

Charfield Youth Project Charity was set up with the mission statement:

To give the children of Charfield a safe place to come and meet friends. To make them feel included and part of the bigger community. Help the young people with their social, physical, intellectual and emotional development to help them fulfil their potential in life.

This has started off slowly but we are getting the trust of the children and the teenagers are gradually getting to know and trust our youth leaders and opening up to them. We have built up the numbers of children coming to the club and as new houses are built are hoping for more growth. We have started to do regular cooking with them and trying to instill healthy and sustainable ideas around eating and living with mixed success but the younger ones are more receptive. We have started to discuss respect for others what ever colour age or religion and that no means no in respect of sexual encounters. We are also discussing bullying and why this is wrong and this is having positive affects both within the club and around the village as well a difference to anti-social behavior which is reducing.

CYP Accounts 2023/24

	Apr'23	May'23	Jun'23	Jul'23	Aug'23	Sep'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Total
Grants			5000	5000			4000			4000			18000
Donations			500				236.22	392	230.79			249.06	1608.07
Other													0
Tuck Shop	180		500	145		253.05				153.24			1231.29
Total Income	180.00	-	6,000.00	5,145.00	-	253.05	4,236.22	392.00	230.79	4,153.24	-	249.06	20,839.36
Wages	798.87	1746.74	1049.88	1002.34	1363.36	885.64	1095.95		1827.05	1080.85		851.1	11701.78
PAYE/NI			447	175.68	225.24	6.96	399.08		399.08				1653.04
Insurance						558.25							558.25
DBS	180												180
Admin								10					10
Accountancy	60	65.28	65.28	65.28	65.28	137.28	79.68	79.68	79.68	72.48	72.48	72.48	914.88
Hall Hire	857.25		552.5		598			796.1		523.25		897	4224.1
Tuck Shop	64.01	207.21	346.34	53.26	36.42	163.48	321.45	96.13	86.27	45.69	43.14	180.75	1644.15
Equipment	246.24		57.86	53.55		-52.87	67.96		60.48				433.22
Other			12.56					392	195				599.56
Total Expenditure	2,206.37	2,019.23	2,531.42	1,350.11	2,288.30	1,698.74	1,964.12	1,373.91	2,647.56	1,722.27	115.62	2,001.33	21,918.98
Opening Balance	4,428.75	2,402.38	383.15	3,851.73	7,646.62	5,358.32	3,912.63	6,184.73	5,202.82	2,786.05	5,217.02	5,101.39	
Income Less Expenditure	- 2,026.37	- 2,019.23	3,468.58	3,794.89	- 2,288.30	- 1,445.69	2,272.10	- 981.91	- 2,416.77	2,430.97	- 115.62	- 1,752.27	- 1,079.62
Closing Bank Balance	2,402.38	383.15	3,851.73	7,646.62	5,358.32	3,912.63	6,184.73	5,202.82	2,786.05	5,217.02	5,101.39	3,349.12	
Check	-	-	-	-	-	-	-	-					