

WESTVIEW COMMUNITY ASSOCIATION

England & Wales · Charity number 1191394

Details

Status Registered

Legal form CIO

Registered 2020-09-21

Register [View on the Charity Commission register](#)

Contact

Address 2 Eden Avenue
Fleetwood
FY7 8DH

Phone 01253870133

Email info@westviewcommunity.org.uk

Website www.westviewcommunity.org.uk

Activities

Objects: (A)THE OBJECTS OF THE CIO ARE TO BENEFIT FLEETWOOD WITH A FOCUS ON THE WESTVIEW NEIGHBOURHOOD WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE BOTH FORMAL AND INFORMAL EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.(B) SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE.

Activities: The charity has a small community centre wit free wifi access, supports children's and young people's activities, manages allotments, a park and community/social prescribing gardens. WCA is an active partner with the NHS, Council and other organisations. During the covid crisis WCA has led a whole town project to provide weekly food to over 1000 people in Fleetwood and surrounding areas.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Disability, Other Charitable Purposes
- **Who:** Children/young People, The General Public/mankind

Geography

- Lancashire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-11-30	£70,757	£50,552	-	-
2023-11-30	£60,208	£51,833	-	-
2022-11-30	£98,427	£92,396	-	-
2021-11-30	£174,141	£151,040	-	-

Trustees

Name	Role	Appointed
Eamon Timothy		2020-09-21
Julie Hickey		2020-09-21
LUCY FIONA MACNEILL		2020-09-21
Liam Buswell		2024-01-23
Sandra Clarke		2024-01-23
Shaun MacNeill		2020-09-21

WESTVIEW COMMUNITY ASSOCIATION

England & Wales - Charity number 1191394

Accounts

Trustees End of Year Charity Commission Report 2023/2024

Westview Community Association has continued to develop thanks to continuing support from the Tudor Trust for a centre manager.

During the financial year the centre manager has continued to develop activities in the centre and the wider community.

The building is used by different external organisations as well as the many activities run by the WCA volunteers and staff.

The youth provision continues to develop with DofE and various other activities on most evenings.

The centre provided support at Christmas to families in need with gifts and food and also hosted a uniform bank for those who struggle to purchase school uniform.

Cooking groups have continued and developed with cooking courses, meals provided for residents and food provided for the young people. The food club continues to be successful supporting families with low-cost food.

Westview Community Association

Balance Sheet for the year ended 30 November 2024

Fixed Assets	2024	2023
Fixtures & Fittings	19,196	19,196
Introduction of Assets	2,079	0
	<hr/>	<hr/>
	21,275	19,196
Accum. Depreciation	13,249	12,448
Depreciation	986	801
	<hr/>	<hr/>
	14,235	13,249
	7,040	5,947
Current Assets		
Bank	112,376	99,843
Cash	1,147	147
	<hr/>	<hr/>
	113,523	99,990
Prepayments	43	113
	<hr/>	<hr/>
	120,606	106,051
Current Liabilities		
Accruals	1,506	7,156
	<hr/>	<hr/>
NET CURRENT ASSETS (LIABILITIES)	112,060	92,948
TOTAL NET ASSETS (LIABILITIES)	119,100	98,895
Capital Account		
Balance B/F	98,895	90,520
Net Surplus/Deficit	20,205	8,375
	<hr/>	<hr/>
	119,100	98,895

With respect to related party transactions, two of the six trustees have purchased items for the foodbank and been reimbursed based on actual receipts from unconnected businesses.

Trading Statement for the year ended 30 November 2024

	2024	2023
Income	Total	Total
Bank Interest	267	158
Donation	2,322	2,537
Fundraising Project Funding - Other	60,037	51,000
Rentals	4,258	1,955
Subscription	3,726	4,557
Office income	147	
Total Income	70,757	60,208
Expenses		
Accountancy	795	334
Advertising		0
Bank Charges		477
Cleaning	326	344
Computer	548	130
Depreciation	986	801
Equipment	396	-
Insurance	1,725	
Licences	942	139
Payroll HR provision	504	
Premises- Light, heat, water	3,765	1,480
Postage	34	13
Printing - ink	258	
Projects	35,335	43,796
Rent & rates	1,662	559
Repairs	785	126
Sub Contactor		-
Stationery	207	186
Subscriptions	510	
Sundries	68	346
Telephone	748	1,045
Travel & Taxi	26	
Van & Fuel		-
Waste disposal	932	
Total Expenses	50,552	51,833
Net Surplus/Deficit	20,205	8,375

