

TRUSTEES' ANNUAL REPORT

LIVERPOOL GOSPEL TRUST (1191547)

YEAR END 31ST DECEMBER 2023

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1. Overview of the Charity

1. Name: THE LIVERPOOL GOSPEL TRUST
2. Charity Registration Number: 1191547
3. Registered Address:

Brabners LLP
Horton House
Exchange Flags
LIVERPOOL
L2 3YL

4. Summary of the purposes of the charity as set out in its governing document (SORP reference Para 1.17):
 - a. The advancement of the Christian religion as this is set forth in the doctrine of the Church of England for all those within the Diocese of Liverpool (or in such other places as the Trustees shall in their absolute discretion decide from time to time), by supporting, through the making of grants or otherwise the following:
 - a. The provision and maintenance of facilities for public worship;
 - b. The provision of appropriately trained people for the conduct of public worship and provision of pastoral care;
 - c. Outreach and evangelism; and
 - d. The promotion of the awareness and understanding of the doctrine of the Church of England.
 - e. Any other exclusively charitable purpose or purposes (according to the Law in England and Wales) which the trustees shall in their absolute discretion determine from time to time.
5. Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts (SORP reference Para 1.17 and 1.19):
 - a. The Charity has raised limited funds but anticipates the receipt of greater donated funds before beginning, by the making of grants and otherwise, to apply funds towards achieve the objects/purposes set out above, and thus for the public benefit.
6. Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit (SORP reference Para 1.18):
 - a. The trustees continue to have due regard to the Charity Commission's guidance in What Makes a Charity (CC4), the Public Benefit Framework, Running a Charity (PB2) and Public Benefit: reporting (PB3).

1. Overview of the Charity (continued)

7. Policy on grant making (SORP reference Para 1.38):

- a. The trustees are in the process of drafting a policy on grant making.

2. Trustees and Governance

1. Trustees at the end of the financial year:
 - a. Mark Cawson (Chair),
 - b. Nicholas Bewes,
 - c. Thomas Atkinson appointed on the 04/01/2023 (Chair as elected on the 06/05/2024).
 - d. Mark Cooper (appointed on the 23/10/2023),
 - e. Jamie MacLeay (appointed on the 23/10/2023),
2. New appointments (at the date of reporting):
 - a. Genevieve Craze-Romero (Treasurer as elected on the 22/07/2024).
3. Resignations:
 - a. Mark Cawson, resigned on the 30th of September 2023.
 - b. Nicholas Bewes, resigned on the 23rd of October 2023.
4. Type of governing document (SORP reference Para 1.25):
 - a. CIO “Foundation” Constitution.
5. How the charity is constituted (SORP reference Para 1.25):
 - a. CIO.
6. Trustee selection methods including details of any constitutional provisions e.g., election to post or name of any person or body entitled to appoint one or more trustees (SORP reference Para 1.25):
 - a. The Charity’s CIO Constitution provides for the appointment of first charity trustees for fixed periods of between 1 and 3 years, and for subsequently appointed trustees to be appointed for a term of three years by resolution passed at a properly convened meeting of the charity trustees. In selecting trustees for appointment, the trustees are required to have regard to the skills, knowledge and experience needed for the effective administration of the CIO. The trustees have identified a need to have represented amongst the trustees the following skills, namely,
 - i. Financial/investment,
 - ii. Property ownership and management,
 - iii. Ministry (teaching, leading),
 - iv. Governance/Legal and operational.

3. Income and Expenditure

1. Total income for the financial year: £9,814
2. Total expenditure: £Nil
3. Reserves at the end of the year (SORP reference Para 1.22): £Nil
4. Major sources of income:
 - a. Donations: £9,814

4. Activities and Achievements

1. Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole (SORP reference Para 1.20):
 - a. As referred to above, the Charity has raised limited funds, but awaits the anticipated receipt of greater funds before applying the same, by the making of grants and otherwise, towards achieving the objects/purposes set out above, and thus for the public benefit.

5. Financial Health and Reserves Policy

2. Statement explaining the policy for holding reserves stating why they are held (SORP reference Para 1.22):
 - a. The Charity is in the process of developing a policy for holding reserves once the way in which it will seek to achieve its objects/purposes has become more developed on the receipt of further more significant funds. The trustees anticipate that the reserves policy will be in place prior to the making of the trust's first grant.

6. Future Plans

1. The trustees anticipate to start the making of grants and otherwise, towards achieving the objects/purposes set out above, and thus for the public benefit this financial year.

7. Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Signature(s):


A handwritten signature in black ink, appearing to be 'T. Atkinson', written over a horizontal line.

Full name(s): Thomas Charles Atkinson


Position: Trustee and Chair

Date: 19/10/2024

Appendix A – Receipts and Payments Accounts

 CHARITY COMMISSION FOR ENGLAND AND WALES	Liverpool Gospel Trust		1191547		CC16a
	Receipts and payments accounts				
	For the period from	01/01/2023	To	31/12/2023	
Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	9,814	-	-	9,814	7,361
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	9,814	-	-	9,814	7,361
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,814	-	-	9,814	7,361
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	-	-
Net of receipts/(payments)	9,814	-	-	9,814	7,361
A5 Transfers between funds					
	-	-	-	-	-
A6 Cash funds last year end	15,031	-	-	15,031	7,670
Cash funds this year end	24,845	-	-	24,845	15,031

Appendix A – Receipt and Payments Accounts (continued)

 CHARITY COMMISSION FOR ENGLAND AND WALES	Liverpool Gospel Trust		1191547		CC16a
	Receipts and payments accounts				
	For the period from	01/01/2023	To	31/12/2023	
Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	9,814	-	-	9,814	7,361
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	9,814	-	-	9,814	7,361
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,814	-	-	9,814	7,361
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	-	-
Net of receipts/(payments)	9,814	-	-	9,814	7,361
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,031	-	-	15,031	7,670
Cash funds this year end	24,845	-	-	24,845	15,031

Appendix B – Independent Examiner's Report



CHARITY COMMISSION
FOR ENGLAND AND WALES

**Independent examiner's report on
the accounts**

Section A Independent Examiner's Report

Report to the trustees/
members of

THE LIVERPOOL GOSPEL TRUST

On accounts for the year
ended

31/12/2023

Charity no
(if any)

1191547

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

O. Higgins

Date:

24/9/2024

Name:

OLIVIA HIGGINS

Relevant professional
qualification(s) or body
(if any):

F. C. C. A. (1659593)

IER

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October 2018

Appendix B – Independent Examiner's Report (continued)



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

THE LIVERPOOL GOSPEL TRUST

On accounts for the year
ended

31/12/2023

Charity no
(if any)

1191547

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

O. Higgins

Date:

24/9/2024

Name:

OLIVIA HIGGINS

Relevant professional
qualification(s) or body
(if any):

F. C. C. A. (1659593)

IER

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October 2018