

PRO-ACTIVE COMMUNITY

England & Wales · Charity number 1191570

Details

Status Registered

Legal form CIO

Registered 2020-10-01

Register [View on the Charity Commission register](#)

Contact

Address 1 Castlefield Court
Church Street
Reigate
RH2 0AH

Phone 01737924084

Email proactivecommunity@activeprospects.org.uk

Website www.proactivecommunity.org.uk

Activities

Objects: THE OBJECT OF THE CIO IS:FOR THE PUBLIC BENEFIT, TO DEVELOP THE CAPACITY AND SKILLS OF THE COMMUNITY OF PEOPLE LIVING WITH AUTISM, LEARNING DISABILITIES AND MENTAL HEALTH NEEDS LIVING IN SURREY AND THE SURROUNDING AREAS, IN SUCH A WAY AS THEY ARE BETTER ABLE TO IDENTIFY, AND HELP MEET, THEIR NEEDS AND TO PARTICIPATE MORE FULLY IN SOCIETY.

Activities: User-led charity providing services, activities, advocacy, opportunities for expert by experience research and advice for people with learning disabilities.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes
- **Who:** People With Disabilities, The General Public/mankind

Geography

- Brighton And Hove
- Surrey
- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£83,598	£82,925	-	-
2024-03-31	£80,231	£79,519	-	-
2023-03-31	£79,209	£75,595	-	-
2022-03-31	£101,134	£73,410	-	-

Trustees

Name	Role	Appointed
Micheal Farrington	Chair	2021-08-29
ELIZABETH WHEELER		2020-05-07
Edward Cooke		2020-05-05
Helen Guest Married		2022-09-28
Jade Vallance		2020-06-09
LEANNE YEO		2020-05-06
Matthew Leadbeater		2021-09-29
Michael McLachlan		2020-05-07

PRO-ACTIVE COMMUNITY

England & Wales - Charity number 1191570

Accounts

Pro-Active Community Annual Return

Charity Number 1191570

1/04/24 to 31/3/2025

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"I am Micheal Farrington, and I was the Chair of the Pro-Active Community In 2024/25.

"I love being Chair you get to attend lots of events and tell people what it is like to have a learning disability and physical disability. I have faced much discrimination in my life, and this is my chance to make a difference to people like me "





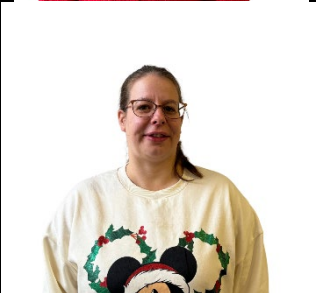
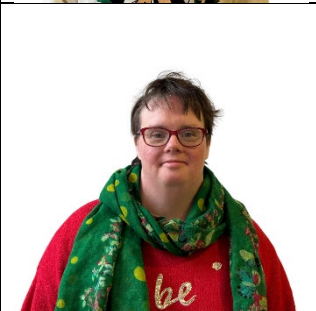
We are a charity that supports people with learning disabilities and autistic people, run by people with learning disabilities and autistic people. We are a campaigning charity for the rights of disabled people and that we have a voice at the table.

"Nothing about me without me"

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Our Board Members		Our Board members:		
	1. Edward Cooke	Board No.	Name	Date started
		1.	Edward Cooke	5/5/20
	2. Nicki Fraser	2.	Nicki Fraser	5/5/20 Retired September 25
		3.	Leanne Yeo	6/5/20
		4.	Lizzie Wheeler	7/5/20
		5.	Michael McLachlan	7/5/20
		6.	Jade Vallance	9/6/20
		7.	Michael Farrington	29/9/21
		8.	Matthew Leadbeater	29/9/21
	3. Leanne Yeo	9.	Matthew Swinburn	2023
		10.	Emma Jane Levallee	2023
		11.	Helen Guest	2023
	4. Lizzie Wheeler			

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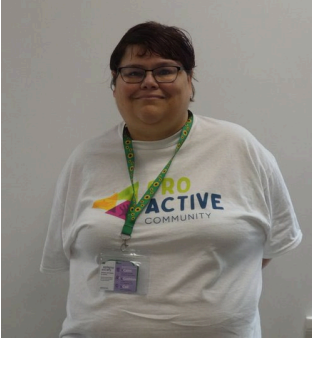




	<p>5. Michael McLachlan</p>	
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	<p>9. Matthew Swinburn</p>	
	<p>10. Emma Jane Levallee</p>	
	<p>11. Helen Guest</p>	
		<p>We have 11 people on our Board as registered Board members, plus an additional 20 who support the Board and 200 as part of our wider networks.</p>

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	<p>We are based in Surrey but also work in other areas in the South-East such as West Sussex and Brighton and Hove.</p>
	<p>We ensure services, providers, local and national governments hear our voice on what matters to us. We are a campaigning group for the rights of disabled people.</p> <p>We want people with learning disabilities and autistic people to use their right to vote and know what they are voting for</p> <p>Kier Starmer Labour party was Prime Minister for this report 2024/2025.</p>

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 <p>The image shows a stack of colorful spiral-bound notebooks. The top notebook is white with the word "Plans" written in bold black letters. Below the text is a small photograph of three people (two men and one woman) leaning over a table, looking at a document together.</p>	<p>We support co-production as equal partners in developing and shaping services that meet our needs.</p> <p>We have worked alongside many different people to ensure co-production has happened in the last year.</p>
 <p>The image shows a close-up of a green pencil pointing to a checklist. The word "Quality" is written at the top. The checklist has four items: "Excellent" (checked with a green tick), "Good", "Average", and "Poor".</p>	<p>We audit services (people's homes) to make sure support staff and providers understand what it is like to have a learning disability and be an autistic person who relies on services for everyday support.</p> <p>We monitor that people have their voice heard and people have rights and choices.</p> <p>We have a contract with Active Prospects, a charitable care provider, to do all their quality checking.</p> <p>We are experts by experience and our members are co-trainers for the Oliver McGowan mandatory training program that is currently being rolled out nationally for all health and social care staff.</p>
 <p>The image shows a man in a bright orange t-shirt with a white circular logo containing the letters "dp". He is holding a grey megaphone to his mouth and gesturing with his right hand.</p>	<p>We train and empower people to have the skills to speak up in a range of ways:</p> <ul style="list-style-type: none"> • Support public speaking • Presentations • Q and A sessions • Feedback collection

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 <p>The Together Project</p>	<p>We are part of research projects to ensure people understand learning disabilities and autism.</p> <p>We have partnered with the University of Surrey to help achieve better outcomes for people, such as training for midwives on how to support parents with a learning disability.</p>
	<p>We ensure people are rewarded for their time and talents. We support people to be paid for expert by experience work at a fair rate.</p> <p>We celebrate and let people know what can be achieved.</p>
	<p>We support inclusion and fight discrimination. We support training, research and sharing knowledge so people know about abuse, mate crime, and their rights.</p> <p>We run workshops and conferences on key subjects.</p> <p>We co-produce easy read resources.</p>
	<p>We support a range of other forums such as the Surrey People's Group in partnership with Surrey County Council.</p>

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We campaign and say when things are not right. We want people to know about the impact on disabled people especially learning disabilities and autistic people who may have hidden disabilities. We campaign on issues such as:

- Environmental concerns
- Access to local amenities
- Public transport
- Funding and benefits
- Social care
- Health inequalities



We fundraise and support our communities and each other. We use peer support to draw on the skills of our members to help each other and not rely on paid services all the time.



