

# TCD

England & Wales · Charity number 1191508

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2020-09-28

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Studio 93  
Jo Cox House  
90 Commercial Street  
Batley

**Phone** 07950325836

**Email** [charitytcd@gmail.com](mailto:charitytcd@gmail.com)

**Website** <https://www.tcd-charity.co.uk/>

## Activities

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**Objects:** THE OBJECTS OF THE CIO ARE TO PRESERVE AND PROTECT PHYSICAL AND MENTAL HEALTH FOR THE PUBLIC BENEFIT BY PROVIDING DANCE, EXERCISE, THEATRE, SINGING CLASSES AND SUPPORT SESSIONS INCLUDING BUT NOT LIMITED TO, INDIVIDUALS WITH PHYSICAL AND / OR LEARNING DISABILITIES, THE ELDERLY AND THOSE SUFFERING WITH MENTAL HEALTH ISSUES IN THE KIRKLEES AREA AND SURROUNDING LOCAL GOVERNMENT AREAS. NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH [SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005] AND [SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008].

**Activities:** 13 projects have been set up aimed at specified groups. These can be summarised as follows: - Groups for those with mental health issues, elderly , physical and/or learning disabilities, at risk (of exploitation or discrimination) . We offer inclusive weekly dance, exercise, theatre or singing classes, with wellbeing sessions encouraging open discussions being a key addition to the Mental Health

## Classification

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- **How:** Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Elderly/old People, People With Disabilities

## Geography

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- **Area of benefit:** IN THE KIRKLEES AREA AND SURROUNDING LOCAL GOVERNMENT AREAS.
- Kirklees

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-08-31	£17,227	£21,987	-	-
2023-08-31	£31,992	£62,936	-	-
2022-08-31	£47,070	£42,535	-	-
2021-08-31	£8,867	£53,308	-	-

## Trustees

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Name	Role	Appointed
Louise Morby	Chair	2023-04-25
Elise Cooper-Todd		2025-07-14
Jamie Crowther		2025-04-14
Shaheen Sidat		2025-10-08

**TCD**

England & Wales - Charity number 1191508

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# Accounts

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## Trustees' annual report for the period

From: 01 September 2023 To: 31 August 2024

### Reference and administration details

Charity Name: TCD

Registered charity number: 1191508

Charity's principal address: Jo Cox House, Studio 93, 90 Commercial Street, Batley WF17

### Names of the charity trustees who manage the charity

Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Louise Tordoff	Chair Trustee	Up to December 2023	
Marc Anthony Turowski	Trustee		
Amy Ockwell	Trustee	Up to March 2025	
Louise Morby	Chair Trustee		
Donna Turowski	Trustee		
Jamie Crowther	Trustee		


**Names of the trustees for the charity, if any , (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisors (optional information)**

Type of advisor	Name	Address
Accountant	LT Financial Services Ltd	Unit 7 43a High Street Heckmondwike WF16 0BY

**Name of chief executive or names of senior staff members (optional information)**

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**Structure, governance and management**

**Description of the charity's trusts**

Type of governing document	Constitution adopted September 2021
How the charity is constituted	Unincorporated association
Trustee selection methods	Trustees are appointed or reappointed annually at the AGM held in July

**Additional governance issues (optional information)**

<p>TCD is open to the general public.</p> <p>The Manager appointed by the Trustees oversee the day to day running of the charity. The trustees seek the view of service users, the charity's facilitators and volunteers in deciding the activities to be run.</p> <p>There is a child protection policy in place. DBS checks are carried out prior to commencement of employment or trusteeship and checks are carried out again in line with statutory requirements.</p>
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TCD Trustees give their time voluntarily and receive no remuneration or other benefits.

## Objectives and activities

Summary of the objects of the charity set out in its governing document	To advance the mental and physical welfare of the public through use of our services.
---	---

Summary of the main activities undertaken for the public benefit in relation to these objects	To preserve and protect physical and mental health for the public benefit by providing Dance, Exercise, Theatre, Singing Classes and support sessions including but not limited to individuals with physical and/or learning disabilities. The elderly and those suffering with mental health issues in the Kirklees and surrounding area.
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### Additional details of objectives and activities (optional information)

We are grateful for the many hour's volunteers, including service user volunteers have spent encouraging other service users to attend our charity. Without this valuable contribution of time,

energy and expertise, we would not have been able to achieve as much as we have done so far.