Awake Accountancy
21 Pendle Close
Thornton Cleveleys
Blackpool Lancs
FY5 3WB
22nd September 2025

The Board of Trustees,
Westview Community Association,
2 Eden Avenue,
Fleetwood, FY7 8DH

Dear Sirs,

Independent examiner's report to the trustees of Westview Community Association

I report to the trustees on my examination of the accounts of the Westview Community Association for the 12 month period to 30 November 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul Harrison

Member and Practising Certificate holder - Chartered Institute of Management Accountants

WESTVIEW COMMUNITY ASSOCIATION

England & Wales - Charity number 1191394

Accounts

Trustees End of Year Charity Commission Report 2022/2023

Westview Community Association has continued to develop thanks to continuing support from the Tudor Trust for a centre manager.

During the financial year the incumbent manager left, and we managed to employ an inspiring local woman who has continued to develop activities in the centre and the wider community.

The building is used by different external organisations as well as the many activities run by the WCA volunteers and staff.

The youth provision continues to develop with DofE and various other activities on most evenings.

Cooking groups have continued and developed with cooking courses, meals provided for residents, a brunch club and food provided for the young people. The food club continues to be successful supporting families with low-cost food.

Westview Community Association

Trading Statement

for the year ended

30 November 2023

	2023	2022
Income	Total	Total
Bank Interest	158	10
Donation	2,537	6,907
Fundraising		
Project Funding - Other	51,000	82,813
Project Funding - Regenda		2,000
Rentals	1,955	1,918
Subscription	4,557	4,778
Total Income	60,208	98,427
 Expenses		
Accountancy	334	440
Advertising	-	16
Bank Charges	477	
Cleaning	344	68
Computer	130	302
Depreciation	801	1,400
Equipment	-	5
Function expenses	56	637
Fundraising expenses		-
Insurance	2,002	1,379
Licences	139	152
Light, heat & water	1,480	1,519
Postage	13	24
Projects	43,796	79,559
Rent & rates	559	423
Repairs	126	274
Sub Contactor	-	4,832
Stationery	186	185
Sundries	346	71
Telephone	1,045	1,104
Tool Hire	-	-
Van & Fuel	-	6
Total Expenses	51,833	92,396
 Net Surplus/Deficit	 8,375	 6,032

Awake Accountancy
21 Pendle Close
Thornton Cleveleys
Blackpool Lancs
FY5 3WB
20th September 2024

The Board of Trustees,
Westview Community Association,
2 Eden Avenue,
Fleetwood, FY7 8DH

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Paul Harrison

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WESTVIEW COMMUNITY ASSOCIATION

England & Wales - Charity number 1191394

Accounts

End of year report to the Charity Commission for Yr. 2021 - 2022

The association has worked hard with the invaluable help of a full-time member of staff, thanks to a grant from the Tudor Trust, to rebuild the activities lost due to covid as well as reorganising and decorating the centre, The grant from the Rank Trust has enabled the improvement of the community gardens and allotments.

The centre has been available as a meeting place for different organisations as well as running an artist workshop, supported by the Princes Trust alongside the regular brunch club, run by WCA volunteers and encouraging social interaction.

Youth provision restarted regularly - Duke of Edinburgh Award One evening and a youth group on another. Reflecting the deprivation in the area young people do not contribute financially to any activity - including DofE. The groups welcome young people who may identify as LGBT*.

Cooking courses for 'low-cost healthy eating' have been well attended - helped by a local grant for slow cookers which are donated to all full course attendees. The food club has again proved popular with members receiving a bag of donated food or bought at a discount from Fareshare for a small fee.

Christmas appeals restarted with donated, new toys and gifts for many families alongside the restarting of the school uniform appeal.

Craft sessions during school holidays have proved popular and are another reinforcement of the association's resurrection after the problems associated with covid.