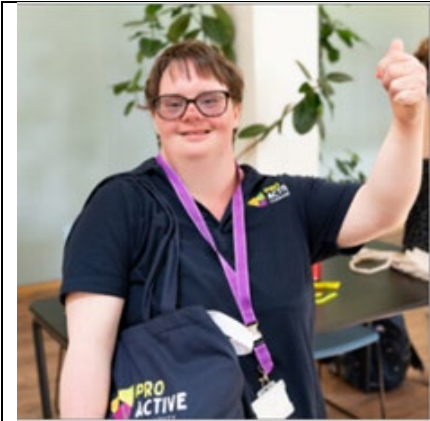
We give back and use our skills to help others. We are passionate that we can contribute to our local neighbourhoods and often join other campaigns:

- Macmillan coffee mornings
- Children in Need
- Comic Relief
- Community Cookalongs

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We arrange events, conferences, and social gatherings.

We are part of Learning Disability England and other key membership organisations and will attend conferences, often speaking and campaigning on key subjects.



We support face-to-face and digital communication. We train people to be able to use Teams and Zoom so they can join meetings or campaigns and conferences.

We have been awarded a grant to support disabled people in 2025/2026 to use AI.



We support Makaton training and have our own expert by experience Elizabeth Wheeler who shares her Makaton skills.



We work in partnership with key organisations such as Active Prospects who support us with our administration, marketing and connections.

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What the Pro-Active Community has achieved in the last year? 2024/2025



Pro-Active Community members have been involved in the following co-production projects – as leaders or members of the group:



- University of Glasgow – Diabetes UK – My Desmond App for Learning Disability
- Books Beyond Words – Surrey Hills new title, Online bullying trial and as panel members for their recruitment
- Co-produced the SCIE Housing Toolkit resources
- Presented to the Surrey First Community Forum about the importance of accessible communication
- Supported Active Prospects in their Surrey 3 Peaks Challenge to fund raise for essential sensory equipment for supported adults across their homes.
- Worked with Three Hands on a National Finance product and their Loneliness and Isolation project
- Participated in the Housing Consultation for Surrey CC
- Working for the 3rd year with Dr Anna Cox and The Together Project to deliver learning disability awareness training to undergraduate midwives at University of Surrey. <https://www.surrey.ac.uk/research-projects/together-project-supporting-delivery-good-practice-maternity-services-parents-learning-disabilities>
- Opening the Active Prospects Joint Governance Day with Makaton raising awareness of alternative communication needs
- Co-produced a guidance leaflet for learning disability for inpatients at Caterham Dene
- Members worked with Surrey Coalition to research the current services for adults

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with support or accessibility needs in Surrey

- Monthly Quality Checker visits continue across Active Prospects homes.
- Winners of the SCIE Social Impact Award 2025
- Members joined the Steering group for East Surrey College to develop supported adult courses
- Members took part in the first Accessible Cooking course helping to co-produce the format and content
- Presented at the Accessify Launch to showcase the importance of Hospital or Care Passports and accessible communication
- Helped to shape the first accessible easier to read Sodium Valproate patients leaflet
- Worked with Surrey People's Group to host Managing my Health event to celebrate Learning Disability Week 2025, with a grant from Unum.

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Our Financial results and plans



We are on track with our budget and finances.

All work carried out by the Pro-Active Community is based in the UK.

Accounts are from April 2024-March 2025

Pro-Active Community does not own or lease a property.

The accounts have been prepared to comply with the rules of the Charity Commission and SORP 102.

The costs charged across to the Pro-Active Community show a true picture of the dedicated costs of The Pro-Active Community.

These are then offset with a grant currently from Active Prospects but as the Pro-Active Community grows, we would look to obtain alternative funding for these costs.

Accounts were approved on the 30 September 2025 at the AGM.

The Chair and Secretary of the Board will sign on behalf of all Boardmembers.

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	<p>We would like to thank the following organisations which have provided us with grants this year:</p> <ul style="list-style-type: none"> • East Surrey CC £200.00 fruit for managing my health. • Unum Foundation £4,875.00 Wellbeing event grant • Walker Foundation £700.00 grant donation
	<p>We are still working in partnership with Active Prospects to support our members with administration of the charity</p> <p>This is done with a Service Level Agreement with Active Prospects to ensure we are independent.</p>
	<p>We bank with NatWest.</p>

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Key risks





		<p>We are worried about funding for services for people with learning disabilities.</p> <p>We are worried that additional costs for care providers may mean fewer providers and less care for people.</p>
		<p>We are worried about the future of social care and the pace of social care reform.</p> <p>The Labour government is not talking about social care.</p>
		<p>We are worried that people might not have staff to support them to be part of the Pro-Active Community as there is a recruitment shortage.</p>

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Our Future Plans

	<p>To start a forum in West Sussex called the West Sussex People's Group</p>
	<p>To increase our fundraising potential to have paid roles, buy our own equipment and train our members. Currently 2 paid roles</p>
	<p>To increase our income through selling our services such as Quality Checkers and consulting on key projects.</p>
	<p>To put on a national conference to tell people about our work, impact of social care reform on people with learning disabilities and autism.</p>

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<p>Our Charter</p>  <ul style="list-style-type: none"> We want to know about climate change and take action We want to be healthy and have good access to health and wellbeing services We are the experts in using services and teaching people about disabilities We are an organisation in our own right, where we make the decisions We want friendship, love and opportunities to meet people <p>ProActive Community</p>	<p>To review our charter.</p>
	<p>To increase our profile and attract new members.</p>
 <p>Learning Disability England</p>	<p>To continue to link with other national organisations such as Learning Disability England and increase our campaigning.</p>
	<p>We want our Board and wider membership to be more diverse.</p>

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**Pro Active Community
Statement of Income and Expenditure
Year Ended 31st March 2025**

	2024/25	2023/24
Income	£	£
Grants and Fundraising	8,598	30,231
Donations	75,000	50,000
Total Income	<u><u>83,598</u></u>	<u><u>80,231</u></u>
Expenditure		
Salaries	26,481	24,714
Activities and Events	6,353	6,369
Food and Sustenance	129	878
Travel and Accommodation	50	2,448
Gifts and Entertainment	220	216
Subscriptions	483	493
Sundries	324	527
Insurance	221	215
Computers and Equipment	0	579
Service Charges	48,663	43,080
Total Expenditure	<u><u>82,925</u></u>	<u><u>79,519</u></u>
Final Surplus/(deficit)	<u><u>673</u></u>	<u><u>712</u></u>

Service Charges are listed below

Salaries	19,933	18,900
Management and operational support Allocation	21,000	20,000
IT Support Costs	1,050	1,000
Proactive community guide	380	380
Hosting Squarespace	300	300
Other	6,000	2,500
Total Service Charges	<u><u>48,663</u></u>	<u><u>43,080</u></u>