## **Achievements and performance**

Summary of the main achievements of the charity during the year.

All classes are now been regularly attended by the general public who enjoy various activities including Ballet, Tap, Zumba and also fitness classes, together with our support sessions.

Our Luke's Lads and Butterflies sessions (mental health groups) have now become so popular that we are nearing our capacity for certain age groups.

With regards to fundraising we have suggestions to hold various events to keep the monies coming in to keep our services free at the point of access.

## **Financial Review**

### **Brief statement of the charity's policy on reserves**

Cash at bank at 31 August 2024 was £16,186.07 in restricted/unrestricted funds. The main financial risk to the charity is loss of funding from funding bids and reduced donations. The funds are held to cover 4 months of operational costs in the event of a loss of income and to meet any unforeseen expenditure that may occur.

**Further financial review details: (optional information)**

Our main source of funds this year has been grants and donations. We use general funds to subsidise activity costs. The main costs incurred being staff costs and rent.

**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature</b>	M. Turowski
<b>Full name</b>	Marc Turowski
<b>Position</b>	Vice chair of trustees
<b>Date</b>	30th June 2025



## Trustees' annual report for the period

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energy and expertise, we would not have been able to achieve as much as we have done so far.

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**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature</b>	M. Turowski
<b>Full name</b>	Marc Turowski
<b>Position</b>	Vice chair of trustees
<b>Date</b>	30th June 2025



TCD

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE PERIOD 1 SEPTEMBER 2023 TO 31 AUGUST 2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
Grants		£7,800			
Donations	£9,427				
Interest					
Sub Total	£9,427	£7,800		£17,227	

Asset and investment sales,etc

	-	-	-	-	-
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Total Receipts	£17,227				
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Payments

Facilitating	£9,818				
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Rent	£11,453				
Training					
Insurance	£205				
Administration	£241				
Telephone/Internet	£270				
Stationery					
Printing					
Sub Total	£21,987				

**TCD**

England & Wales - Charity number 1191508

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# Accounts

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# Charity Commission Annual Return 2023

TCD

Charity registration number: 1191508

**Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.**

**This document is a record of the information provided in the Annual Return 2023.**

## Financial period

**Financial period start date**

01/09/2022

**Financial period end date**

31/08/2023

## Income and spending

**Income £**

£31,992

**Spending £**

£62,936

## Number of contracts from government

How many contracts (other than grant agreements) did your charity receive from central government or a local authority during the financial period for this return?

0

## Number of grants from government

How many grants did your charity receive from central government or a local authority during the financial period for this return?

5

## Value of grants from government

What was the total value of the grants received from central government or a local authority during the financial period for this return?

£9,540

## Income breakdown

**Donations and legacies (excluding Endowments Received)**

£28,481

**Charitable activities**

£1,511

**Other trading activities**

£0

**Investments**

£0

**Other**

£2,000

## Recipients of grants

Please round all figures to the nearest pound (do not enter decimal points or commas).Individuals

£0

**Other charities**

£0

**Other organisations that are not charities**

£0

## Trustee payments

Excluding out of pocket expenses, for what were any of the trustees paid during the financial period for this return?

e. None of the trustees have been paid

Did any of the trustees resign and take up employment with your charity in the financial period of this return?

No

## Income from outside the UK

Did your charity receive income from outside of the United Kingdom in the financial period of this return?

No

## Delivering activities outside the United Kingdom

Did your charity deliver charitable activities outside of the United Kingdom in the financial period of this return?

No

## Spending outside England & Wales

**Did your charity spend funds outside of the United Kingdom in the financial period of this return?**

No

## Trading subsidiaries

**Does the charity have any trading subsidiaries?**

No

## Charity contact details correct

**Is the contact address displayed from the Register of Charities, correct?**

Yes

## Charity headquarters details correct

**Is this the same address that you use as your charity's administrative headquarters?**

Yes

## Charity contact address

STUDIO 93, JO COX HOUSE

90 COMMERCIAL STREET

BATLEY

WF17 5DS

## Charity Headquarters address

STUDIO 93, JO COX HOUSE

90 COMMERCIAL STREET

BATLEY

WF17 5DS

## Membership type

**Is the charity part of a wider group structure with a parent body and subsidiary bodies?**

no, the charity is not part of a wider group structure

## Employment contract types

**People were permanently employed by your charity**

0

**People were on fixed-terms contracts with your charity**

0

**Self-employed people were working for your charity**

4

## Total overseas employees

**How many of the people above work on behalf of your charity outside of the United Kingdom?**

0

## Total employee payroll

**What was the total amount spent on employee payroll during the financial period relating to this return?**

£0

## Employees' salaries

Did any of your charity's employees receive total employment benefits of £60,000 or more in the financial period of this annual return?

