

# Report – 2023

## **Name –**

Vectis Corps of Drums Marching Band

## **Charity No –**

1191443

## **Address –**

2 Hewitt Crescent, Newport, Isle of Wight. PO30 5NL.

## **Trustees –**

Hayley Malackey

David Lewis

Joseph Williams

Brian Thompson

Jason Monk

Karen Knight

Mike Earley

## **Management**

VCOD Marching Band is run on a weekly basis by the Bandmaster, assisted by the musical director, senior instructors, including music tuition for members learning a new instrument.

The band is governed by a management committee / trustees.

The management committee / trustees currently consist of 7 Trustees, some of which have a role on the committee, and all have connections to the band and the Bandmaster.

Our committee consists of Bandmaster, Secretary, Chairman, Vice Chairman, Treasurer, Musical Director, Safeguarding Officer, Quartermaster/Uniform and 3 sections Leads.

All management / trustees can be elected on an annual basis and are eligible for re-election.

The Bandmaster to be elected on a tri annual bases and is eligible for re-election in 2024.

## **Objectives and Activities**

At all times VCOD aim to maintain the highest possible standards of musical and visual presentation, to promote and enhance the public image of the band.

To enhance and develop the musical, education, enjoyment and other relevant skills of the members any age, by encouraging individuals to reach their full potential within the band.

We strive towards equal opportunities. No member, potential member or guest shall receive an unfair or less favourable treatment on the grounds of gender, race, colour, creed, nationality, ethnic origin, age, disability, religious beliefs and activity, appearance, political affiliation, and sexual orientation.

Conduct the finances of the band on a non-profit making basis, generating sufficient income from performances and members subscriptions, to meet operating costs of travel expenses and make provisions for future purchases, music, repair, and replacement of band instruments and equipment.

## **Achievements and Performance**

2023 proved the growing popularity of our band, with another full year of performances, being invited to some new events, along with many traditional engagements that all members look forward to. The hard work of all members continued at weekly practices to ensure we were ready to perform to our full protentional, continually growing with some returning members and some new of all ages, which is fantastic to see.

The busy season began early May, with performing and volunteering all in one weekend. Ensuring to give back to the public by helping at a local Folk Fest with Car parking duties.

The summer season soon became upon us, sadly a few carnivals cancelled due to the typical British weather, but we had great opportunity in many events to show our musical talent, commitment and hard work. We were presented with 1<sup>st</sup> Place at Newport Carnival Spirit or the Carnival Awards and returning to Swanage and Shaftesbury Carnivals we were very honoured to win the Musicianship Cup, by the Shaftesbury Carnival Committee.

In October we were invited to Wellington Barracks, to join some of the Grenadier Guards, we were lucky to be able to watch the changing of the guard, participate in classroom workshops, marching practice along with listening to some of the Guards their stories and trying on some uniform, a fantastic opportunity for us all.

We continue to be members of The Royal British Legion and a privilege to offer our services with helping to sell poppies and memorabilia at our local Asda store on the run up to The Royal British Legion Remembrance Parade & Service, which we were as always very honoured to be part of, along with Armed Forces Day.

Rewarded from our hard work during the year we celebrated with a members fun day held at Corf Camp, kayaking, archery, fun, games, BBQ with family and friends joining in.

Our yearly presentation evening took place celebrating 31 years of Vectis Corps of Drums. All members along with their families celebrating our achievements and hard work. It was very well supported and well-deserved awards presented to members, along with a disco, and buffet.

Ending a very busy, successful year with a Christmas party.

## Financial Review

2023 has been another successful year,

With performances and fund-raising events, Carnivals, local shows, Armed Forces Day, Remembrance Parade, fun day and presentation.

We had 3 mainland trips this year which we subsidised the cost of the ferries from the Isle of Wight, along with the Coach hire.

With the growing band, uniform, and instruments are a high priority, the purchase of new wind instruments - piccolo, clarinets and drums were in place.

We were lucky to win the Asda Green tokens event and receive £500.

We received a donation of £937.61 from a local Cowes British Legion band who unfortunately ended.

Total Income from Jan 2023 – Dec 31<sup>st</sup> 2023 - £12708.06

Total expenditure - £15659.67

Closing Balance as of 31 December 2023 - £6,555.86

Cash in Hand - £251.99.

There are no funds held as a custodian trustee.

