

THE TRUSTEE'S ANNUAL REPORT (2003)

This report will summarise the work of the Charity and its activities, since from its inception. It will further discuss the structure, membership, objects and performance of the organisation. It will look at the final review of how the Charity spend its money in accordance with the lay down procedure specify by the Charity Commission of England and Wales.

CHARITY NAME: **NASARA TELORD GROUP**

REGISTRATION NO. : **1191484**

ADDRESS: **36 REES WAY,
LAWLEY VILLAGE,
TELFORD,
TF4 2GN**

NAMES OF THE BOARD OF TRUSTEE:

SALIM KARIMDEEN	- CHAIR
ABDUL NASIR ADAMU	- CHAIR ASSIST
SULEMAN MOHAMMED	– FINANCE SECRETARY
HAULATU ABDULLAI	– TREASURER
CHAMBAS-AMIN HASSANE	- GEN. SECRETARY
SALAMATU MUNTARI	- GENERAL SECRETARY ASSIST
CERIDWYN LOUISE WAJA	- ORGANISING SECRETARY
MUDASIR SAEED SAGNA	-SPRITUAL LEADER

POTENTIAL FUNDERS OF DAY TODAY RUNNING OF THE ORGANIASTION: - All members across areas in Telford and Wrekin through donations, charitable legacies and gifts.

BENEFICIARIES: - Every individual, especially in TELFORD who so wish to benefit based on merits, eligibility and availability of funds and materials can do so.

THE STRUCTURE:

The Charity is made up of the TRUSTEE, the ELDERS and the ORDINARY MEMBERS of the Nasara telford group. It is predominantly made up of Ethnic minority who agree to come together for a common goal of helping its community and individual who so wish to benefit from the services the charity can offer.

OBJECTS AND PURPOSE:

- A) To promote and advance Education and culture and to provide facilities in the interests of social welfare, recreational and to improve condition of life to its inhabitants.
- B) To secure an establishment of a community centre here in call NASARA TELFORD WELFARE CENTRE where it will serve as the centre for the said members and all members of the TELFORD Community who wish to use or benefit from the centre.
- C) We aim to provide information, advice and counselling services to the members, young people and general public in accordance with the teaching of Islamic education.
- D) Working to engage young people of both sexes, by trying to keep them out of the street and to provide them with education and general knowledge on health and safety, cyber-bullying, sexual education and give them confident of reporting any on towards attitude to the authorities.
- E) We help to provide volunteers and volunteering services to the public and this have had much significance during covid-19 Pandemic.
- F) We provide support for local residence in relation to funerals and bereavements. Especially people from ethnic minority without parent and family here in U.K to facilitate their funeral and bereavement when they lose the love ones.
- G) We also provide facilities for social gathering such as wedding, naming ceremonies and this help to bring community together.

WHERE OUR MONEY COMES FROM and HOW WE SPEND OUR MONEY:

The main source of our income is through donation from individual members in the community as we believe every charitable donation is cherished and will be blessed through our goodwill charitable donations activities.

Occasionally, we do get a micro grant donation from local councils, this grant aims at boosting a healthy life style support for ethnic minority group to support the community's poor health and stress related issues.

This fund is spent on our activities. Our spending policy is that the money is spent on according to the purpose to which the money was generated.

The trustees have considered to implement the "know your Donor" policy prepared by the Charity Commission of England and Wales.