**Pro Active Community
Balance Sheet
Year Ended 31st March 2025**

	2024/25	2023/24
	£	£
Fixed Assets		
Accrued Income	0	0
Debtors	26,337	8,240
Cash at bank and in hand	39,874	32,297
Current Assets	<u>66,210</u>	<u>40,538</u>
Less current liabilities		
Deferred Income	<u>(25,000)</u>	<u>0</u>
	(25,000)	0
Net Current Assets	<u>41,210</u>	<u>40,538</u>
Creditors	<u>0</u>	<u>0</u>
Net Assets	<u><u>41,210</u></u>	<u><u>40,538</u></u>
Capital & Reserves		
Restricted Funds		
Unrestricted Funds	41,210	40,538
	<u>41,210</u>	<u>40,538</u>
	0	0

These Accounts were approved at the AGM on:
30/09/2025



Matt Leadbeater
Board Member



Edward Cooke
Board Member



Jade Vallance
Secretary

**Independent examiner's report to the trustees of Pro-Active Community
(Charity Number 1191570)**

I report to the trustees on my examination of the accounts of the Pro-Active Community for the year ended 31st March 2025.

Responsibilities and basis of report

As the trustees of the Pro-Active Community, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: PETER REDWOOD

Relevant professional qualification or membership of professional bodies (if any):
ACA

Address: THE LAKEHOUSE
STONELANDS, SELSFIELD RD
WEST HATHLY
RH19 4QY

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England & Wales - Charity number 1191570

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"I am Leanne Yeo, and I was the Chair of the Pro-Active Community In 2023/24.

It is great to be part of the Pro-Active Community. I learned so much with each day being different. I have learned to do presentations, talk at conferences and chair meetings. I feel that people with learning disabilities should speak up and tell people what it's like to face discrimination in everyday life. I do not let my learning disability hold me back.

Here I am climbing Mount Snowdon as part of a fundraiser."





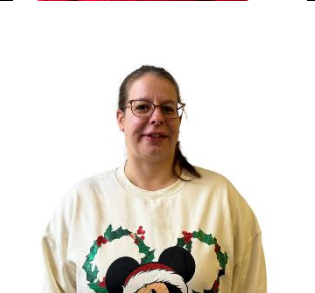
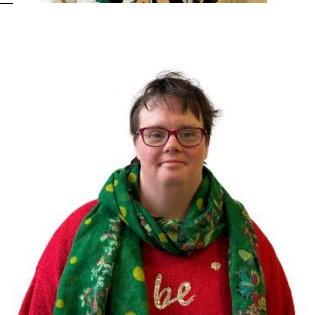
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Rishi Sunak was Prime Minister for this report 2023/2024.

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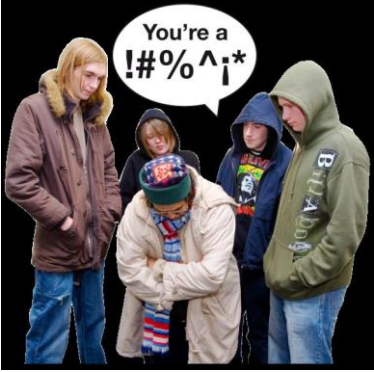



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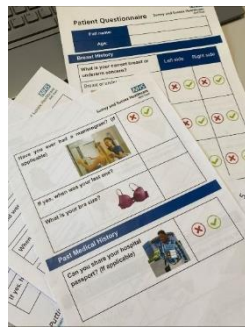
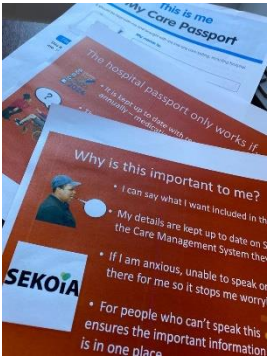
Pro Active Community members have been involved in the following co-production projects – as leaders or members of the group:

      	<ul style="list-style-type: none"> • University of Kent – Winnie Tsang – LD and Dementia Study • Downs Syndrome Bill – Guidance documentation with Surrey Convener forum • Developed and hosted Ready, Steady, Cook! with funding from Voluntary Action Reigate & Banstead in partnership with Loveworks Foodbank, Include.org and Reigate & Banstead Borough Council. • Filmed resources for My Journey to Wellbeing and Managing my Money with Pinkie Films • Led on the healthy cooking Community Cookalong with Reigate & Banstead Borough Council with Active Prospects in Horley. • Disability Taxi Charter - Developed and secured commitment from 12 Taxi firms in Surrey and Sussex to sign up. • LDE Conference presenters – Disability Taxi Charter workshop and presentation • Books Beyond Words – Home Safety presented at the Title launch in London • Completed the first SASH Patient Questionnaire in Easy Read – Breast Screening • Filmed a resource piece for other Trusts to see the benefits of co-production with experts by experience • Co-produced the SCIE Co-production Impact Tool https://www.scie.org.uk/co-production/co-production-impact/ • Filmed training and learning disability awareness for Diabetes and Dermatology staff teams with Surrey Heartlands.
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- Presented to the Surrey NHS Community Forum on the importance of Hospital or Care passports for adults with LD.
- Supported Active Prospects in their 100km walk to fund raise for essential activity equipment for all the supported adults across their homes.
- Worked with Three Hands on a National High Street Bank accessible banking app
- Participants in the Virtual Consultations Study with University of Surrey
- Members of the Peer Health & Wellbeing Champions forum developing the inaugural training for SCC with the Communities and Preventions team
- Working with Dr Anna Cox and The Together Project to deliver learning disability awareness training to undergraduate midwives at University of Surrey.
<https://www.surrey.ac.uk/research-projects/together-project-supporting-delivery-good-practice-maternity-services-parents-learning-disabilities>
- Presenting at the Active Prospects Joint Governance Day – Makaton and learning disability communication awareness
- Co-produced a guidance leaflet for learning disability and autism awareness with Surrey and Borders Partnership
- Members worked with Surrey Coalition to research the leisure accessibility in Surrey
- Monthly Quality checking continues across Active Prospects homes.

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proactivecommunity.org.uk



Our Financial results and plans



We are on track with our budget and finances.

All work carried out by the Pro-Active Community is based in the UK.

Accounts are from April 2023-March 2024

Pro-Active Community does not own or lease a property.

The accounts have been prepared to comply with the rules of the Charity Commission and SORP 102.

The costs charged across to the Pro-Active Community show a true picture of the dedicated costs incurred by the Pro-Active Community.

These include a dedicated role and associated support and materials.

These are then offset with a grant currently from Active Prospects but as the Pro-Active Community grows, we would look to obtain alternative funding for these costs.

Accounts were approved on the 26 September 2024 at the AGM.



The Chair and Secretary of the Board will sign on behalf of all Boardmembers.

