

CHURCHES TOGETHER IN CUMBRIA

England & Wales - Charity number 1191358

Details

Status Registered

Legal form CIO

Registered 2020-09-18

Register [View on the Charity Commission register](#)

Contact

Address Risings
Roger Ground
Ambleside
Cumbria
LA22 0QG

Phone 01768 807760

Email admin@churchestogethercumbria.org.uk

Website www.churchestogethercumbria.org.uk

Activities

Objects: THE OBJECT OF CHURCHES TOGETHER IN CUMBRIA IS THE ADVANCEMENT OF THE CHRISTIAN RELIGION, THE RELIEF OF POVERTY AND THE ADVANCEMENT OF EDUCATION AND ANY OTHER PURPOSES WHICH ARE CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES

Activities: To promote the advancement of the Christian religion in Cumbria, working with all denominations for the relief of poverty and the advancement of education to encourage churches in the county to grow together in trust and mutual acceptance through shared worship, learning, service and the promotion of ecumenical strategies.

Classification

- **How:** Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, Disability, Religious Activities, Environment/conservation/heritage
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Cumbria

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£75,092	£50,415	-	-
2023-12-31	£60,963	£55,289	-	-
2022-12-31	£59,958	£53,837	-	-
2021-12-31	£67,203	£48,054	-	-

Trustees

Name	Role	Appointed
Bill Bewley		2020-06-01
Derek John Lacey		2021-06-08
Paul Myles Burden		2020-06-01
Rev Alistair George Smeaton		2024-05-14
Rev Katherine Mary Dodd		2020-06-01
Rev RICHARD JOHN SNOW		2020-06-01

CHURCHES TOGETHER IN CUMBRIA

England & Wales - Charity number 1191358

Accounts



ANNUAL REPORT 2024 - 25



VICE PRESIDENT'S REPORT

Revd Richard Snow, CTiC Vice President

No Report is available



FINANCIAL REPORT

2024

Revd Kath Dodd, CTiC Treasurer

Although 2024 saw us without an Ecumenical Social Responsibility Officer, CTiC was still able to use its funds to enable significant work to take place in the county.

CTiC provided administrative support for the Anna Chaplaincy Lead, Sam Pester; for Jo Phillips in her work with Modern Slavery; and for Jonny Gios as he completed the Social Action Audit in Westmorland and Furness.

Grant funding is pursued where possible, and the work of Sam, Jo and Jonny has benefited in this way, with The Henry Smith Charity providing funding for Anna Chaplaincy for three years (to 30 September 2025), and with Westmorland and Furness providing grant funding for both Jo and Jonny. In addition, Jo was supported by the Blair Charitable Trust, and more recently by the Bishop Radford Trust.

CTiC have provided some funding to the Cumbria Ecumenical Spirituality Group, which comes under its auspices, in order to help the group to be sustainable and more effective.

CTiC ended the year with a surplus of funds of £27K due to the fact that we weren't employing a Social Responsibility Officer. It felt necessary and right to take time to discern the way forward, and to be open to new ways of operating. The Trustees are pleased with the clarity that has emerged, and the recent formation of a team of three to work in the area of Social Responsibility, with each working approx. one day per week. This continues to be a time of exploration, but we trust God to lead.

We are currently looking for a Safeguarding Lead, as well as support in writing and updating necessary policies. We are ready to fund the work to enable CTiC to become fully compliant with the regulations.

We are grateful for the continuing funding from the member denominations and from local Churches Together groups. Let us together pray that CTiC continues to discern, maintain and develop its unique place in the county in the area of Social Responsibility, promoting prayer, and encouraging friendship and collaboration across the whole Christian family.