No

## Governance policies

**Internal charity financial controls policy and procedures**

Yes

**Safeguarding policy and procedures**

Yes

**Financial reserves policy and procedures**

Yes

**Complaints policy and procedures**

Yes

**Serious incident reporting policy and procedures**

Yes

**Internal risk management policy and procedures**

Yes

**Trustee expenses policy and procedures**

Yes

**Trustee conflicts of interest policy and procedures**

Yes

**Investing charity funds policy and procedures**

Yes

**Campaigns and political activity policy and procedures**

Not applicable

**Bullying and harassment policy and procedures**

Yes

**Social media policy and procedures**

Yes

**Engaging external speakers at charity events policy and procedures**

No

**Safeguarding**

**Has your charity provided services to children and/or adults at risk in the financial period of the return?**

Yes

**a. All required standard DBS checks have been obtained**

Yes

**b. All required enhanced DBS checks have been obtained**

Yes

**c. All required enhanced with Barred List(s) DBS checks have been obtained**

Yes

**d. DBS checks are not required other than Basic DBS checks**

No

**Serious Incidents**

**Has your charity reported all Serious Incidents (including any historical incidents) that the charity became aware of during the financial period of this return?**

There were no incidents to report

**External risk and impact**

**Donations,**

Negative

**Other income - grants**

Negative

**Other income - contracts**

Negative

**Other income - investment**

Unknown/No Change/Not Applicable

**Expenditure on charitable activities**

Negative

**Expenditure on overheads**

Negative

**Number of volunteers**

Negative

**Number of employees**

Unknown/No Change/Not Applicable

**Number of trustees**

Negative

**Fundraising activities**

Negative

**Capacity to deliver services**

Negative

**Total service demand**

Negative

## Volunteers

Excluding trustees, provide an estimate of the number of volunteers who carried out charitable activities on behalf of your charity in the United Kingdom during the financial period of this return?

## Privacy statement

**Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:**

- you have consented to their release; or**
- we are legally obliged to disclose them; or**
- we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.**

**We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:**

- we can lawfully do so; and**
- we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest**

**Information we collect about you**

**We will use this information:**

**To enable us to carry out our statutory functions and duties;**

**This will include the following actions:**

- (a) update, consolidate, and improve the accuracy of our records;**
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;**
- (c) data analysis, testing, research, statistical and survey purposes**

**Information we receive from other sources.**

**Information we receive from other sources**

**We may combine this information with information you give to us and information we collect about you.**

**We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).**

**We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.**

**The Data Protection Act 1998 regulates the use of 'personal data', which is essentially**

any information, however stored, about identifiable living individuals.

As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.

Please check back frequently to see any updates or changes to our privacy policy.

## Declaration

Your role at the charity (select one):

Advisor

Given names

louise

Family name

tordoff

Telephone  
number

07538941985

Email

l\_tordoff@sky.com

Date submitted

02/09/2024

It is a criminal offence under section 60 of the Charities Act 2011 for anyone to knowingly or recklessly provide false or misleading information to the commission; this includes suppressing, concealing or destroying documents.

**TCD**

England & Wales - Charity number 1191508

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# Accounts

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**Trustees' annual report for the period**  
**From: 01 September 2021 To: 31 August 2022**

**Reference and administration details**

Charity Name: TCD

Registered charity number: 1191508

Charity's principal address: Jo Cox House, Studio 93, 90 Commercial Street, Batley WF17

**Names of the charity trustees who manage the charity**

Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Samantha Jane Garvey	Chair/ Treasurer	September to November 21	
Susan Naylor	Secretary	September to November 21	
Adrian O Connor		September to November 21	
Karen Bottomley	Funding Bids	September to October 21	
Louise Tordoff	Vice Treasurer		
Marc Anthony Turowski	Trustee	From April 22	
Hayley Jane Crossley	Trustee	From April 22	

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**Names of the trustees for the charity, if any , (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisors (optional information)**