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For more information, visit our website

proactivecommunity.org.uk




	<p>We would like to thank the following organisations which have provided us with grants this year:</p> <ul style="list-style-type: none"> • Barchester Healthcare: £1,950 • Postcode Society Trust: £24,150 • Local Giving Ltd (Small grants): £500 • Voluntary Action Spark Fund: £1,960 • Tesco Community Fund: £1,000
	<p>We are still working in partnership with Active Prospects to support our members with administration of the charity</p> <p>This is done with a Service Level Agreement with Active Prospects to ensure we are independent.</p>
	<p>We bank with NatWest.</p>

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proactivecommunity.org.uk



Key risks

		<p>We are worried about funding for services for people with learning disabilities.</p> <p>We are worried that additional costs for care providers may mean fewer providers and less care for people.</p>
		<p>We are worried about the future of social care and the pace of social care reform.</p>
		<p>We are worried that people might not have staff to support them to be part of the Pro-Active Community as there is a recruitment shortage.</p>

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Our Future Plans

	<p>To start a forum in West Sussex called the West Sussex People's Group</p>
	<p>To increase our fundraising potential to have paid roles, buy our own equipment and train our members.</p>
	<p>To increase our income through selling our services such as Quality Checkers and consulting on key projects.</p>
	<p>To put on a national conference to tell people about our work, impact of social care reform on people with learning disabilities and autism.</p>

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proactivecommunity.org.uk



<p>Our Charter</p>  <p>We want to know about climate change and take action</p> <p>We want to be healthy and have good access to health and wellbeing services</p> <p>We are the experts in using services and teaching people about disabilities</p> <p>We are an organisation in our own right, where we make the decisions</p> <p>We want friendship, love and opportunities to meet people</p> <p>ProActive Community</p>	<p>To review our charter.</p>
 <p>CONNECT SUPPORT ACHIEVE</p>	<p>To increase our profile and attract new members.</p>
 <p>LDE Learning Disability England</p>	<p>To continue to link with other national organisations such as Learning Disability England and increase our campaigning.</p>
	<p>We want our Board and wider membership to be more diverse.</p>

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proactivecommunity.org.uk



**Pro Active Community
Statement of Income and Expenditure
Year Ended 31st March 2024**

	2023/24	2022/23
Income	£	£
Grants and Fundraising	30,231	29,209
Donations	50,000	50,000
Total Income	<u><u>80,231</u></u>	<u><u>79,209</u></u>
Expenditure		
Salaries	24,714	24,382
Activities and Events	6,369	262
Food and Sustenance	878	83
Travel and Accommodation	2,448	351
Gifts and Entertainment	216	140
Subscriptions	493	549
Sundries	527	450
Insurance	215	
Computers and Equipment	579	313
Service Charges	43,080	49,065
Total Expenditure	<u><u>79,519</u></u>	<u><u>75,595</u></u>
Final Surplus/(deficit)	<u><u>712</u></u>	<u><u>3,614</u></u>

Service Charges are listed below

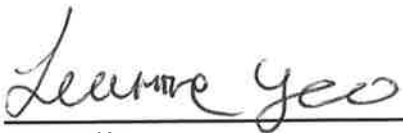
		£
Salaries	18,900	21,383
Management and operational support Allocation	20,000	20,000
IT Support Costs	1,000	1,000
Proactive community guide	380	380
Hosting Squirespace	300	302
Other	2,500	6,000
Total Service Charges	<u><u>43,080</u></u>	<u><u>49,065</u></u>

**Pro Active Community
Balance Sheet
Year Ended 31st March 2024**

	2023/24 £	2022/23 £
Fixed Assets		
Accrued Income	0	12,500
Debtors	8,240	0
Cash at bank and in hand	32,297	46,393
Current Assets	<u>40,538</u>	<u>58,893</u>
Less current liabilities		
Net Current Assets	<u>40,538</u>	<u>58,893</u>
Creditors	<u>0</u>	<u>19,067</u>
Net Assets	<u><u>40,538</u></u>	<u><u>39,826</u></u>
Capital & Reserves		
Restricted Funds		
Unrestricted Funds	<u>40,538</u>	<u>39,826</u>
	<u>40,538</u>	<u>39,826</u>
	0	0

These Accounts were approved at the AGM on:

10/12/2024



 Leanne Yeo
 Chair



 Edward Cooke
 Board Member



 Jade Vallance
 Secretary

Independent examiner's report to the trustees of Pro-Active Community (Charity Number 1191570)

I report to the trustees on my examination of the accounts of the Pro-Active Community for the year ended 31st March 2024.

Responsibilities and basis of report

As the trustees of the Pro-Active Community, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

PETER REDWOOD

Relevant professional qualification or membership of professional bodies (if any):

ICAEW

Address:

THE LAKEHOUSE, STONECLAND

SELSPIELD RD

WEST HATHLY

RH19 4QY

PRO-ACTIVE COMMUNITY

England & Wales - Charity number 1191570

Accounts



Pro-Active Community

Annual Return 31 March 2023

Charity Number 1191570

Registered address
1 Castlefield Court
Church Street
Reigate
RH2 0AH
01737924084
Proactivecommunity@activeprospects.org.uk
www.proactivecommunity.org.uk

Who we are and what we do?



	<p>"I am Matthew Leadbeater, and I was the Chair of the Pro-Active Community for 2022/23.</p>
	<p>We are a charity that supports people with learning disabilities and Autism, run by people with learning disabilities and Autism</p>

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proactivecommunity.org.uk



		Our Board members:	
		Board No.	Name
1.	Edward Cooke	5/5/20	
2.	Nicki Fraser	5/5/20	
3.	Leanne Yeo	6/5/20	
4.	Lizzie Wheeler	7/5/20	
5.	Michael McLachlan	7/5/20	
6.	Jade Vallance	9/6/20	
7.	Michael Farrington	29/9/21	
8.	Matthew Leadbeater	29/9/21	
		<p>We have 8 people on our Board as registered Board members but have 20 members to support the Board and 200 people as part of our network.</p>	

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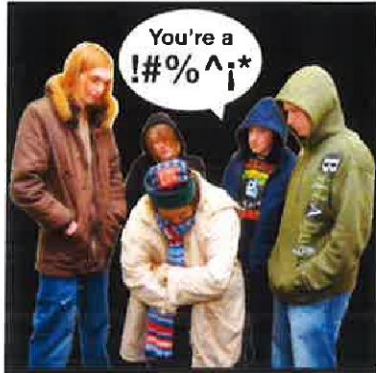
proactivecommunity.org.uk



 <p>Plans</p>	<p>We support Co-production as equal partners in developing and shaping services that meet our needs</p>
 <p>Quality</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Excellent <input type="checkbox"/> Good <input type="checkbox"/> Average <input type="checkbox"/> Poor 	<p>We audit services to make sure people understand what life is like with a learning disability and autism. We are experts by experience</p>
	<p>We offer training to empower people to speak up</p>
 <p>The Together Project</p>	<p>We are part of research projects to ensure people understand learning disabilities and Autism. We have partnered with the University of Surrey for better outcomes such as student midwives learning disability awareness training. In 2023 we trained 109 midwife students to use hospital passports.</p>



We ensure people are rewarded for their time, experience, and talents



We support inclusion and fight discrimination



We support a range of forums such as the Surrey People's Group, in partnership with Surrey County Council



We campaign and say when things are not right

CONNECT. SUPPORT. ACHIEVE.

