



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 28/09/2020  
31/03/2021

Period start date To  
Period end date

Charity name: Charfield Youth Project

Charity registration number: 1191494

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>Charfield Youth Project has been set up to offer support and positive activities for the youth of Charfield.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>We offer weekly youth groups with various activities and support on offer, we also run the village Youth Committee so we can help young people shape the community they live in.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The public benefits that flow from our charitable purpose are</b> <b>1) Increased focussed support for the young people in our community</b> <b>2) Less public disturbance as the youth are engaged in positive activities</b> <b>3) A higher sense of purpose for the youth of the village</b> <b>4) A more cohesive community as the young are helping shape it's future</b> <b>5) Happier home life for both the youth and families of those attending.</b> <b>No harm arose from our purpose, and we feel that our whole community benefited from the activities of Charfield Youth Project.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
	Para 1.38	

Policy on grant making		
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>As a new charity our main achievement has been to re-engage with the young people of our community, particularly with the impact of Covid-19. We have gone from having zero attendance to an average of 50 attend each week.</b></p> <p><b>Before the regular weekly youth groups the village hall would complain about the treatment of their property by the young of the village, this relationship has massively improved. The young people use the village hall as their youth club venue so feel more responsible for it's upkeep and are therefore more mindful of their activities.</b></p> <p><b>We have received lovely feedback from parents about just how much their children are getting from attending each week, and the benefit they are seeing in their homes because of their child's attendance to our youth group.</b></p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>We are financially stable with enough money to cover expenditure. We have cash assets of just under £2500.00 and have agreement of further funding for financial year 2021/22.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>N/A</b>
Amount of reserves held	Para 1.22	<b>N/A</b>
Reasons for holding zero reserves	Para 1.22	<b>This has not yet been a discussion had by the Trustees.</b>
Details of fund materially in deficit	Para 1.24	<b>None</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>N/A</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>We elect our trustees at each AGM or at general meetings of the trustees should a space become available.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	Charfield Youth Project
Other name the charity uses	CYP
Registered charity number	1191494

Charity's principal address	24 Woodlands Road, Charfield, Wotton-under-Edge, GL12 8LS

### **Names of the charity trustees who manage the charity**

[illegible]

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	LT Balloch
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Full name(s)

	Liam Thomas Balloch
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Position (eg  
Secretary, Chair, etc)

Secretary	
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Date

24/12/2021
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CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charfield Youth Project

## Receipts and pay

For the period  
from

28/09/2020

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £
<b>A1 Receipts</b>		
Donation	300	-
Parish Council Grant	-	5,457
Job Retention Scheme Grant	-	2,381
	-	-
	-	-
	-	-
	-	-
	-	-
<b>Sub total</b> (Gross income for AR)	300	7,838
(see table).		
	-	-
	-	-
<b>Sub total</b>	-	-
<b>Total receipts</b>	300	7,838
<b>A3 Payments</b>		
Wages	-	4,647
Insurance	-	564
DBS	-	130
Admin	-	102
General	-	240
	-	-
	-	-
	-	-
	-	-
<b>Sub total</b>	-	5,683
<b>A4 Asset and investment</b>		
	-	-
	-	-
<b>Sub total</b>	-	-
<b>Total payments</b>	-	5,683
<b>Net of receipts/(payments)</b>	300	2,155
<b>A5 Transfers between funds</b>	-	-
<b>A6 Cash funds last year end</b>	-	-
<b>Cash funds this year end</b>	300	2,155

## Section B Statement of assets and liabilities a

### Categories

### Details

#### B1 Cash funds

Bank Account

#### ***Total cash funds***

(agree balances with receipts and payments  
account(s))

#### B2 Other monetary assets

### Details


#### B3 Investment assets

### Details


#### B4 Assets retained for the charity's own use

### Details


#### B5 Liabilities

### Details

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Signed by one or two trustees on  
behalf of all the trustees

Signature
LT Balloch

	1191494	CC16a
ments accounts		
To	31/03/2021	

Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
-	300	-
-	5,457	-
-	2,381	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	8,138	-
-	-	-
-	-	-
-	-	-
-	8,138	-
-	4,647	-
-	564	-
-	130	-
-	102	-
-	240	-
-	-	-
-	-	-
-	-	-
-	-	-
-	5,683	-
-	-	-
-	-	-
-	5,683	-
-	2,455	-
-	-	-
-	-	-
-	2,455	-

# t the end of the period

Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
-	2,454	-
-	-	-
-	-	-
-	2,454	-

Agreement Error

Agreement Error

OK

Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-
	-	-
	-	-
	-	-
	-	-

Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-

Fund to which liability relates	Amount due (optional)	When due (optional)
	-	

	-	
	-	
	-	
	-	

Print Name	Date of approval
Liam Thomas Balloch	24/12/2021