Type of advisor	Name	Address

**Name of chief executive or names of senior staff members (optional information)**

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**Structure, governance and management**

**Description of the charity's trusts**

Type of governing document	Constitution adopted September 2021
How the charity is constituted	Unincorporated association
Trustee selection methods	Trustees are appointed or reappointed annually at the AGM held in July

**Additional governance issues (optional information)**

TCD is open to the general public.  
 The Manager appointed by the Trustees oversee the day to day running of the charity. The trustees seek the view of service users, the charity's facilitators and volunteers in deciding the activities to be run.  
 There is a child protection policy in place. DBS checks are carried out prior to commencement of employment or trusteeship and checks are carried out again in line with statutory requirements. TCD Trustees give their time voluntarily and receive no remuneration or other benefits.

**Objectives and activities**

Summary of the objects of the charity set out in its governing document	To advance the mental and physical welfare of the public through use of our services.
---	---

<p>Summary of the main activities undertaken for the public benefit in relation to these objects</p>	<p>To preserve and protect physical and mental health for the public benefit by providing Dance, Exercise, Theatre, Singing Classes and support sessions including but not limited to individuals with physical and/or learning disabilities. The elderly and those suffering with mental health issues in the Kirklees and surrounding area.</p>
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**Additional details of objectives and activities (optional information)**

We are grateful for the many hour's volunteers, including service user volunteers have spent encouraging other service users to attend our charity. Without this valuable contribution of time, energy and expertise, we would not have been able to achieve as much as we have done so far.

**Achievements and performance**

Summary of the main achievements of the charity during the year.

All classes are now been regularly attended by the general public who enjoy various activities including Ballet, Tap, Zumba and also fitness classes, together with our support sessions.

Our Luke's Lads and Butterflies sessions (mental health groups) have now become so popular that we are nearing our capacity for certain age groups.

With regards to fundraising we have suggestions to hold various events to keep the monies coming in to keep our services free at the point of access.

## Financial Review

### Brief statement of the charity's policy on reserves

Cash at bank at 31 August 2022 was £25,558.62 in restricted/unrestricted funds. The main financial risk to the charity is loss of funding from funding bids and reduced donations. The funds are held to cover 4 months of operational costs in the event of a loss of income and to meet any unforeseen expenditure that may occur.

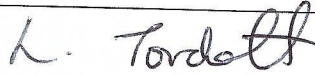
### Further financial review details: (optional information)

Our main source of funds this year has been grants and donations. We use general funds to subsidise activity costs. The main costs incurred being staff costs and rent.

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature	
Full name	LOUISE TORDOFF
Position	TRUSTEE
Date	25.3.23

TCD  
Studio 93  
Jo Cox House  
90 Commercial Street  
Batley  
WF17 5DS



TCD  
YEAR END ACCOUNTS  
AUGUST 2022

Date: 02/02/2023

Time: 21:32:33

**TCD**  
**Profit and Loss**

Page: 1

From: Month 1, September 2021

To: Month 12, August 2022

**Chart of Accounts:**

Default Layout of Accounts

	<u>Period</u>		<u>Year to Date</u>
<b>Sales</b>			
Donations	10,998.54		10,998.54
Grants	8,941.60		8,941.60
Fund Generation - Fund Raising	18,140.54		18,140.54
Charitable Activities	4,268.99		4,268.99
Other Income	4,020.80		4,020.80
Standard Earned Income	700.00		700.00
		47,070.47	47,070.47
<b>Purchases</b>			
		0.00	0.00
<b>Direct Expenses</b>			
Charitable Expenditure - Stock for Charity Shop	200.00		200.00
Cost of Fund Generation - Fund Raising	1,230.99		1,230.99
		1,430.99	1,430.99
<b>Gross Profit/(Loss):</b>			
		<u>45,639.48</u>	<u>45,639.48</u>
<b>Overheads</b>			
Support Costs - Rent and Rates	6,491.55		6,491.55
Support Costs - Printing and Stationery	208.49		208.49
Support Costs - Telephone and Computer	421.40		421.40
Support Costs - Maintenance	236.60		236.60
Support Costs - General Expenses	221.60		221.60
Management & Admin - Bank Charges and	(92.67)		(92.67)
Management & Admin - Professional Fees	33,617.78		33,617.78
		41,104.75	41,104.75
<b>Net Profit/(Loss):</b>			
		<u>4,534.73</u>	<u>4,534.73</u>