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	<p>We fundraise and support our communities</p>
	<p>We give back and use our skills to help others</p>
	<p>We arrange events, conferences, holidays, and social gatherings.</p>
	<p>We support face to face and digital communication</p>

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	<p>We support Makaton training</p>
	<p>We work in partnership with key organisations such as Active Prospects, Surrey Choices and Include.org</p>

What have we achieved in the last two years?







	<p>We co-produced our new brand in 2020</p>
<p>Proactivecommunity@org.uk</p>	<p>We have set up a website with regular news blogs</p> <p>https://www.proactivecommunity.org.uk/latest-news</p>
	<p>We have set up a Facebook page</p>

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  <p>National Context Learning Disabilities Mortality Review (LeDeR) Programme</p> 	<p>We have formed a relationship with the LeDeR campaign around the death review of people with learning disabilities.</p> <p>We have produced a video for NHS staff to understand the challenges of a person with a learning disability or Autism.</p>
	<p>Working with Social Care Institute for Excellence to create a digital Impact reporting tool</p>
	<p>Supporting Active Prospects and the Co-production manager to host a webinar celebrating all the projects over 2022/2023</p> <p>https://www.youtube.com/watch?v=BPVL6wRp3zo</p>
	<p>Members joined the University of Surrey Virtual Consultations Project reviewing successes or necessary changes for using digital technology.</p>
 <p>Surrey and Sussex Healthcare NHS Trust</p>	<p>Surrey and Sussex Healthcare Trust co-produced their 23/24 Strategy with the first ever easy read version.</p> <p>Members co-designed this as a focus group.</p>

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	<p>We have supported the Surrey 5-year Autism Strategy</p>
	<p>We have designed and produced Quality Checker training.</p>
	<p>We have carried out several face-to-face Quality Checker Audits for organizations such as Active Prospects and Surrey Council</p>
	<p>We have trained up 6 people to be Health Peer champions.</p>
	<p>We have supported Surrey Healthwatch in their annual survey</p>
	<p>Members have produced a Disability Taxi Charter for Surrey and Sussex</p>



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Our Financial results and plans

	<p>We are on track with our budget and finances.</p> <p>All work carried out by the Pro-Active Community is based in the UK.</p> <p>Accounts are from April 2022 - March 2023</p> <p>Pro-Active Community does not own or lease a property.</p>
 <p>CHARITY COMMISSION FOR ENGLAND AND WALES</p>	<p>The accounts have been prepared to comply with the rules of the charity commission and SORP 102</p> <p>There has been a substantial increase in the turnover of the charity from £15.4k in 19/20, £62k in 20/21, £69k in 21/22, and to £79k in 22/23 .</p> <p>This is as a result of formalizing the financial relationship between Active Prospects and the Pro-Active Community.</p>

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The costs charged across to the Pro-Active Community show the dedicated costs incurred by the Pro-Active Community.

These include a dedicated head and associated support and materials.

These are then offset with a grant currently from Active Prospects but, as the Pro-Active Community grows, we will look to obtain alternative funding for these costs.



Accounts were approved on the 26 September 2023 at the AGM

The Chair and Secretary of the Board will sign on behalf of all Board members

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proactivecommunity.org.uk



	<p>We were awarded the following grants and donations amongst others:</p> <p>Barchester Charitable Foundation: £1950 AVIVA Community Foundation: £6500 and £6000 People's Postcode Lottery £24125 National Lottery Community Fund £9410 Foyle Foundation £5000</p> <p>We are very grateful for these grants which made a lot of impact.</p>
	<p>We are still working in partnership with Active Prospects to support our members to learn how to run a website, facebook page and manage our accounts.</p> <p>This is done with a Service Level Agreement with Active Prospects to ensure we are independent.</p>
	<p>We have set up a new bank account that can support online banking for our charity</p>

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proactivecommunity.org.uk



Key risks

	<p>We are worried about funding for services for people with learning disabilities</p>
 <p>Department of Health & Social Care</p>	<p>We are worried about the future of social care and social care reform.</p>
	<p>We are worried that people might not have staff to support them to be part of the Pro-Active Community as there is a recruitment shortage</p>

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proactivecommunity.org.uk







Our Future Plans

	<p>To start a forum in West Sussex called the West Sussex People's Group</p>
	<p>To increase our fundraising potential to have paid roles, buy our own equipment and train our members.</p>
	<p>To increase our income through selling our services such as Quality Checkers and consulting on key projects.</p>
	<p>To put on a National conference to tell people about our work, and the impact of social care reform on people with learning disabilities and autism.</p>

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For more information, visit our website
proactivecommunity.org.uk



<p>Our Charter</p> <p>We want to know about us, our charter and our vision.</p> <p>We are an organisation in our own right where we make the difference.</p> <p>We want to be friendly and have good relationships with our members, services.</p> <p>We are the experts in learning disabilities and teaching people about disabilities.</p> <p>We want to be friendly, have good relationships and opportunities to meet people.</p> 	<p>To review our charter</p>
	<p>To increase use of website and media image</p>
 <p>Learning Disability England</p>	<p>To strengthen our link with other national organizations such as Learning Disability England</p>
	<p>We want to be more diverse in our members and Board members.</p>

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proactivecommunity.org.uk



Our Accounts

Pro Active Community Statement of Income and Expenditure Year Ended 31st March 2023

	2022/23	2021/22
Income	£	£
Grants	29,209	8,500
Donations	50,000	50,000
Membership		
Fundraising		679
Bequests		10,728
Hire		
Donations		
Total Income	79,209	69,906
Expenditure		
Salaries	24,382	
Activities	262	
Food	83	
Other travel costs	258	
Gifts and Entertainment	140	
Subscriptions	189	
Sundries (Management)	450	
Taxi Costs	92	
Renewals and Replacements	168	
Computer Costs	145	
Subscriptions	360	
Service Charges	49,065	48,563
Total Expenditure	75,595	48,563
Final Surplus/(deficit)	3,614	21,344

Note

These accounts are produced on a cash accounting basis
Service Charges are listed below

	£
Salaries	21,383
Management and operational support Alloc	20,000
IT Support Costs	1,000
Proactive community guide	380
Hosting Squirespace	302
Other	6,000
Total Service Charges	49,065

Pro Active Community
 Balance Sheet
 Year Ended 31st March 2023

	2022/23	2021/22 £
Fixed Assets		
Accrued Income	12,500	
Cash at bank and in hand	<u>46,393</u>	<u>36,212</u>
Current Assets	<u>58,893</u>	<u>36,212</u>
Less current liabilities		
Net Current Assets	<u>58,893</u>	<u>36,212</u>
Creditors	<u>19,067</u>	<u>-</u>
Net Assets	<u><u>39,826</u></u>	<u><u>36,212</u></u>
Capital & Reserves		
Restricted Funds		
Unrestricted Funds	<u>39,826</u>	<u>36,212</u>
	<u><u>39,826</u></u>	<u><u>36,212</u></u>

These Accounts were approved at the AGM on: 26/09/2023

M. LEADBEATER 30/1/2024

 Matthew Leadbeater
 Chair

Helen Guest 30/1/2024,

 Helen Guest
 Board Member

Jade Vallance 30/1/2024

 Jade Vallance
 Secretary



Pro-Active Community

Annual Return 31 March 2023

Charity Number 1191570

Registered address
1 Castlefield Court
Church Street
Reigate
RH2 0AH
01737924084
Proactivecommunity@activeprospects.org.uk
www.proactivecommunity.org.uk

Who we are and what we do?