ACHIEVEMENTS, PERFORMANCE AND HOW GENERAL PUBLIC BENEFITS FROM THE CHARITY

- a) The organisation has established an educational class for children on the weekends for Islamic, Quran and general ethical/courtesy lesson which based on tolerance and respect for all. Making our community better place to live.
- b) In collaboration with the local council, it has organised a cooking classes and trained children to develop fundamental skills for cooking healthy meals. This has given the children confident to be independent and to develop their cultural and social skills. It also improves their healthy living.
- c) It has organised a various workshop for general health and safety, alcohol and drug/substances misuse, cyber-bullying and gave the children the confident to contact relevant authorities if there is the need.
- d) With the help of health champions in the local council, we successfully organise recreational and leisure activities like football, swimming, boxercise for both young age and adults, table tennis, treks like walks to the Wrekin mountains, Water World, Blue Sea Aquarium, etc. This has also improved their healthy life style under healthy improvement project organised by Telford and Wrekin Council.
- e) We have provided a volunteering support to local residents and members of the community including helping the elderly with shopping and collecting prescription medications, particularly during the pandemic era. We did ring people and have a chat with them to relieve or alleviate stress and mental health during pandemic.
- f) Successful completed Zumba/Yoga projects for adult ladies, this has improved healthy lifestyle of all the participants and has gone along way to boost their confidence, emotionally and psychologically.

- g) Female only swimming section has organised and successfully completed for female who don't feel comfortable swimming with other men or mixed sessions.
- h) We delivered food items free for some families who couldn't afford a daily meal and were struggling during the pandemic era.
- i) We have successfully been providing advice and financial support for people who have issues with immigration, housing or social benefits using our own contributed welfare fund.
- j) We have successfully provided financial and physical support on matters relating funerals and bereavement for some members in the community whom otherwise not could have successfully afford to handle it.

ACTION PLAN FOR THE FOLLOWING COMING YEARS

- A) The organisation prime aim is to secure and purchase its own Welfare Centre, where it will carry out all its activities within the neighbourhood. Instead of renting it premises where it currently operates. As this will hopefully bring people closer to achieve our common goal.
- B) We are aiming to advance the physical, mental and spiritual welfare of young people and adults by providing the utmost spiritual diet through advice and counselling. All this will be done through the guidance of charity commission of England and Wales.
- C) We are aiming to maximise and improve our healthy living programme to cover more families in exercise, walking and family gym sessions to improve life and living of all inhabitant of Telford especially ethnic minority group. This will also improve integrations and inclusion in our community.

ACCOUNTS 1

DAILY UNRESTRICTED FUND

ALL PAYMENTS	UNRESTRICTED FUNDS (£) PAID IN	FUNDS PAID OUT	OUTSTANDING BALANCE	DATE
NASARA HEALTH IMPROVEMNT PROJECT 1	£1,837.00	-£1,810	£27.00	05/04/2022
SPORTS/EQUIP MENT'S	—	-£275.00	—	15/06/2022
KICK START ENERGY FUND	£254.00	-£250.00	£4.00	21/04/2022
VENUE LIABILITY INSURANCE	—	-£100.00*2 = £200	£12.00	JAN 2021 JAN 2023
VARIABLE CHARITABLE DONATIONS BY MEMBERS	£10,652.00	—	—	—
LEGACIES IN KIND/ MEMBERS	£3,550.00	—	—	—
PARTY BOX ADDRESS SYTEM	-	-£914.99	—	26/11/2022
BOXERCISE PROJECTS	-	-£240.00	-	—
GYM SESSIONS (YOUTH PROJECTS)	£500.00	-£360.00 (PROJECT STILL RUNNING)	£140	21/04/23
MISCELLANEOUS SPENDING	—	—	—	
TOTAL Amount	£16,793.00 GROSS INCOME	-£4,050 GROSS SPENDING	£12,743.90 CASH AT BANK	

ACCOUNTS 2

NASARA ENDOWMENT FUND/RESTRICTED

ITEM/ DATE	ALL MAYMENT/ DONATIONS	CLAIMS/USED ON FUNERALS & BEREAVEMENTS	TOTAL
VARIABLE DONATIONS BY MEMBERS	£18,335.90	—	+£18,335.90
DW&P (15/01/2023)	£950.00 (REFUND)	—	+£950.00
1 ST CLAIM (05/10/2022)	£300.00	-£4,115.00	—
2 ND CLAIM (01/06/2022)	£300.00	-£1,500.00	—
3 RD CLAIM (17/11/23)	£300.00	-£3,065.00	—
TOTAL PAYMENTS	£19,235.90	—	£19,235.90
01/01/2024	TOTAL BALANCE AT BANK	£7,730.00	£10,555.90

BANKERS: BARCLAYS BANK PLC, TELFORD BRANCH