The centre has been developing the IT system thanks to a very computer system literate volunteer - this will further enhance communications and administration.

September 2023

39 Finney Park Drive,

Lea, Preston,

PR2 1QZ

25th July 2023

The Board of Trustees,
Westview Community Association,
2 Eden Avenue,
Fleetwood, FY7 8DH

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Shahla Khan

Shahla Khan

Associate Member of the Chartered Institute of Management Accountants

Westview Community Association

Financial Accounts

for the year ended

30 November 2022

39 Finney Park Drive,

Lea, Preston,

PR2 1QZ

25th July 2023

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Westview Community Association,
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Westview Community Association

Financial Accounts

for the year ended

30 November 2022

WESTVIEW COMMUNITY ASSOCIATION

England & Wales - Charity number 1191394

Accounts

Westview Community Association

Trustees End of Year Report

August 2022

The past two years have been challenging – the covid pandemic at its height ensured no activities took place at the centre which became a food and charity donation store for several months. However, following a successful bid to the Tudor Trust, we were able to obtain sufficient funding to employ a centre manager/development officer in late summer 2021.

Since then, much has changed, and many activities have restarted – as detailed below on the year progress report.

As well as the Tudor grant, we also obtained funding from the Rank Foundation to improve Eden Gardens which had become overgrown during the pandemic. This has involved new gates, repaired raised beds, the tidying of shrubbery and repairs to the polytunnel on the allotments to encourage community use. The mental health charity – Calico has made use of the raised beds this year but use is expected to further increase next year.

Westview Community Association
Community Development Officer
Year 1 – Update/ Progress Report
Employment Commenced: 19 th September 2021

- Building decoration and relaunch (community engagement and consultation took place on colour schemes) – total declutter of full building, clean up outside, organisation and configuration of a more usable versatile community space. It is professional but very friendly and welcoming.
- Christmas Appeal (470 gift parcels and over 200 families supported) gifts predominantly co-ordinated by me with the support of Naomi Parker
- Coats (over 300 coats) – co-ordinated the distribution of coats across families and schools in Fleetwood. Raised £306 in donations
- Craft sessions over Easter and Summer holidays – these have been a great success with families enjoying craft session together at the centre. Summer sessions are already full with pre-bookings (35 children)
- Uniform Bank Summer 2022 – working in partnership with schools and organisations to identify families who need support.

Relaunch projects:

- Cooking Club – 1 course already complete; next one scheduled to commence in September 2022.
- Food Club – We have relaunched and continued to improve our weekly food club. Using service user feedback, we have increased weekly membership to £4 to safeguard the club and ensure we can continue to operate it. We have streamlined the process of taking payments, collecting bags and distributing the food into one day whereas before food club would take up nearly 3 days of a volunteer's time.
- Dream Scheme (due to relaunch 22nd August 2022) we have 3 volunteers in place ready to relaunch the dream scheme with an emphasis on providing a safe space for local children to have fun and

relax: whilst also addressing important subjects in a age appropriate manner. i.e., learning about themselves, others, relationships, crime, bullying etc... we aim to work in partnership with organisations who can attend session and lead specific sessions.

Develop projects

- Brunch Club – takes place fortnightly with an average attendance of 13 people every session. We ask for a small donation for attendees. We cater hot breakfast sandwiches, hot drinks, and pastries. We encourage interaction and use adult colouring to break down barriers.
- Games Club (Launch due in Autumn)
- Craft and Natter (launch due in Autumn)

Partnership working:

- Calico Connect – Dig Deeper Gardening Club. Weekly Gardening club run from our Eden Garden's.
- Fleetwood Museum HAF program – Working in partnership to shape art projects in the town with emphasis of Westview Community Association facilitating workshops within the Brunch club and Dream Scheme.
- Healthier Fleetwood – Food Network. Work has started on partnership working to create and launch a Fleetwood Food Network which seeks to utilise fresh produce grown in Fleetwood to subsidise local food bank.
- Youth hub – Working in partnership to promote our services and opportunities. We aim to work collaboratively over the coming months with the Youth Hub using Westview community association volunteering opportunities as a pathway for their service users to enhance their CV'S and become work ready.