	<p>"I am Matthew Leadbeater, and I was the Chair of the Pro-Active Community for 2022/23.</p>
	<p>We are a charity that supports people with learning disabilities and Autism, run by people with learning disabilities and Autism</p>

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			Our Board members:		
Board No.	Name	Date started			
1.	Edward Cooke	5/5/20			
2.	Nicki Fraser	5/5/20			
3.	Leanne Yeo	6/5/20			
4.	Lizzie Wheeler	7/5/20			
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8.	Matthew Leadbeater	29/9/21			
			<p>We have 8 people on our Board as registered Board members but have 20 members to support the Board and 200 people as part of our network.</p>		

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We are mainly based in Surrey but do work in other areas in the Southeast



We ensure services, providers, local and national governments hear our voice on what matters to us.

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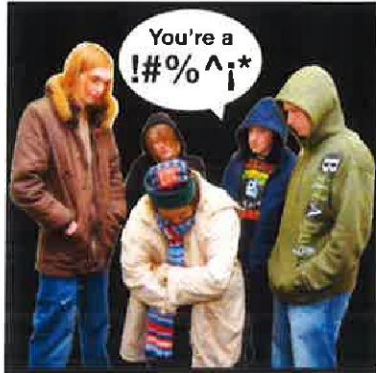
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	<p>We audit services to make sure people understand what life is like with a learning disability and autism. We are experts by experience</p>
	<p>We offer training to empower people to speak up</p>
	<p>We are part of research projects to ensure people understand learning disabilities and Autism. We have partnered with the University of Surrey for better outcomes such as student midwives learning disability awareness training. In 2023 we trained 109 midwife students to use hospital passports.</p>



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We support inclusion and fight discrimination



We support a range of forums such as the Surrey People's Group, in partnership with Surrey County Council



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	<p>We support Makaton training</p>
	<p>We work in partnership with key organisations such as Active Prospects, Surrey Choices and Include.org</p>

What have we achieved in the last two years?








	<p>We co-produced our new brand in 2020</p>
<p>Proactivecommunity@org.uk</p>	<p>We have set up a website with regular news blogs</p> <p>https://www.proactivecommunity.org.uk/latest-news</p>
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	<p>Supporting Active Prospects and the Co-production manager to host a webinar celebrating all the projects over 2022/2023</p> <p>https://www.youtube.com/watch?v=BPVL6wRp3zo</p>
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Accounts were approved on the 26 September 2023 at the AGM

The Chair and Secretary of the Board will sign on behalf of all Board members

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proactivecommunity.org.uk



	<p>We were awarded the following grants and donations amongst others:</p> <p>Barchester Charitable Foundation: £1950 AVIVA Community Foundation: £6500 and £6000 People's Postcode Lottery £24125 National Lottery Community Fund £9410 Foyle Foundation £5000</p> <p>We are very grateful for these grants which made a lot of impact.</p>
	<p>We are still working in partnership with Active Prospects to support our members to learn how to run a website, facebook page and manage our accounts.</p> <p>This is done with a Service Level Agreement with Active Prospects to ensure we are independent.</p>
	<p>We have set up a new bank account that can support online banking for our charity</p>

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For more information, visit our website
proactivecommunity.org.uk



Key risks

	<p>We are worried about funding for services for people with learning disabilities</p>
 <p>Department of Health & Social Care</p>	<p>We are worried about the future of social care and social care reform.</p>
	<p>We are worried that people might not have staff to support them to be part of the Pro-Active Community as there is a recruitment shortage</p>

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Our Future Plans

	<p>To start a forum in West Sussex called the West Sussex People's Group</p>
	<p>To increase our fundraising potential to have paid roles, buy our own equipment and train our members.</p>
	<p>To increase our income through selling our services such as Quality Checkers and consulting on key projects.</p>
	<p>To put on a National conference to tell people about our work, and the impact of social care reform on people with learning disabilities and autism.</p>

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<p>Our Charter</p> <p>We want to know about us, our charter and our vision.</p> <p>We are an organisation in our own right where we make the difference.</p> <p>We want to be friendly and have good relationships with our members, services.</p> <p>We are the experts in learning disabilities and teaching people about disabilities.</p> <p>We want to be friendly, have good relationships and opportunities to meet people.</p> 	<p>To review our charter</p>
	<p>To increase use of website and media image</p>
 <p>Learning Disability England</p>	<p>To strengthen our link with other national organizations such as Learning Disability England</p>
	<p>We want to be more diverse in our members and Board members.</p>

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proactivecommunity.org.uk



Our Accounts

Pro Active Community Statement of Income and Expenditure Year Ended 31st March 2023

	2022/23	2021/22
Income	£	£
Grants	29,209	8,500
Donations	50,000	50,000
Membership		
Fundraising		679
Bequests		10,728
Hire		
Donations		
Total Income	79,209	69,906
Expenditure		
Salaries	24,382	
Activities	262	
Food	83	
Other travel costs	258	
Gifts and Entertainment	140	
Subscriptions	189	
Sundries (Management)	450	
Taxi Costs	92	
Renewals and Replacements	168	
Computer Costs	145	
Subscriptions	360	
Service Charges	49,065	48,563
Total Expenditure	75,595	48,563
Final Surplus/(deficit)	3,614	21,344

Note

These accounts are produced on a cash accounting basis
Service Charges are listed below

	£
Salaries	21,383
Management and operational support Alloc	20,000
IT Support Costs	1,000
Proactive community guide	380
Hosting Squirespace	302
Other	6,000
Total Service Charges	49,065

Pro Active Community
 Balance Sheet
 Year Ended 31st March 2023

	2022/23	2021/22 £
Fixed Assets		
Accrued Income	12,500	
Cash at bank and in hand	<u>46,393</u>	<u>36,212</u>
Current Assets	<u>58,893</u>	<u>36,212</u>
Less current liabilities		
Net Current Assets	<u>58,893</u>	<u>36,212</u>
Creditors	<u>19,067</u>	<u>-</u>
Net Assets	<u><u>39,826</u></u>	<u><u>36,212</u></u>
Capital & Reserves		
Restricted Funds		
Unrestricted Funds	<u>39,826</u>	<u>36,212</u>
	<u><u>39,826</u></u>	<u><u>36,212</u></u>

These Accounts were approved at the AGM on: 26/09/2023

M. LEADBEATER 30/1/2024

 Matthew Leadbeater
 Chair

Helen Guest 30/1/2024,

 Helen Guest
 Board Member

Jade Vallance 30/1/2024

 Jade Vallance
 Secretary

Independent examiner's report to the trustees of Pro-Active Community (Charity Number 1191570)

I report to the trustees on my examination of the accounts of the Pro-Active Community for the year ended 31st March 2023.

