

Charity Trustee Report 2024/2025

Charfield Youth Project Charity was set up with the mission statement:

To give the children of Charfield a safe place to come and meet friends. To make them feel included and part of the bigger community. Help the young people with their social, physical, intellectual and emotional development to help them fulfil their potential in life.

Over the last year we have built up the number of children and teenagers attending the youth club. This is partly due to an influx of new families into the village but also by the reputation the youth club has for providing a safe environment for fun and enjoyment. On subject of the improvements in behaviour mentioned in last year's statement this has continued in an upward trend with many villagers commenting on there being less anti-social behaviour generally. In line with other youth clubs in the area we have joined the governments C Card initiative to give advice on sexual relationships and material help on pregnancy avoidance.

CYP Accounts 2023/24

	Apr '23	May' 23	Jun'2 3	Jul' 23	Aug'2 3	Sep '23	Oct'2 3	No v'2 3	Dec' 23	Jan' 24	Feb' 24	Mar'24	Total
Grants			500	500						400			
Donations			0	0			4000			0			18000
Other			50				236	392	230.			249.06	1608.07
			0				.22		79				
Tuck Shop	180		50	145		253				153			1231.29
			0			.05				.24			
Total Income			6,000	5,14		4,236.						249.06	20,839.36
	180. -		.00	5.00	-	253.0	22	392.0	230.7	4,15	-		
	00					5		0	9	3.24			
			100						108				
Wages	798	1746.	104	2.3	1363.	885	1095		182	0.8			11701.78
PAYE/NI	.87	74	9.88	4	36	.64	.95		7.05	5		851.1	1653.04
Insurance			44	175	225.2	6.96	399		399.				558.25
			7	.68	4		.08		08				
DBS	180					558							180
						.25							
Admin								10					10
Accountancy	60	6	65.2	65.	65.28	137	79.68	79.68	79.	72.	72.4	72.48	914.88
		5	8	28		.28			68	48	8		
			.2										
		8											
Hall Hire	857		552.		598			796.1		523		897	4224.1
	.25		5							.25			
Tuck Shop	64.	207.	346.3	53.	36.42	163	321	96.13	86.	45.	43.1	180.75	1644.15
	01	21	4	26		.48	.45		27	69	4		
Equipment	246		57.8	53.		-	67.96		60.				433.22
	.24		6	55		52.87			48				
Other			12.5					392	1				599.56
			6						9				
									5				

Total	2.20	2,531.13	5	1,698.19	64.13	73.26	47	2,001.33	21,918.98
Expenditure	6.37	2,019.42	0.11	2,288.74	12	91	.56	1,72	115.
	23		30					2.27	62

Opening Balance		4,428.75	2,402.38	383.15	3,851.73	7,646.62	1,079.62
Income Less Expenditure	-	2,026.37	- 2,019.23	3,468.58	3,794.89	- 2,288.30	
Closing Bank Balance		2,402.38	383.15	3,851.73	7,646.62	5,358.32	
Check		-	-	-	-	-	

CYP Accounts 2024/25

[illegible]