Date: 02/02/2023

Time: 21:33:09

**TCD**  
**Balance Sheet**

Page: 1

From: Month 1, September 2021

To: Month 12, August 2022

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>		<u>Year to Date</u>	
<b>Fixed Assets</b>				
Office Equipment	0.00		334.36	
		0.00		334.36
<b>Current Assets</b>				
Debtors	450.00		450.00	
Deposits and Cash	1,158.17		1,937.20	
Bank Account	2,941.88		25,558.62	
VAT Liability	50.80		194.43	
		4,600.85		28,140.25
<b>Current Liabilities</b>				
Creditors : Short Term	66.12		66.12	
		66.12		66.12
<b>Current Assets less Current Liabilities:</b>				66.12
		4,534.73		28,074.13
<b>Total Assets less Current Liabilities:</b>		4,534.73		28,408.49
<b>Long Term Liabilities</b>				
		0.00		0.00
<b>Total Assets less Total Liabilities:</b>		4,534.73		28,408.49
<b>Capital &amp; Reserves</b>				
Funds	0.00		23,873.76	
P & L Account	4,534.73		4,534.73	
		4,534.73		28,408.49

**TCD**

England & Wales - Charity number 1191508

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# Accounts

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## Financial Review

### Brief statement of the charity's policy on reserves

Cash at bank at 31 August 2021 was £22,616.74 in restricted/unrestricted funds. The main financial risk to the charity is loss of funding from funding bids and reduced donations. The funds are held to cover 4 months of operational costs in the event of a loss of income and to meet any unforeseen expenditure that may occur.


### Further financial review details: (optional information)

Our main source of funds this year has been grants and donations. We use general funds to subsidise activity costs. The main costs incurred being staff costs and rent.

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature	
Full name	LOUISE TORDOFF
Position	TRUSTEE
Date	19.9.22

TCD  
Studio 93  
Jo Cox House  
90 Commercial Street  
Batley  
WF17 5DS



TCD  
YEAR END ACCOUNTS  
AUGUST 2021

**TCD**  
**Profit & Loss by Fund**

Tran Date From: 01/09/2020

Tran Date To: 31/08/2021

Fund: All

**Chart of Accounts:**

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>
<b><u>Sales</u></b>		
Donations	7,703.07	7,703.07
Grants	1,128.66	1,128.66
Other Income	36.00	36.00
	8,867.73	8,867.73
<b><u>Purchases</u></b>		
Cost of Charitable Activities	32.00	32.00
	32.00	32.00
<b><u>Direct Expenses</u></b>		
Charitable Expenditure - Stock for Charity S	530.70	530.70
Cost of Fund Generation - Fund Raising	1,633.00	1,633.00
	2,163.70	2,163.70
	6,672.03	6,672.03
	<b><u>Gross Profit/(Loss):</u></b>	
	51,112.77	51,112.77
<b><u>Overheads</u></b>		
Support Costs - Rent and Rates	7,038.31	7,038.31
Support Costs - Printing and Stationery	145.67	145.67
Support Costs - Telephone and Computer c	448.62	448.62
Support Costs - Maintenance	561.99	561.99
Support Costs - General Expenses	310.55	310.55
Management & Admin - Bank Charges and I	(161.22)	(161.22)
Management & Admin - Professional Fees	42,768.85	42,768.85
	51,112.77	51,112.77
	<b><u>Net Profit/(Loss):</u></b>	
	(44,440.74)	(44,440.74)

Date: 11/08/2022  
Time: 10:51:42

**TCD**  
**Balance Sheet**

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**From:** Month 1, September 2020  
**To:** Month 12, August 2021

**Chart of Accounts:**

Default Layout of Accounts

	<u>Period</u>		<u>Year to Date</u>	
<b>Fixed Assets</b>				
Office Equipment	334.36		334.36	
		334.36		334.36
<b>Current Assets</b>				
Deposits and Cash	779.03		779.03	
Bank Account	22,616.74		22,616.74	
VAT Liability	143.63		143.63	
		23,539.40		23,539.40
<b>Current Liabilities</b>				
		0.00		0.00
<b>Current Assets less Current Liabilities:</b>		23,539.40		23,539.40
<b>Total Assets less Current Liabilities:</b>		23,873.76		23,873.76
<b>Long Term Liabilities</b>				
		0.00		0.00
<b>Total Assets less Total Liabilities:</b>		23,873.76		23,873.76
<b>Capital &amp; Reserves</b>				
Funds	23,873.76		23,873.76	
P & L Account	0.00		0.00	
		23,873.76		23,873.76

