, athletes, volunteers and families.
- To ensure a duty of care to all members of the club
- To provide all it's services and activities to ensure all present and future members receive fair and equal treatment.
- To to ensure all present and future members receive fair and equal treatment.
- To be non-profit making, but any surpluses made are to be re-invested for the benefit of tye members and promote athletics within the community.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts

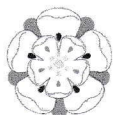
City of York AC is a local grassroots Athletic Club catering for beginner and elite athletes, newcomers and veterans alike. We offer quality and friendly training and competitions in a supportive environment providing opportunities for all participants to try all track and field events as well as road, cross country, trail and fell running. We also have an established disability athletes group

The trustees consider that they have complied with their duties to have due regard to the public benefit guidance published by the Charity Commission.

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Another successful year for City of York Athletics Club, with athletes competing locally, national and internationally. Membership and participation remain strong. Several members qualified as assistant coaches and coaches and we also had many members taking official qualifications in track and filed judging. The club continues to hold regular training sessions at the University track and work closely with the university



On the track, club records fell and a number of meetings were hosted by the club. Scott Lincoln represented GB in shot putt and Angus McMillan gained his first GB senior vest, running in the European cross country champs. YDL lower (U13/15) team won all 4 League matches and qualified for the National Final for the second consecutive year. Finished 5th in the National Final.

YDL Upper (U17/20) team won all 3 league matches and qualified for the National Final for the second consecutive year. Finished 3th in the National Final. City of York AC were one of only 3 teams making it to the final in both Lower and Upper leagues

The Northern Senior League team qualified for the Regional Final

Cross country and Road - At the Yorkshire Cross Country Championships in January the club got 8 medals in total with 4 of thee being individual ones and 4 being team ones. The highlight was Angus McMillan's win in the senior men's race. Onto the Northern Championships Lottie Langan gave a typically determined sprint finish to get a bronze medal in the under 17 women's race. The club had 10 athletes earning county vests at the club inter counties championships and 18 at the English Schools.

In the York 10k Road Race League. Although this league probably appeals more to Road Running Clubs than Athletic Clubs the club still should do better than placing 7th in the men's team event whilst not completing a women's team in any race. Karen Wood was 1st Vet 55 in the league with Chrissie Dover (vet 45) and Dave Lancaster (vet 60) taking 2nd place in their age groups

The 5ks that take place each month on the York University cycle circuit were more popular amongst both seniors and juniors than in previous years.

The autumn six stage road relays showed the club in a better light as the senior men came 7th in the Northern event and 24th in the National one. The under 17 men's team came 2nd in the northern relays, missing out on gold in a sprint finish.

The Northern Cross Country relays were cancelled due to storm Babet. The senior men's team led the National Cross Country Relays for 3 legs before dropping back to an excellent 8th place. There were also top 30 finishes from the five junior teams from the club that took part.

The club dominated the under 15 and 17 age groups in the West Yorkshire CrosS Country League with two first places and one second place in the team titles, however, the club's members didn't take any individual titles. The PECO cross country league in Leeds was also popular with our junior members.

Individually Katy Wood ran club records over 10 miles, 10k and at parkrun whilst Angus McMillan broke the York Parkrun course record that was once held by Jonathan Brownlee and also competed for GB in the European cross country championships finishing 4th GB athlete, 38th overall. Charlotte Mason came a very good 31st in the London Marathon in a club record 2 hours 43 minutes

The club continues to be a supportive, friendly environment open to all, offering access to all disciplines of athletics and also supports officials and coaches to develop.

Financial review

Review of the charity's financial position at the end of the period

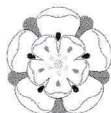
Receipts this year are higher than the previous year, as the club grows and becomes more active. Payments are slightly higher this year to align with this growth. A healthy surplus has been achieved this year to increase reserves and put the club in a strong financial position moving forward into next year.

Statement explaining the policy for holding reserves stating why they are held

The trustees decided that £50k is the level of reserve needed for this organisation as it is roughly one year's income. This will ensure the club can invest to develop the club even if the year is a bad one financially.

Amount of reserves held

£52,721



Reasons for holding zero reserves

N/A

Funds materially in deficit

None

Explanation of any uncertainties about the charity continuing as a going concern

There are no concerns about the charity continuing as a going concern.