SOCIAL RESPONSIBILITY

Revd Derek Lacey, CTiC Trustee

This report covers the period June 2024 to June 2025

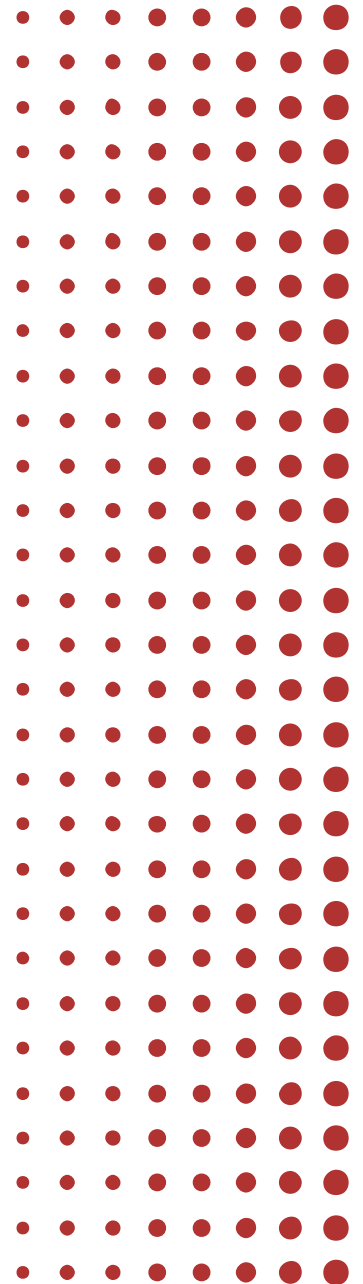
Social Action Audit

In June 2024 the Social Action Audit for the Westmorland and Furness area was close to completion. Following its completion, events were held in Barrow, Kendal and Penrith to disseminate results and discuss how to respond. A further event was also held on-line.

The audit confirmed that churches in Westmorland and Furness remain engaged in social action and are meeting the needs of people of all ages through a wide range of activities. The audit also revealed a desire for more partnership working and we have since begun work to build new partnerships and develop new initiatives.

Modern Slavery

Jo Phillips continued to work on a modern slavery project funded by CTiC, Westmorland and Furness Council, The Bishop Radford Trust and the Blair Foundation. Over several years she has been very influential in raising awareness of modern slavery and led the work to create the Modern Slavery Champions Network and has supported the Cumbria Modern Slavery Partnership. Her work in support of the Partnership has ceased but she continues to organise and lead network events with the most recent held on 29 May.



SOCIAL RESPONSIBILITY

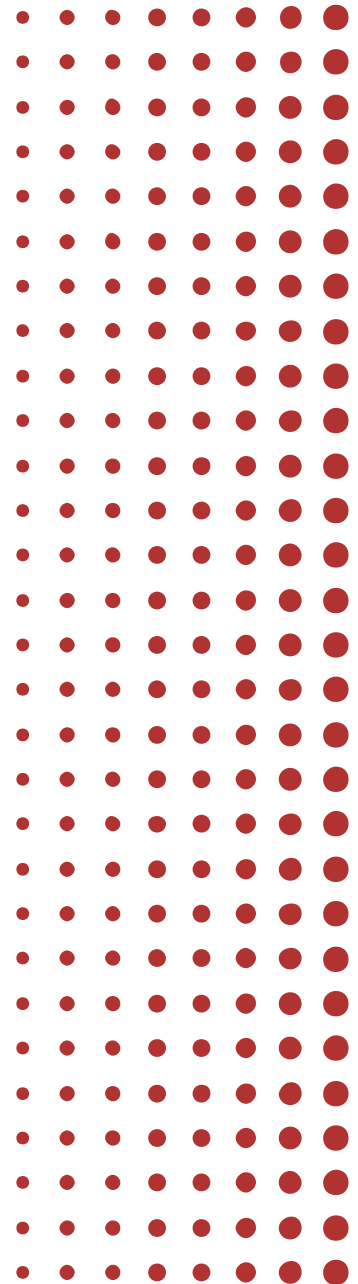
Revd Derek Lacey, CTiC Trustee

Organisation and Staffing

CTiC activity related to social responsibility has been in decline for several years but this year has seen a significant turning point. This decline commenced during lockdowns with reduced participation in Social Responsibility Forum events. Efforts to revive the Forum met with some success but ceased when CTiC was unable to recruit a Social Responsibility Officer.

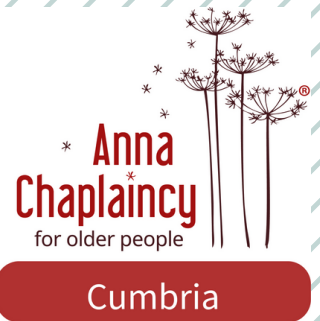
After approximately 18 months with limited capacity for social action work CTiC has now assembled a team of 3 people to develop and deliver a programme of work over the next year. The team members are Jo Phillips, previously our Social Responsibility Officer, Jonny Gios, who conducted the recent Social Action Audit, and Lois Sparling, who was a coordinator for the South Lakes Poverty Truth Commission. Each will spend approximately one day per week working for CTiC. This will allow CTiC to resume its role in facilitating dialogue between Church, Statutory bodies and the Third Sector.