**TCD**

England & Wales - Charity number 1191508

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# Accounts

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## Trustees' annual report for the period

From: 01 September 2024 To: 31 August 2025

### Reference and administration details

Charity Name: TCD

Registered charity number: 1191508

Charity's principal address: Jo Cox House, Studio 93, 90 Commercial Street, Batley WF17

### Names of the charity trustees who manage the charity

Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Louise Morby	Chair Trustee		
Marc Anthony Turowski	Trustee	Up to August 2025	
Amy Ockwell	Trustee	Up to March 2025	
Donna Turowski	Trustee	Up to August 2025	
Jamie Crowther	Trustee	Joined March 2025	
Elise Cooper-Todd	Trustee	Joined 14 July 2025	
Shaheen Sidat	Trustee	Joined September 2025	

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**Names of the trustees for the charity, if any , (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisors (optional information)**

Type of advisor	Name	Address
Accountant	LT Financial Services Ltd	Unit 7 43a High Street Heckmondwike WF16 0BY

**Name of chief executive or names of senior staff members (optional information)**

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**Structure, governance and management**

**Description of the charity's trusts**

Type of governing document	Constitution adopted September 2021
How the charity is constituted	Unincorporated association
Trustee selection methods	Trustees are appointed or reappointed annually at the AGM held in July

**Additional governance issues (optional information)**

<p>TCD is open to the general public.</p> <p>The Manager appointed by the Trustees oversee the day to day running of the charity. The trustees seek the view of service users, the charity's facilitators and volunteers in deciding the activities to be run.</p> <p>There is a child protection policy in place. DBS checks are carried out prior to commencement of employment or trusteeship and checks are carried out again in line with statutory requirements.</p> <p>TCD Trustees give their time voluntarily and receive no remuneration or other benefits.</p>
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## Objectives and activities

Summary of the objects of the charity set out in its governing document	To advance the mental and physical welfare of the public through use of our services.
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Summary of the main activities undertaken for the public benefit in relation to these objects	To preserve and protect physical and mental health for the public benefit by providing Dance, Exercise, Theatre, Singing Classes and support sessions including but not limited to individuals with physical and/or learning disabilities. The elderly and those suffering with mental health issues in the Kirklees and surrounding area.
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### Additional details of objectives and activities (optional information)

We are grateful for the many hour's volunteers, including service user volunteers have spent encouraging other service users to attend our charity. Without this valuable contribution of time, energy and expertise, we would not have been able to achieve as much as we have done so far.

## **Achievements and performance**

Summary of the main achievements of the charity during the year.

All classes are now being regularly attended by the general public who enjoy various activities including Ballet, Tap, Zumba and also fitness classes, together with our support sessions.

Our Luke's Lads and Butterflies sessions (mental health groups) have now become so popular that we are nearing our capacity for certain age groups.

With regards to fundraising we have suggestions to hold various events to keep the monies coming in to keep our services free at the point of access.

## **Financial Review**

### **Brief statement of the charity's policy on reserves**

Cash at bank at 31 August 2025 was £32,826.14 in restricted/unrestricted funds. The main financial risk to the charity is loss of funding from funding bids and reduced donations. The funds are held to cover 8 months of operational costs in the event of a loss of income and to meet any unforeseen expenditure that may occur.

### **Further financial review details: (optional information)**

Our main source of funds this year has been grants and donations. We use general funds to

subside activity costs. The main costs incurred being staff costs and rent.

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature</b>	L.Morby
<b>Full name</b>	Louise Morby
<b>Position</b>	Chair of Trustees
<b>Date</b>	13 <sup>th</sup> May 2026



TCD

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE PERIOD 1 SEPTEMBER 2024 TO 31 AUGUST 2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
Grants	£10,031	£20,063			
Donations	£11,378				
Interest					
Sub Total	£21,409	£20,063		£41,472	

Asset and investment sales,etc

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Total Receipts	£41,472				
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Payments

Facilitating	£11,859				
Rent	£12,494				

Training	£618				
Insurance	£233				
Administration	£1,253				
Telephone/Internet	£369				
Stationery	£20				
Printing	£697				
Sub Total	£27,543				