Westview Community

- Change in ethos and atmosphere in the community building
- Building strong links and working with Allotment holders – clean up of community fruit trees. Allotment holders now access the building daily to use the facilities or to pop in for a chat.
- Women's Aid and Legal aid drop-ins reinstated
- NCS using the building for their groups as and when they require the space. We are in talks on NCS using Westview Community Association as their community Impact project in one of their cycles per year to assist us in maintaining our gardens

Social media and Advertising

- Overhaul of social media posts which we saw an increase on engagement by
- Producing promotional material for distribution to advertise our services and projects.

Volunteers

- 4 volunteers recruited – IT x1 and Youth x3
- 1 existing Volunteer supervised and developed

Westview Community Association

Financial Accounts

for the year ended

30 November 2021

Westview Community Association

Trading Statement for the year ended 30 November 2021

	2021 <small>(12 months)</small>	2020 <small>(14 months)</small>
Income	Total	Total
Bank Interest	2	34
Donation	30,844	27,927
Fundraising	766	214
Project Funding - Other	136,584	151,188
Project Funding - Regenda	5,000	4,990
Refunds Service Charge	-	175
Refunds Enterprise	-	160
Rentals	615	1,795
Subscription	330	3,485
	174,141	189,967
Expenses		
Accountancy	650	250
Cleaning	41	124
Computer	311	352
Depreciation	1,057	-
Equipment	-	14
Function expenses	7	284
Fundraising expenses	-	1,226
Insurance	915	1,236
Licences	134	145
Light, heat & water	1,958	2,023
Postage	3	12
Projects	138,116	155,109
Rent & rates	338	1,010
Repairs	81	250
Sub Contactor	5,967	-
Stationery	91	334
Sundries	37	107
Telephone	1,076	1,108
Tool Hire	259	7
	151,040	163,590
Net Surplus/Deficit	23,102	26,377

Westview Community Association

Balance Sheet for the year ended 30 November 2021

Fixed Assets	2021 <small>(12 months)</small>	2020 <small>(14 months)</small>
Fixtures & Fittings	9,991	9,991
Introduction of Assets	5,773	-
	15,764	9,991
Accum. Depreciation	9,991	9,991
Depreciation	1,057	-
	4,717	-
Current Assets		
Bank	81,588	60,882
Cash	209	504
	81,797	61,386
Prepayments	464	-
	86,977	61,386
Current Liabilities		
Accruals	2,489	-
	84,488	61,386
NET CURRENT ASSETS (LIABILITIES)		
	84,488	61,386
Capital Account		
Balance B/F	61,386	35,009
Net Surplus/Deficit	23,102	26,377
	84,488	61,386
	84,488	61,386

Notes

With respect to related party transactions, two of the seven trustees have purchased items for the foodbank and been reimbursed based on actual receipts from unconnected businesses.

39 Finney Park Drive,

Lea, Preston,

PR2 1QZ

23rd July 2022

The Board of Trustees,
Westview Community Association,
2 Eden Avenue,
Fleetwood, FY7 8DH

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Shahla Khan

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Associate Member of the Chartered Institute of Management Accountants

Westview Community Association

Financial Accounts

for the year ended

30 November 2021

Westview Community Association

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Project Funding - Regenda	5,000	4,990
Refunds Service Charge	-	175
Refunds Enterprise	-	160
Rentals	615	1,795
Subscription	330	3,485
	174,141	189,967
	174,141	189,967
 Expenses		
Accountancy	650	250
Cleaning	41	124
Computer	311	352
Depreciation	1,057	-
Equipment	-	14
Function expenses	7	284
Fundraising expenses	-	1,226
Insurance	915	1,236
Licences	134	145
Light, heat & water	1,958	2,023
Postage	3	12
Projects	138,116	155,109
Rent & rates	338	1,010
Repairs	81	250
Sub Contactor	5,967	-
Stationery	91	334
Sundries	37	107
Telephone	1,076	1,108
Tool Hire	259	7
	151,040	163,590
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Westview Community Association

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Notes

With respect to related party transactions, two of the seven trustees have purchased items for the foodbank and been reimbursed based on actual receipts from unconnected businesses.