

Customers

Since moving to larger premises, public demand has increased

as also our Instagram and Facebook pages, Facebook site has more than doubled in six months.

We give out excellent service and all donations are washed, tested and all in top condition for both customer and referrals

Support

VODA have supported little1stop from the very start and they are a fantastic organisation

The bay food bank are also very supportive, sending not only baby food and nappies, but even tea, coffee, biscuits and chocolates for our staff

Feeding the families are now supporting us by donating 10 boxes of food hampers for our struggling families, we receive these every two weeks

Tesco Kingston park also support us, by donating items we are in need of

Also Morrison Tynemouth support us too with boxes of donations

And of course the public, and without there donations we couldn't run, which in turn means we couldn't do referrals

And our volunteers, who give up there time to help little1stop and we are like a little family , they are fantastic and hard working

Future

We are constantly on the look out for larger premises with more downstairs storage, so far buildings have been too small, the same size or too expensive to run, but we will keep on looking as we would love to go up to 5 years in child clothing and show more items donated instead of turning them away, we also need to look for a building with free parking and also near to transport

Little1stop Treasurers Report

Expenditure for 6 months from October 2021 to end of March 2022

Is as follows;

Rent for 101 Howard Street	1249.98
Insurance on building	36.88
Car parking permit	125.00
Electric	456.00 (estimated)
Water	85.00 (estimated)
Bank Charges	108.00
Phone Charges	30.00
Phone Charges back dated	75.00
Money paid back to founder	250.00 (initial outlay to open account)
Volunteers T.Shirts	64.98
Various items for shop	<u>560.42</u>
	3041.26

Income for 6 months from October 2021 to end of March 2022

Shop Takings	8214.20	Money Banked	5152.89
Minus	<u>8194.15</u>	Shop expenses	<u>3041.26</u>
In hand	20.05	Total	8194.15

Over the 6 months period we have average takings of £1340 per month

On my previous report average takings were £650 per month

Very well done to our volunteers for all their hard work, under the supervision of founder Mrs Dawn Jobey

We are needing larger premises, we have regular customers who tell their friends. It is a happy experience for them to chat with our staff and have a browse at our huge selection of goodies

J.A.TROILETT.....TREASURER