Responsibilities and basis of report

As the trustees of the Pro-Active Community you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

PETER REDWOOD

Relevant professional qualification or membership of professional bodies (if any): ACA

Address:

THE LAKEHOUSE
STONELANDS
SELSFIELD ROAD
WEST HEATHLY
RH19 4QY

PRO-ACTIVE COMMUNITY

England & Wales - Charity number 1191570

Accounts

Pro-Active Community Annual Return

Charity Number 1191570

For the period 1/10/20 to 31/3/2022

Registered address:

1 Castlefield Court
Church Street
Reigate
RH2 0AH
01737924084

hello@proactivecommunity.org.uk

www.proactivecommunity.org.uk

Who we are and what we do?



"I am Lizzie Wheeler, and I was the Chair of the Pro-active Community In 2020/21. We have been very busy since registering as our own charity.

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proactivecommunity.org.uk





Hi, I am Matthew Leadbeater and I became the Chair of the Pro-Active Community in 2021.



We are a charity that supports people with learning disabilities and autism, run by people with learning disabilities and autism.

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proactivecommunity.org.uk



Our Board



Jade Vallance

Nicki Fraser

Edward Cooke



Leanne



Lizzie



Michael



Our Board members:

Board No.	Name	Date started
1.	Edward Cooke	5/5/20
2.	Nicki Fraser	5/5/20
3.	Leanne Yeo	6/5/20
4.	Lizzie Wheeler	7/5/20
5.	Michael McLachlan	7/5/20
6.	Jade Vallance	9/6/20
7.	Michael Farrington	29/9/21
8.	Matthew Leadbeater	29/9/21



We have 8 people on our Board as registered Board members but have 20 members to support the Board and 200 people as part of our network.

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proactivecommunity.org.uk







	<p>We are mainly based in Surrey but do work in other areas in the Southeast of England.</p>
	<p>We ensure services, providers, local and national governments hear our voice on what matters to us.</p>

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For more information, visit our website
proactivecommunity.org.uk

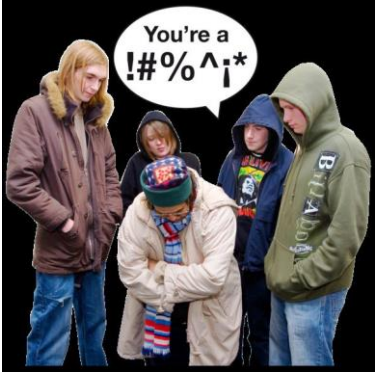





 <p>The image shows a stack of colorful spiral-bound notebooks. The top notebook is white with the word "Plans" in bold black text. Below the text is a photograph of three people (two men and one woman) leaning over a table, looking at a document together.</p>	<p>We support co-production as equal partners in developing and shaping services that meet our needs</p>
 <p>The image shows a close-up of a green pencil pointing to a checklist. The word "Quality" is written at the top. The checklist has four items: "Excellent" (checked with a green box), "Good" (unchecked), "Average" (unchecked), and "Poor" (unchecked).</p>	<p>We audit services to make sure people understand what it is like to have a learning disability and autism. We are experts by experience.</p>
 <p>The image shows a man in a bright yellow t-shirt with a blue and white logo that says "dp". He is holding a grey megaphone to his mouth and has his right hand raised in a gesture.</p>	<p>We train and empower people to speak up.</p>
 <p>The image shows a group of about ten people standing on a stage. A banner in the background reads "CELEBRATING OUR SUPERHEROES OF THE SECTOR". One person in the group is in a wheelchair.</p>	<p>We ensure people are rewarded for their time and talents.</p>

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	<p>We support inclusion and fight discrimination.</p>
	<p>We facilitate a range of forums such as the Surrey Peoples Group in partnership with Surrey County Council.</p>
	<p>We campaign and say when things are not right.</p>
	<p>We fundraise and support our communities.</p>

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proactivecommunity.org.uk



	<p>We give back and use our skills to help others.</p>
	<p>We arrange events, conferences, holidays and social gatherings.</p>
	<p>We support face-to-face and digital communication.</p>
	<p>We support Makaton training.</p>

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proactivecommunity.org.uk





We work in partnership with key organisations such as Active Prospects.

What have we achieved in the last two years?



We have rebranded.

www.proactivecommunity.org.uk

We have refreshed our website.



We have set up a Facebook page.








We have formed a relationship with the LeDer campaign around the death review of people with learning disabilities. We have produced a video for NHS staff to understand the challenges of a person with a learning disability or autism.

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	<p>We have supported the Surrey five year Autism Strategy</p>
	<p>We have designed and produced quality Checker training.</p>
	<p>We have carried out several face-to-face Quality Checker Audits for organisations such as Active Prospects and Surrey County Council.</p>
	<p>We have trained 6 people to be Peer Health Champions.</p>
	<p>We have supported Surrey Health watch in their annual survey.</p>
<p>https://www.youtube.com/watch?v=gW7OZffWWRo</p>	<p>We have made several podcasts about key messages such as the environment. These can be found on our website.</p>

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proactivecommunity.org.uk





We have discussed and debated key issues such as black lives matter.

Our Financial results and plans



We are on track with our budget and finances.

All work carried out by the Pro-Active Community is based in the UK.

Accounts are from April 2020-Mar 22.

Pro-Active Community does not own or lease a property.

The accounts have been prepared to comply with the rules of the charity commission and SORP 102.

There has been a substantial increase in the turnover of the organization from £15.4k in 20/21 to £62.5k this year. This is as a result of formalising the financial relationship between Active Prospects and the Pro-Active Community.

The costs charged across to the Proactive community now show a truer picture of the dedicated costs incurred by the Pro-active Community.

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	<p>These include a dedicated head and associated support and materials. These are then offset with a grant currently from Active Prospects but as the Pro-Active Community grows, we would look to obtain alternative funding for these costs</p> <p>Accounts were approved by an Independent examiner on the 24 May 2022.</p> <p>The Chair and Secretary of the Board have signed on behalf of all Board members.</p>
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 <p>SURREY COUNTY COUNCIL</p>	<p>We had £12k funding through Surrey County Council to support digital initiatives and zoom meetings in 2020 to set up and facilitate a zoom advocacy group.</p>
 <p>Active Prospects People leading aspiring lives</p>	<p>We are still working in partnership with Active Prospects to support our members to learn how to run a webpage, Facebook page and manage our accounts.</p> <p>This is done with a Service Level agreement with Active Prospects to ensure we are independent.</p>
 <p>NatWest</p>	<p>We have set up a new bank account that can support online banking for our charity.</p>

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For more information, visit our website
proactivecommunity.org.uk



Key risks





	<p>We are worried about funding for services for people with learning disabilities.</p>
	<p>We are worried about the ongoing issues around Covid and impact on people with learning disabilities.</p>
	<p>We are worried about the future of social care and social care reform.</p>
	<p>We are worried that people might not have staff to support them to be part of the Pro-Active Community as there is a recruitment shortage.</p>

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For more information, visit our website
proactivecommunity.org.uk







Our Future Plans

	<p>To start a forum in West Sussex called the West Sussex People's Group</p>
	<p>To fundraise so we can have paid roles, buy our own equipment and train our members.</p>
	<p>To increase our income through selling our services such as Quality Checkers and consulting on key projects.</p>
	<p>To put on a National conference to tell people about our work, impact of social care reform on people with learning disabilities and autism.</p>

CONNECT. SUPPORT. ACHIEVE.

