



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**Period start date:** October 2022      **Period end date:** September 2023

**Charity name:** Bethel Homeless Ministry

**Charity registration number:** 1191459

### **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>To relieve the charitable needs of people who are homeless and rough sleepers in Birmingham and the surrounding area by working with such people and others to provide or assist in the provision of food, items, support, emergency accommodation, advice and signposting services.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Feeding the homeless Clothing the homeless Providing care packages Providing hot and cold meals Providing medical care Providing emergency accommodation</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>Yes. All our trustees are aware of this.</b>

### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>N/A</b>
Policy on social investment including program related investment	Para 1.38	<b>N/A</b>
Contribution made by volunteers	Para 1.38	<b>We accept our volunteers giving donations to help the charity. In total we have received £467.73 in donations.</b>

Other		<b>We applied for funding from the National Lottery for £10k, in March, but was unsuccessful.</b>
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### **Achievements and Performance**

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>Day Time:</b> <b>We have feed, clothed and offered care packs to individuals.</b></p> <p><b>Rough Sleepers:</b> <b>We have feed, clothed and offered care packs to individuals.</b></p> <p><b>We have made several referrals to local housing associations to get these individuals housed. We had 2 successful. Due to high demand of the effects of COVID-19, it was very difficult house.</b></p> <p><b>We have made several referrals to specialist professionals such as substance abuse, alcoholism, suicide and/or self-harming for these individuals to receive the help they need.</b></p>

### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<b>We have launched a website so the community can see exactly what we do and offer.</b>
Performance of fundraising activities against objectives set	Para 1.41	<b>The team has worked really hard in raising funding through donations to help our cause.</b>
Investment performance against objectives	Para 1.41	<b>N/A</b>
Other		<b>N/A</b>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p><b>We are in a good position for the remainder of the year.</b></p> <p><b>Due to the weather, we have spent a lot on food and drinks as we wanted to ensure they were hydrated.</b></p> <p><b>Due to myself moving house and downsizing, I need a storage unit to hold all the equipment. Hence a storage container brought to avoid paying a monthly fee.</b></p> <p><b>A lot of volunteers used their own money to help this year, as we were unsuccessful with the Lottery fund.</b></p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>We are currently reviewing this.</b>
Amount of reserves held	Para 1.22	<b>None</b>
Reasons for holding zero reserves	Para 1.22	<b>Given the demand on the streets in the City of Birmingham, it is a struggle to save. However, we are reviewing it as trustees.</b>
Details of fund materially in deficit	Para 1.24	<b>N/A</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>None at this moment.</b>

## Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>We ask for donations and give people the option of choosing to donate.</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>N/A</b>
A description of the principal risks facing the charity	Para 1.46	<p><b>Our volunteers being:</b></p> <p><b>Verbal abused by the individuals</b></p> <p><b>Physically assaulted by the individuals</b></p> <p><b>COVID-19</b></p>
Other		<b>N/A</b>

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution of a CIO</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>We have a: Chair Secretary Treasurer X1 Trustee</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<b>Any new volunteers firstly shadow another member who is more experienced, and they are guide through the do's and don'ts.</b>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<b>We are currently working in partnership with NSI, but due to COVID-19 it has been difficult.</b>
Relationship with any related parties	Para 1.51	<b>None</b>
Other		

### Reference and Administrative details

Charity name	<b>Bethel Homeless Ministry</b>
Other name the charity uses	<b>N/A</b>
Registered charity number	<b>1191459</b>
Charity's principal address	<b>26 Wyrley Way Birmingham B23 7UW</b>

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Vanessa Brown	Chair	Whole year	Yes
2	Christine Baillie	Secretary	02/06/2021	
3	Gilroy Brown	Treasurer	02/06/2021	Yes
4	Nathan Grizzle	Trustee	Whole year	Yes
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**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	

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**Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

**Additional information (optional)****Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

Nathan Grizzle  
Vanessa Brown

**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

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**Other optional information**

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Nathan Milton Grizzle

Nathan Milton Grizzle	
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Position (eg Secretary,  
Chair, etc)