At the beginning of April, we met for a team building event at which we reviewed recent activities for insights that will help us to set our priorities. Sam Pester, the Anna Chaplaincy lead, joined the event to help us identify synergies between CTiC sponsored activities.



ANNA CHAPLAINCY REPORT

Sam Pester AC Lead



This last year has seen a rapid growth for Anna Chaplaincy in Cumbria, with Anna Chaplains and Anna Friends helping 7372 people across Cumbria. The Anna Chaplains and Friends go into residential homes, nursing homes and private homes, supporting some of the most vulnerable members of society.

The ministry is well supported by ordained ministers across the county, with many saying they find having an Anna Chaplain a real benefit to them as it helps take the workload pressure off them. Without an Anna Chaplain they would simply not be able to reach as many people as they do and so they are a vital support to the older person's ministry in each parish. In addition, since having an Anna Chaplain in place, they find that their church grows and the congregation increases, because the older people feel that they will be catered for in a special service or ministry.

Smaller independent churches are also coming forward and supporting having an Anna Chaplain, but it can be difficult to get a DBS for them.



Anna Chaplaincy continues to reach people with a strong, little or no faith and last year some of our Anna Chaplains worked with end stage life for people who were atheist and had a strong disbelief in God. However, these people said that they found great comfort in being prayed for at the end of life and that they hoped there was a God.

We currently have 16 Anna Chaplains and 34 Anna Friends working across the county and some 60 volunteers. We have 8 more Anna Friends currently going through the Safer recruitment stage and waiting to join us.

We have been grateful for three-year funding from the Henry Smith Trust. This finishes at the end of September 2025, so we are pursuing new avenues of funding to take us forward.

We are making strong links across other services such as Linking Lives, which is a church run charity reaching out to people suffering from loneliness and which offers a befriending service. We are in talks with Terry Peate (Ambassador for Linking Lives) to see how we can work together.

There are also 150 dementia enablers which we aim to contact to ask if they would like to join our ministry.

CUMBRIA ECUMENICAL SPIRITUALITY GROUP

Revd Kath Dodd

Our vision:

To journey with Christians in Cumbria in discovering the joy and depth of prayer as it draws us home to God, and to ourselves, and to the world in which we live.

To encourage everyone to discover their unique pathway to enjoying God and glorifying him in their daily lives.

A priority is to continue to nourish the Spiritual Directors Network. This past year we held a resource day, repeated in the north and south of the county entitled, Death and Resurrection: motifs for God's work in our lives. Our November Network Day at Rydal Hall was well attended. Rev Lisa Moore Wilson (Minister of The Cumbria Missional Partnership, United Reformed Church) shared her insights into sustaining the prayer life of clergy and Christian workers, and we also had input from two of our own Network spiritual directors on the topic of giving spiritual direction to clergy and Christian workers, and receiving direction as clergy.

We continue to advertise in the CTiC newsletter, the Diocesan newsletter, and further afield in the Retreat Association Handbook, and through our own website (cesg.org.uk). In response to increased interest from the denominations in providing spiritual direction for their clergy, we have engaged with Rachel Head (God4All Director of Mission and Ministry, Support and Innovation). A new flyer introducing spiritual direction and CESG has been produced to assist Rachel as she networks around the Diocese. In the winter of 2024, after liaising with Nicky Smith (Director of Ministry Development), we presented a five-session online course, under the auspices of the GodForAll Discipleship Project (Coming home: an introduction to ways of praying). The uptake was good and it was well received.

We were invited to attend the CTiC AGM in 2024 and led three workshops on various aspects of prayer. We were grateful for this opportunity. This year CTiC has granted CESG £1500 toward operating and development costs for which we are grateful.



CUMBRIA ECUMENICAL SPIRITUALITY GROUP

Revd Kath Dodd

Looking ahead, we want to be positioned so that we can work alongside CTiC, God4All and other groups where appropriate. Ongoing work for the team is to update and make fit for purpose our policy documents, and also develop an audit mechanism for the Network whereby we can identify how best to support them and clarify what our requirements and recommendations are. We continue to resource the Network through our resource days (this year we will hold two days on using art in spiritual direction), and hope to be a resource to the county through providing resources for God4All projects such as the ToolShed.

For help in finding a spiritual director, contact Ruth Lee on sd.cesg@gmail.com.