For more information, visit our website
proactivecommunity.org.uk



<p>Our Charter</p>  <p>We want to know about climate change and take action</p> <p>We want to be healthy and have good access to health and wellbeing services</p> <p>We are the experts in using services and teaching people about disabilities</p> <p>We are an organisation in our own right, where we make the decisions</p> <p>We want friendship, love and opportunities to meet people</p> <p>Dis Active Community</p>	<p>To review our charter.</p>
 <p>CONNECT SUPPORT ACHIEVE</p>	<p>To increase use of our website and social media, and share our messages through the media.</p>
 <p>LDE Learning Disability England</p>	<p>To link with other national organisations such as Learning Disability England</p>
	<p>We want to be more diverse in our members and Board members.</p>

CONNECT. SUPPORT. ACHIEVE.

For more information, visit our website



**Proactive Community
Statement of Income and Expenditure
Year Ended 31st March 2021**

	2020/21	2019/20
	£	£
Fixed Assets		
Accrued Income	50,000	
Cash at bank and in hand	<u>14,284</u>	<u>2,010</u>
Current Assets	<u>64,284</u>	<u>2,010</u>
Less current liabilities		
Net Current Assets	<u>64,284</u>	<u>2,010</u>
Creditors	<u>49,512</u>	
Net Assets	<u><u>14,772</u></u>	<u><u>2,010</u></u>
Capital & Reserves		
Restricted Funds		
Unrestricted Funds	<u>14,772</u>	<u>2,010</u>
	<u><u>14,772</u></u>	<u><u>2,010</u></u>

These Accounts were approved at the AGM on 29th September 2021

Lizzie Wheeler

Lizzie Wheeler
Chair

Leanne Yeo

Leanne Yeo
Board Member

Jade Vallance

Jade Vallance

Secretary

**Proactive Community
Statement of Income and Expenditure
Year Ended 31st March 2021**

	2020/21	2019/20
Income	£	£
Grants	12,000	153
Donations	50,000	15,000
Membership		166
Fundraising	456	
Entry Fees		
Hire		
Donations		79
Total Income	<u>62,456</u>	<u>15,398</u>
Expenditure		
Activities		394
Holiday Costs		
Administration		
Service Charges	49,512	15,000
Travel		135
Refreshments		30
Co. Seal	26	
IT Costs	156	
Venue Rentals		304
Total Expenditure	<u>49,694</u>	<u>15,862</u>
Final Surplus/(deficit)	<u>12,762</u>	<u>- 464</u>

Note

These accounts are produced on a cash accounting basis

Service Charges are listed below

Recharge of HG salary & costs	£	2,126	per month
General Mgt and operational support	£	1,000	per month
Governance Support	£	500	per month
Training and Materials	£	500	per month
Total	£	4,126	per month
	£	49,512	per annum

Independent examiner's report to the trustees of Pro-Active Community (Charity Number 1191570)

I report to the trustees on my examination of the accounts of the Pro-Active Community for the year ended 31st March 2022.

Responsibilities and basis of report

As the trustees of the Pro-Active Community you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: DAVID DINWOODIE

Relevant professional qualification or membership of professional bodies (if any):

CHARTERED ACCOUNTANT (CA) (CAS # M24224

Address:

8 HIGHLANDS ROAD
REICATIE

Date:

SURREY RH2 0LA

24/5/22

**Pro Active Community
Statement of Income and Expenditure
Year Ended 31st March 2022**

Income	2021/22	2020/21
	£	£
Grants	8,500	12,000
Donations	50,000	50,000
Membership		
Fundraising	679	456
Bequests	10,728	
Hire		
Donations		
Total Income	<u>69,906</u>	<u>62,456</u>
Expenditure		
Activities		
Holiday Costs		
Administration		
Service Charges	48,563	49,512
Travel		
Refreshments		
Co. Seal		26
IT Costs		156
Venue Rentals		
Total Expenditure	<u>48,563</u>	<u>49,694</u>
Final Surplus/(deficit)	<u>21,344</u>	<u>12,762</u>

Note

These accounts are produced on a cash accounting basis

Pro Active Community
Statement of Income and Expenditure
Year Ended 31st March 2022

	2021/22 £	2020/21 £	
Fixed Assets			
Accrued Income		50,000	
Cash at bank and in hand	36,212	14,284	
Current Assets	<u>36,212</u>	<u>64,284</u>	
Less current liabilities	<u> </u>	<u> </u>	
Net Current Assets	<u>36,212</u>	<u>64,284</u>	
Creditors	<u>-</u>	<u>49,416</u>	
Net Assets	<u><u>36,212</u></u>	<u><u>14,868</u></u>	21,343
Capital & Reserves			
Restricted Funds			
Unrestricted Funds	36,212	14,868	
	<u><u>36,212</u></u>	<u><u>14,868</u></u>	

These Accounts were approved at the AGM on

myleadbeater

Matthew Leadbeater
Chair

Edward Cooke
Board Member

E Cooke

20th July 2022

Jade Vallance
Secretary

**Pro Active Community : Grant to Pro Active and Recharges of costs incurred
April 2021 to March 2022**

	£
Stationery	14.39
Gifts & Entertainments	277.71
Subscriptions	276.8
Computer Costs	245.18
Renewals and Replacements	109.99
Consultancy	3,950.00
Activities	357.87
	5231.94
Salaries	35,530.84
General Management and Operational Support	7800
Total Costs To be charged to Pro Active Community	48,562.78
Grant from Active Prospects	50,000.00
Net payment to the Pro Active Community to be paid no later than 31.03.2022	1,437.22

Agreement between Active Prospects and The Proactive Community

Period Covered : April 2021 to March 2022

1 Grant

Active Prospects will provide a grant to The Pro Active Community (Charity 191570) to pursue its charitable objectives of developing the capacity and skills of the community of people living with autism, learning disabilities and mental health needs living in Surrey and the surrounding area.

The value of the Grant is £50,000

2 Recharge of Costs incurred by Active Prospects

Active Prospects will charge the following costs

Stationery

Gifts and Entertainment

Subscriptions

Computer Costs

Renewals and Replacements

Consultancy

Activities

Specific dedicated resource

General Management and Operational Support

These costs will be charged as follows:

Net amount of the two values to be transferred week commencing 20th March 2022

On behalf of Active Prospects

On behalf of The Pro Active Community



Maria Mills

Jade Vallance

Chief Executive, Active Prospects

Trustee, The Pro Active Community

Date

Date

27.07.2022

27.07.2022