Structure, governance and management

Description of the charity's trusts

Type of governing document
(e.g. trust deed, royal charter)

Constitution

How the charity is constituted
(e.g unincorporated association, CIO)

CIO

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees

Elected at AGM

Reference and administration details

Charity's full name

City of York Athletics Club

Other names the charity is known by

COYAC

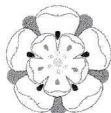
Charity's principal address

York Sports Village
Lakeside Way
York

Postcode YO10 5FG

Names of the trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee
Craig Pounder			
Don McMillan			
Mike Raynes	Treasurer		
Dave Paver			
Liz Moulam			
Joanne McPherson			
Sam Hadaway			
Jane Bunton			
Greg How			



City of York
Athletic Club

Declaration

The trustees declare that they have approved the Trustees Annual Report and Accounts

Signed on behalf of the charity's trustees

Signature

A handwritten signature in black ink, appearing to read 'Donald McMeenan'.

Full Name

DONALD MCMEENAN

Position

TRUSTEE

Date

27/1/25

City of York Athletics Club
(CIO Charity number: 1191589)

Statement of assets and liabilities at:	31st March 2024
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	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
Assets				
Cash at bank and in hand				
Current bank account	1,639	-	1,639	1,599
Savings bank account	51,000	-	51,000	40,175
Petty cash	82	-	82	44
	<u>52,721</u>	<u>-</u>	<u>52,721</u>	<u>41,818</u>

Assets retained for charity's own use	Value 2024 £	Value 2023 £
Details		
Sports equipment used in track and field	25,688	23,267

	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
Liabilities				
Unpaid invoices	4,775	-	4,775	2,402
	<u>4,775</u>	<u>-</u>	<u>4,775</u>	<u>2,402</u>

City of York Athletics Club
(CIO Charity number: 1191589)

Receipts & payments accounts for the year ending:	31st March 2024
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	Unrestricted funds	Restricted funds	2024 Total funds	2023 Total funds
	£	£	£	£
Receipts				
Membership subscriptions	34,170	-	34,170	29,824
Races & track meetings	11,814	-	11,814	8,607
One off track fees	2,120	-	2,120	844
Sale of club kit	4,261		4,261	2,477
Sale of refreshments	83		83	86
Bank interest	993	-	993	175
Total receipts	53,441	-	53,441	42,013
Payments				
Facilities hire (Track/indoor)	19,080	-	19,080	18,097
Registrations	6,202	-	6,202	5,772
League & athlete entries	2,217	-	2,217	1,564
Travel to meets	1,300	-	1,300	1,200
Coaches & officials expenses	2,647	-	2,647	2,128
Sports equipment	2,307	-	2,307	963
Purchase of club kit	2,966		2,966	4,529
Races & track meetings costs	2,888		2,888	4,878
Presentation evening	1,030	-	1,030	873
Bank charges	685	-	685	102
Website	337	-	337	299
Donations to other organisations	250	-	250	-
Equipment , repairs & renewals	500	-	500	128
First aid	129	-	129	535
			-	-
Total payments	42,538	-	42,538	41,068
Net of receipts/(payments)	10,903	-	10,903	945
Transfers between funds	-	-	-	-
Balance brought forward	41,818	-	41,818	40,873
Balance carried forward	52,721	-	52,721	41,818

CITY OF YORK AC DM

Independent examiner's report to the trustees of ~~Esrick Pre-School Playgroup~~ City of York Athletics Club

I report on the accounts of: **City of York Athletics Club**
for the year ended: **31st March 2024** which are set out on pages 5 to 7.

Responsibilities and basis of report

As the charity trustees of the organisation you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Karen Wood (ACMA)

2 Galligap Lane
Osbalwick
York YO10 3NR

26/01/2025

Date:

City of York Athletics Club
(CIO Charity number: 1191589)

Notes to the accounts for the year ended:

31st March 2024

The trustees have taken advantage of section 144 (2) of the Charities Act 2011 and prepared the accounts on a receipts and payments basis.

Approval of accounts for the year ended:

31st March 2024

The report and accounts were approved at a meeting of the trustees held on:

27/1/25

Date

Signed for and on behalf of the trustees:

MRaynes

Signature

Michael Raynes

Name

Treasurer / Trustee

Position (e.g. Chair etc)

27/1/25

Date

DMc

Signature

DONALD McMICCAW

Name

TRUSTEE

Position (e.g. Chair etc)

27/1/25

Date