For general enquiries, contact our administrator, Jo Maybury on assistantcesg@gmail.com

Website: cesg.org.uk

Jo Maybury, Administrator



CESG team members

Helen Bailey, Ali Betteridge, Kath Dodd, Becca Gilbert, Ruth Lee,
Jo Maybury (admin support), Lesley McCririe

MEMBER CHURCHES

Baptist Union of Great Britain
Religious Society of Friends
Methodist Church
United Reformed Church

Church of England
Salvation Army
Roman Catholic Church

CTIC TRUSTEES

Mr Paul Burden
Revd Richard Snow
Mr Bill Bewley
Revd Kath Dodd

Revd Derek Lacey
Revd Alistair Smeaton

OFFICERS, STAFF AND VOLUNTEER SUPPORT

Vice-President: Revd Richard Snow
Treasurer: Revd Kath Dodd
Administrator: Danielle Henshaw
Chair of Social Responsibility Forum: Revd Derek Lacey
Anna Chaplaincy Lead: Samantha Pester
Chair of Anna Chaplaincy Advisory Committee: Mr Paul Burden

COMMUNITY SOCIAL ACTION TEAM

North Cumbria: Jo Phillips - jo@churchestogethercumbria.org.uk
West & Central Cumbria: Lois Sparling - community.chaplain.gmc@gmail.com
South & East Cumbria: Revd Jonny Gios - jgios@me.com

Sub total	13249.73	37165.47
A4 Asset and investment purchases, (see table)		
	0	0
	0	0
Sub total	0	0
Total payments	13249.73	37165.47
Net of receipts/(payments)	24494.08	182.25
A5 Transfers between funds	0	0
A6 Cash funds last year end	0	0
Cash funds this year end	24494.08	182.25

Section B Statement of assets and liabilities at the end of the period

Categories	Details
B1 Cash funds	Current Account balance at 31.12.2024 Deposit account balance at 31.12.24 Total cash funds (agree balances with receipts and payments account(
B2 Other monetary assets	Details
B3 Investment assets	Details
B4 Assets retained for the charity's own use	Details

B5 Liabilities

Details
Nest creditor at 31.12.2024

Signed by one or two trustees on behalf of Signature



No (if any)
1191358

CC16a

To Period end date
31.12.2024

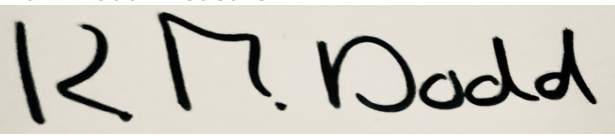
Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
0	35437.72	33988.3
0	1890	1400
0	160	860
0	7250	0
0	4000	0
0	256.09	187.54
0	25900	24400
0	197.72	128
0	75091.53	60963.84
0	0	
0	0	0
0	0	0
0	75091.53	60963.84
0	6498	24076
0	22930	16071
0	147	2611.72
0	1353.4	391.1
0	5611.47	0
0	2000	0
0	546.5	0
0	749.51	593.1
0	4438.23	3454
0	1258.44	999.38
0	442.72	365.57
0	396	387
	348.01	2962
0	349.99	467.7
0	1000	0
0	1379.48	1875.24
0	966.45	1036
0	0	0

0	0
0	0
0	0

Fund to which liability relates	Amount due (optional)	When due (optional)
256.19	0	
	0	
	0	
	0	
	0	

Print Name
Kath Dodd- Treasurer

Date of approval



2.7.25



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name Churches Together in Cumbria

On accounts for the year ended

31st December 2024 Charity no (if any) 1191358

Set out on pages

remember to include the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 21-6-2025

Name: MRS L. M. MORTON

Relevant professional qualification(s) or body (if any):

RETIRED MEMBER OF ASSOCIATION OF TAXATION TECHNICIANS

Address:

6 GREYSTOKE PARK ROAD
PENRITH CUMBRIA
CA11 9BT

CHURCHES TOGETHER IN CUMBRIA

England & Wales - Charity number 1191358

Accounts



ANNUAL REPORT 2023 - 24



VICE PRESIDENT'S REPORT

Revd Richard Snow, CTiC Vice President

Ours is a truly fascinating and unique county. Over the last year there have been opportunities to meet with people from other parts of the country and hear them talk about their ecumenical landscape. There are similarities of course, but there are also significant differences; the years of prayer, encouragement, relationship building, local initiatives, seem to have led to uniquely fertile and fruitful ground in Cumbria. Evidence of that can be seen in the Covenant Partnership of four of our member churches, and the Companionship of others. There is a commitment to ecumenical working around the county from church leaders that is not replicated in other places.