VECTIS CORPS OF DRUMS ACCOUNTS AS AT 31ST DECEMBER 2023				
DATE		DESCRIPTION	INCOME	OUTGOING
		Balance as of 31st Dec 2022	7161.42	
		Cash in hand	222.08	
<b>JANUARY</b>				
	Transfer	To community Account		25.00
	Subs	Sumup	29.46	
	Subs	Cash	45.50	
	Andy Hallam	Subs	20.00	
	Tuck		27.19	
		cups		3.38
		Squash		2.99
	St Thomas of Canterbury	School Hire Fee Nov & Dec 2022		210.00
	PRS	License		239.78
	POK			34.49
	Just Music	Music		102.79
	Hayes Music	Repair		105.00
	Amazon Smile	Amazon Smile	9.53	
<b>FEBRUARY</b>				
	Andy Hallam	Subs	20.00	
	Subs	Sumup	157.58	
	Subs	Cash	30.00	
	Tuck	cash	13.36	
	Home Bargains	Sweet Bags		0.99
	Transfer	To community account		25.00
	Music Room	Instrument repair		59.99
	Tymba	Membership		40.00
	Amzon	Stationary		62.06
	Ebay	Hats		49.95
	Amazon	Clarenet		111.45
	Amazon	Harness & books		91.65
	Bookers	Sweets		64.97
<b>MARCH</b>				
	Andy Hallam	Subs	20.00	
	Subs	Sumup	147.28	
	Subs	Cash	61.50	
	Tuck		36.10	
	Squash	cash		2.49
	M&S	Trousers		17.00
	Parking	Parking		1.50
	Travel	Red Jet		21.10
	Locksmith	Keys		33.30

	Transfer Chale Show St Thomas of Canterb B&M Screwfix DBS Bookers Ebay The Lock Shop DBS M Patterson	To community account  Rent Jan & Feb Storage Boxes Tools Checks Sweets Bells Keys Checks Medina Marching Band Donation	500.00           600.00	25.00  240.00 31.00 21.92 12.60 80.53 8.90 33.30 18.90
<b>April</b>	Andy Hallam Subs Subs Tuck M&S Lidl Transfer St Thomas of Canterbury Uniform DBS Amazon Smile DBS  Riverfest	Subs Sumup Cash cash White Shirts Water To community account Rent Oct 2022 Hats checks  checks  	20.00 165.93 49.50 35.22       5.00  150.00	    9.00 7.99 25.00 120.00 607.30 6.30  25.20
<b>May</b>	Andy Hallam Subs Subs Tuck Jill Woodford Yard Sale Scats Home Bargains Lidl Sainsbury Asda M&S IW Council RBL Transfer St thomas of Canterbury	Subs Sumup Cash Cash Uniform ribbon  Box collection Sweets Water Colour bits for kids Confectionary Uniform Parking  To community account Rent March & April	20.00 172.39 59.50 34.07   90.00 31.76           	    18.01    16.76 8.45 14.12 15.50 43.00 5.20 25.00 25.00 240.00

	Amazon Smile		22.47	
	Amazon	Jumpers & Bags		40.08
	Amazon	Jumpers		68.97
	Amazon	Hangers		14.95
	Music Room	Music		75.99
	Heux	Hats		266.70
	Amazon	Ties		3.49
	Amzon	Ties		2.95
	Amazon	Hair Nets		5.99
	Bookers	Sweets		80.93
	Paul Brown	Drums		894.00
	Bought 2nd Hand	Clarenet		100.00
	The Marching band Shop	Repairs		157.50
	Asda	Uniform		49.50
	DBS	DBS		12.60
<b>JUNE</b>				
	Andy Hallam	Subs	20.00	
	Subs	sum Up	211.70	
	Subs	Cash	25.50	
	Tuck	Tuck	8.00	
	Bags and cups			4.38
	Poundland	Confectionary		3.50
	Lidl	Biscuits		6.68
	Transfer	To community account		25.00
	Travel	Ferry to collect Drums		40.00
	Parking up pier	Travel		9.00
	BBIS	Insurance		449.69
	Wolverton Folk	Car Park donation	400.00	
<b>July</b>				
	Andy Hallam	Subs	20.00	
	Subs	Sumup	641.83	
	subs	Cash	47.50	
	Tuck	cash	25.70	
	Transfer	To community account		25.00
	st Thomas of Canterbury	Rent May		150.00
	Asda	Green tokens	500.00	
	Easy Fund Raising	Donation	43.89	
	Sealife	Hoodies & T's		958.13
	St Thomas of Canterbury	June Rent		120.00
	Amazon	Lights		139.54
	Yarmouth Carnival	2022 and 2023	300.00	

