



Trustees' annual report for the period

From: 01 September 2024 To: 31 August 2025

Reference and administration details

Charity Name: TCD

Registered charity number: 1191508

Charity's principal address: Jo Cox House, Studio 93, 90 Commercial Street, Batley WF17

Names of the charity trustees who manage the charity

Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Louise Morby	Chair Trustee		
Marc Anthony Turowski	Trustee	Up to August 2025	
Amy Ockwell	Trustee	Up to March 2025	
Donna Turowski	Trustee	Up to August 2025	
Jamie Crowther	Trustee	Joined March 2025	
Elise Cooper-Todd	Trustee	Joined 14 July 2025	
Shaheen Sidat	Trustee	Joined September 2025	

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Names of the trustees for the charity, if any , (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisors (optional information)

Type of advisor	Name	Address
Accountant	LT Financial Services Ltd	Unit 7 43a High Street Heckmondwike WF16 0BY

Name of chief executive or names of senior staff members (optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution adopted September 2021
How the charity is constituted	Unincorporated association
Trustee selection methods	Trustees are appointed or reappointed annually at the AGM held in July

Additional governance issues (optional information)

<p>TCD is open to the general public.</p> <p>The Manager appointed by the Trustees oversee the day to day running of the charity. The trustees seek the view of service users, the charity's facilitators and volunteers in deciding the activities to be run.</p> <p>There is a child protection policy in place. DBS checks are carried out prior to commencement of employment or trusteeship and checks are carried out again in line with statutory requirements.</p> <p>TCD Trustees give their time voluntarily and receive no remuneration or other benefits.</p>

Objectives and activities

Summary of the objects of the charity set out in its governing document	To advance the mental and physical welfare of the public through use of our services.
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Summary of the main activities undertaken for the public benefit in relation to these objects	To preserve and protect physical and mental health for the public benefit by providing Dance, Exercise, Theatre, Singing Classes and support sessions including but not limited to individuals with physical and/or learning disabilities. The elderly and those suffering with mental health issues in the Kirklees and surrounding area.
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Additional details of objectives and activities (optional information)

We are grateful for the many hour's volunteers, including service user volunteers have spent encouraging other service users to attend our charity. Without this valuable contribution of time, energy and expertise, we would not have been able to achieve as much as we have done so far.

Achievements and performance

Summary of the main achievements of the charity during the year.

All classes are now been regularly attended by the general public who enjoy various activities including Ballet, Tap, Zumba and also fitness classes, together with our support sessions.

Our Luke's Lads and Butterflies sessions (mental health groups) have now become so popular that we are nearing our capacity for certain age groups.

With regards to fundraising we have suggestions to hold various events to keep the monies coming in to keep our services free at the point of access.

Financial Review

Brief statement of the charity's policy on reserves

Cash at bank at 31 August 2025 was £32,826.14 in restricted/unrestricted funds. The main financial risk to the charity is loss of funding from funding bids and reduced donations. The funds are held to cover 8 months of operational costs in the event of a loss of income and to meet any unforeseen expenditure that may occur.

Further financial review details: (optional information)

Our main source of funds this year has been grants and donations. We use general funds to

subside activity costs. The main costs incurred being staff costs and rent.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature	L.Morby
Full name	Louise Morby
Position	Chair of Trustees
Date	13 th May 2026



TCD

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE PERIOD 1 SEPTEMBER 2024 TO 31 AUGUST 2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
Grants	£10,031	£20,063			
Donations	£11,378				
Interest					
Sub Total	£21,409	£20,063		£41,472	

Asset and investment sales,etc

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Total Receipts	£41,472				
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Payments

Facilitating	£11,859				
Rent	£12,494				

Training	£618				
Insurance	£233				
Administration	£1,253				
Telephone/Internet	£369				
Stationery	£20				
Printing	£697				
Sub Total	£27,543				