



NILE 2010

Registered Charity no:1191468

Trustees' Annual Report and Accounts
For the year ended 31 December 2023

NILE 2010 - Trustees' Annual Report and Accounts



Reference and Administrative details

Charity name	Nile 2010
Charity registration number	1191468
Registered office address	238 Muscliffe Lane Bournemouth BH9 3NW
Trustees	Paul Stevens (Chair) Michael Harley Elaine Waldie Joseph Bosence



Trustees' annual report

Objectives and Activities

The Trust's objective is to develop the capacity and skills of the disadvantaged community of Lubani and its surroundings in the Jinja district of Uganda through relief of poverty and the advancement of education of skills. This is achieved through provision of life changing resources; education buildings, teachers and resources; tools and technical equipment.

During the year, Nile 2010 supported the 3rd UK expedition to the Jinja Vocational Training Centre (JVTC). The expedition aimed to further the development of the JVTC and succeeded in doing so by both contributing funds and assisting in the physical construction of a new building at the existing site.

Furthermore, the Trustees continued their advisory efforts in supporting the Jinja Vocational Centre in its expansion aspirations and pursuit of enhanced registration status with the Ugandan governmental department of education whilst ensuring suitable governance to ensure distributions made by the charity in pursuit of its aims were safeguarded.

In planning and carrying out the activities noted, the Trustees have had due regard to the commission's public benefit guidance.

Achievements and Performance

2023 saw a boost in the charitable activities for Nile 2010. In most years we raise and provide sufficient funds to support the running costs of our Vocational Training Centre in Jinja. Every 5 to 6 years we aim to support an expedition of volunteer Scouts to Uganda to expand and improve the facilities.

In summer 2023 we supported the expedition which saw 16 scouts and leaders travelling to Uganda where, working with the Ugandan team, they built two further classes at the JVTC. Using the brick making machine we purchased previously and supported by local labour, we were able to build a substantial two classroom building next to our existing facilities.

The Ugandan team, funded by Nile 2010, have continued to work on and commission the building since the departure of the expedition. This will enable more students to attend the centre and, over time, for more subjects to be offered.



NILE 2010 - Trustees' Annual Report and Accounts

Financial Review

2023 was a busy year for Nile 2010, particularly with supporting the completion of the 2023 expedition to Uganda.

We are particularly grateful to the Roger Raymond Charitable Trust for their grant funding received in the year which was applied in the capital funding of the building constructed in 2023. Their funding allowed significant work to commence on the building prior to the arrival of the expedition.

Following registering the Charity with Facebook, a number of fundraising campaigns were launched in order to drive donations for expedition members' fundraising goals. Similar campaigns operated through our existing platforms, such as Givewy, and in total contributed donations of £4,000.

Fundraising costs increased as we drove towards the expedition's fundraising goals, and the number of events attended throughout the year grew.

The Trust acknowledges that its reserves have expanded during the year to £63,800 (prior year £31,600) and continues to explore the most beneficial way to apply these funds in furthering its objectives through consultation internally and with the JVTC management team.

Structure, Governance and Management

Nile 2010 is a charitable trust registered under deed, dated 04 September 2020.

Trustees must be appointed by a resolution of the trustees passed at a special meeting called under clause 15 of the trust deed. In selecting individuals for appointment as trustees, the trustees must have regard to the skills, knowledge and experience needed for the effective administration of the charity.

Approved on 30/10/2024 and signed on behalf of the charity's trustees.

.....
Paul Stevens
Chair

30/10/2024

.....

NILE 2010 - Trustees' Annual Report and Accounts



Receipts & payments accounts for the period from 01-Jan-23 to 31-Dec-23

Statement of receipts & payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds 2023	Total funds 2022
	£	£	£	£	£
Receipts					
Voluntary receipts	31,205	-	-	31,205	730
Activities for generating funds (trading)	40,988	-	-	40,988	9,468
Investment dividends/interest	242	-	-	242	7
Other receipts	0	-	-	0	-
Total receipts	72,434	-	-	72,434	10,205
Payments					
Costs of generating voluntary receipts	704	-	-	704	-
Fundraising costs (trading activities)	2,136	-	-	2,136	905
Costs of charitable activities	37,436	-	-	37,436	8,116
Other payments	-	-	-	-	-
Total payments	40,276	-	-	40,276	9,021
Net receipts/payments	32,158	-	-	32,158	1,184
Transfers between funds				-	
Cash funds last year end	31,642	-	-	31,642	30,458
Cash funds this year end	63,800	-	-	63,800	31,642

Statement of assets & liabilities at the end of the period

	Unrestricted funds	Restricted funds	Endowment funds	Total funds 2023	Total funds 2022
	£	£	£	£	£
Cash funds					
Current accounts	38,171	-	-	38,171	6,255
Deposits	25,628	-	-	25,628	25,387
Total cash funds	63,800	-	-	63,800	31,642
Liabilities					
Taxes due	-	-	-	-	-
Other liabilities	-	-	-	-	-
Total liabilities	-	-	-	-	-
Net assets/(liabilities)	63,800	-	-	63,800	31,642

Signed on behalf of the charity's trustees



Paul Stevens
Chair

30/10/2024.

NILE 2010 - Trustees' Annual Report and Accounts

Independent Examiner's Report to the Trustees

I report to the trustees on my examination of the accounts of Nile 2010 ("the Trust") for the year ended 31/12/2023 as set out on pages 5 to 6.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

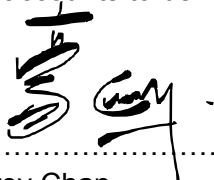
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Corey Chan
47 The Parkway
Southampton
SO16 3PD

29/10/2024