JULY	Riverfest	Donation	<u>22.96</u>	
	Homebargain	Cleaning		22.95
	Amazon	Uniform		55.93
	Amazon	Uniform		49.23
	Amazon	Uniform		5.47
	Wight Coaches	Swanage		995.00
	Amazon	Lights		15.98
	Wight Coaches	Sandown/Ventnor/Ryde		700.00
	British Heart Foundation	Filing Cabinet		45.00
	Amazon	Music Books		6.99
	Amazon	Extention Lead/Walkie talkies		100.12
	Bookers	Tuck		89.22
	Hand Embroidery	Hats		98.90
	Plaza	Ice Cream		52.50
	B&Q	Timber		27.76
	While you wait	Keys		6.00
	DBS	Checks		28.80
	mDUK	Drums		575.20
	Wight Coaches	Shaftsbury		975.00
	Wight Coaches	Wellington Barricks		1200.00
August	Home Bargain	Batteries		6.29
	Home Bargain	Batteries		16.79
	Home Bargain	Batteries		3.99
	Home Bargain	water		49.75
	BBQ	Money in from funday	219.65	
	Lidl	Food		40.48
	Sainsbury	Food		28.40
	lidl	Food		9.37
	Morrisons	Food		5.00
	Iceland	Food		40.00
	Bookers	Food		36.27
	Lidl	Food		7.63
SEPTEMBER				
	Subs	cash	163.50	
	Tuck	cash	30.00	
	Licence	cash		20.00
	Bags	cash		0.89
	Bookers	sweets		14.72
	IW Council	Parking		11.50
	St Thomas of Canterbury	Rent July Aug		270.00

	B&M	Storage		21.00
	Amazon	Counters		8.99
	Amazon	Battery Tester		27.98
	Bookers	Sweets		87.75
October	Uniform		76.50	
	Subs	Cash	214.00	
	Tuck	cash	40.20	
	British legion	British legion Poppy Reath		30.00
	Camphill Community Club	Hire		80.00
	Iceland	Biscuits		11.75
	Home bargains	Squash		3.37
	DBS	Checks		12.60
	Hayes	Piccolo		1149.00
	Amazon	Music		15.99
	Ebay	Hats		24.99
	JR Zone	Christmas Party		245.00
	Ebay	Hats		281.00
November	Subs	Cash	217.50	
	Tuck	cash	37.93	
	Bookers	Sweets		97.88
	While u Wait	Engraving		80.00
	Trophy Store	Trophies		52.23
	Trophy Store	Trophies		93.24
	Amazon	Ring binders		19.99
	Amazon	Unifomr		15.99
	Muzodo	Membership		70.00
	Raffle	awards evening	181.00	
Dec	Subs	cash	56.50	
	Tuck	cash	11.00	
	St Vincents	cash	50.00	
	Sandown Fun Day	cash	150.00	
	Christmas Party	Income	76.50	
	Lidl	Party		4.83
	Lidl	Party		23.67
	Iceland	Party		30.00
	Hombargain	Party		3.57
	Wolverton	Car Parking	759.92	
	Amazon	Rubbing sheetings		8.99
	Amazon	Jumpers		45.98
	Amazon	Ink		34.99
	Amazon	Laminating pouches		15.20
	St Thomas of Canterbury	Rent Oct/Nov/Dec		420.00

	Easy Fundraising	Donation	29.65	
	Easy Fundraising	Donation	20.79	
	Sandown Carnival	2023	400.00	
	Shaftesbury Carnival	2023	600.00	
	Newport Parish Council	Bugal Players for Rememberance	40.00	
	Ryde Carnival	2023	250.00	
	Swanage Carnival	2023	600.00	
	Newport Carnival	2023	225.00	
	Newport Carnival	Competition Win 2023	125.00	
	Donation		10.00	
	Seasafe	badges, flags etc		339.13
	Sum Up from pre July	bacs	402.39	
	Wolverton	Donation	1055.00	
	Brainy Bunch	Donation	100.00	
	St Vincents	Donation	50.00	
	Cowes British Legion	Donation	937.61	
	Coach money	Summer from members	208.00	
	Coach To London	London barricks from members	530.00	
		<b>Totals</b>	<b>INCOME 12708.06</b>	<b>OUTGOINGS 15659.67</b>
		Start balance jan 2023	7161.42	
		Cash in hand - Jan 2023	222.08	
		Income from 2023	12708.06	
		Total for year	20091.56	
		Outgoings for year	15659.67	
		Balance	4431.89	
		Money from community cheque paid in	2375.96	
		<b>Total as of 31st Jan 2023</b>	<b>6807.85</b>	
		balance in account 31/12/23	6555.86	
		cash in hand 31.12.23	251.99	



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