

KUNSAKA
INCOME AND EXPENDITURE ACCOUNT
AS AT 31st MARCH 2022

		2023	2023	2023	2022
		Unrestricted	Restricted	Total	
INCOME	THEME				
MIND	African Elders mental health	-	-	-	-
Comic Relief	African Elders mental health	-	-	-	4,974
The London Community	Mental Health awareness	-	-	-	22,416
The Fore	Capacity building the organisatic	-	-	-	5,000
Awards for All	African Elders mental health	-	9,989	9,989	-
Covid 19 Response Fund	African Elders mental health	-	-	-	-
Groundwork UK	Capacity building the organisatic	-	-	-	1,000
Wandsworth Care Alliance	Covid19 vaccination awareness	-	-	-	2,930
Deutsche Bank (LCF)	Elders Luncheon Club	-	-	-	15,000
NHS South West London	Basic ITC for elders	-	-	-	2,460
Common Call Fund 2	Supporting African Elders	-	-	-	5,000
Trading income		-	-	-	235
Total Income		-	9,989	9,989	59,015
EXPENDITURE					
Sessional Fees		-	3,492	3,492	17,242
Insurance		-	89	89	379
Volunteer Costs		-	2,606	2,606	9,780
Project Equipment		-	1,705	1,705	1,290
Subscriptions		-	650	650	303
Rent & Room Hire		-	3,000	3,000	-
Depreciation		-	750	750	-
Accountancy		-	750	750	-
Website Costs		-	955	955	1,338
Digital Costs		-	576	576	459
Training		-	750	750	4,900
Food & Refreshments		-	2,956	2,956	1,200
PPE		-	109	109	849
Sundry Costs		-	23	23	105
Outings		-	955	955	500
Telephone		-	828	828	609
Travel		-	1,207	1,207	1,352
Total Expenditure		-	21,401	21,401	40,306
Surplus for the Year		-	-11,412	-11,412	18,709