Director of Bethel Homeless  
Ministry and trustee

Director of Bethel Homeless Ministry and trustee	
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Date

30/09/2023

30/09/2023
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Registered CIO: 1191459  
Finance Account (Metro Bank)  
01/10/2022 - 30/09/2023

#### INCOME

Cash:	£	-
Cheque:	£	-
Donations:	£	467.73
Paypal:	£	-
Gift Aid:	£	-
Funding:	£	-
Refunds:	£	-
Other:	£	2,874.70

#### TOTAL

Income Generated:	£	3,342.43
Expenditure:		£3,224.83
Capital:	£	117.60

**Date of last update:** 30 September 2023

**Author:** Nathan M. Grizzle  
**Chair Trustee:** Vanessa Brown

Date	CASH		CHEQUE	
20/10/22	£	-	£	-
24/10/22	£	-	£	-
15/11/22	£	-	£	-
18/11/22	£	-	£	-
24/11/22	£	-	£	-
20/01/23	£	-	£	-
31/01/23	£	-	£	-
31/01/23	£	-	£	-
20/02/23	£	-	£	-
28/02/23	£	-	£	-
21/03/23	£	-	£	-
24/04/23	£	-	£	-
24/04/23	£	-	£	-
25/04/23	£	-	£	-
02/05/23	£	-	£	-
19/05/23	£	-	£	-
19/05/23	£	-	£	-
24/05/23	£	-	£	-
19/06/23	£	-	£	-
24/07/23	£	-	£	-
<b>Total:</b>	£	-	£	-

## INCOME

DONATIONS		PAYPAL		GIFT AID	
£	25.00	£	-	£	-
£	25.00	£	-	£	-
£	9.61	£	-	£	-
£	25.00	£	-	£	-
£	25.00	£	-	£	-
£	25.00	£	-	£	-
£	6.08	£	-	£	-
£	50.00	£	-	£	-
£	25.00	£	-	£	-
£	50.00	£	-	£	-
£	25.00	£	-	£	-
£	25.00	£	-	£	-
£	5.00	£	-	£	-
£	25.00	£	-	£	-
£	5.00	£	-	£	-
£	17.04	£	-	£	-
£	25.00	£	-	£	-
£	25.00	£	-	£	-
£	25.00	£	-	£	-
£	25.00	£	-	£	-
£ 467.73		£ -		£ -	



**EXPEND**

<b>Date</b>	<b>Receipt No</b>	<b>Details</b>
03/10/22	1	TalkTalk
18/10/22	2	Garden Street
02/11/22	3	TalkTalk
02/12/22	4	TalkTalk
07/12/22	5	Reimbursement
23/12/22	6	Amazon
28/12/22	7	Amazon
05/01/23	8	TalkTalk
06/01/23	9	IKEA
10/01/23	10	Amazon
10/01/23	11	Amazon
24/01/23	12	Tesco
26/01/23	13	MJ Food Store
26/01/23	14	Tesco
30/01/23	15	MJ Food Store
31/01/23	16	Heathfield Market
02/02/23	17	TalkTalk
01/03/23	18	TalkTalk
27/03/23	19	Van
22/05/23	20	Microsoft Office

ITURE

Department	Transaction Type	Amount
Utilities	Direct Debt	£ 32.00
Equipment	Card Payment	£ 2,399.00
Utilities	Direct Debt	£ 32.00
Utilities	Direct Debt	£ 32.00
Resources	Online Bank Transfer	£ 50.00
Resources	Card Payment	£ 48.01
Resources	Card Payment	£ 34.65
Utilities	Direct Debt	£ 32.00
Resources	Card Payment	£ 179.00
Resources	Card Payment	£ 10.88
Resources	Card Payment	£ 22.99
Resources	Card Payment	£ 16.40
Resources	Card Payment	£ 10.00
Resources	Card Payment	£ 32.25
Resources	Card Payment	£ 24.00
Resources	Card Payment	£ 34.66
Utilities	Direct Debt	£ 32.00
Utilities	Direct Debt	£ 32.00
Resources	Card Payment	£ 111.00
Utilities	Direct Debt	£ 59.99

Total Amount: £ 3,224.83