Although we talk of Cumbria as an Ecumenical County that doesn't mean we have 'arrived'; we are still work in progress. In truth ours is a mixed, and some would say complicated, ecumenical landscape. There are Mission Communities and Churches Together Groups; there is the God for All vision and strategy, and there are denominational emphases and initiatives. Understanding how everything fits together is not straightforward.



My own context is a microcosm. I co-lead a Mission Community with a Methodist minister and we have our own local covenant between the Parish, the Methodist Church and the local Roman Catholic Church. At the same time there is a very faithful and active Christians Together Group which includes the local Quaker meeting. If you tried to draw a diagram to represent this it would be a complicated picture of intersecting circles. More importantly there is a foundation of prayer, faith, hope and love and this provides the framework on which things get built.



The Cumbria context is also changing. The Methodist Church is bringing 5 separate Districts together into one North West England District (Cumbria will be a 'Mission Area' within this new District recognising its special ecumenical character). There is also the possibility of Cumbria becoming a single circuit. Bishop James retired in 2023 and his replacement won't be in place for at least 12 months, even if the process runs smoothly. Local government has also changed with the six district councils and Cumbria County Council being replaced by two new unitary authorities.



We are on a journey and this is God's work; the one who has led up to this point is faithful. Churches Together in Cumbria is evolving within this changing landscape but still focussing on encouraging and supporting Christians working together at a local level for the good of all, and engaging with the unitary authorities on behalf of the church in Cumbria. There were a number of retirements and changes during 2023: Andrew Dodd and Sheila Goodliffe retired from their positions as president and vice-president, Brian Pateman (CT group rep) and Nicola Reynolds (DEO rep, and emergency planning officer) have also retired as Trustees, and Alistair Smeaton (URC minister) has been co-opted. We are extremely grateful for their years of service to CTiC and for the energy, enthusiasm and commitment they brought to the ecumenical journey.

Finally, a huge thank you to all the local groups across the county, for their faithfulness and dedication to working together and for all that they do to serve their communities.

RICHARD SNOW

CTiC Vice President



SOCIAL RESPONSIBILITY FORUM REPORT

by Revd Derek Lacey

Jo Phillips completed just over two years as social responsibility officer (SRO) before leaving the post for a new opportunity in the autumn of 2023. We are extremely grateful to Jo for the work she has done for CTiC. She worked skilfully and with great energy to support a wide range of people with an interest in social responsibility in Cumbria. She maintained an interest in the wide range of areas traditionally covered by the SRO with her level of engagement adapted to external demands and emerging priorities.

Jo's main efforts related to poverty and food insecurity, the environment and modern slavery. Progress has been made in each of these areas but much remains to be done to build networks and improve the ability to respond to the wide range of demands.



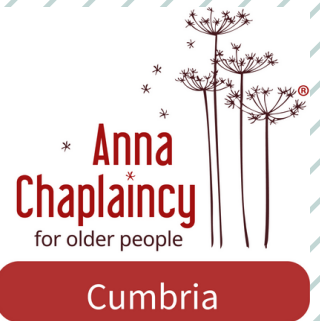
'In recognition of the opportunity to create a new role to support modern slavery activities in Cumbria the trustees agreed £10k additional funding for this topic. Since the end of her employment as SRO Jo has been employed by CTiC one day per week to continue this work. Jo has played a significant role in establishing a Modern Slavery Partnership in Cumbria and developing an associated network of statutory and third sector organisations. This work will continue but with external funding initially through a grant from Westmorland & Furness. Further external funding is being sought and the work remains vulnerable until this is secured.

While Jo was in post she worked with local government officials to explore the idea of completing a Social Action Audit. With the changes in local government arrangements this idea was taken forward with Westmorland and Furness Council. This resulted in the commencement of a project in January 2024 which is being led by Rev Jonny Gios who is being funded by CTiC to complete the project using the Cinnamon Network audit tool.

An advertisement for the post of Social Responsibility Officer was posted with a view to interviewing in December 2023 and appointing a new officer as soon as possible. No applications were received. CTiC intends to review the job description for the post when the initial results of the Social Action Audit have been reviewed and to readvertise as soon as possible.

ANNA CHAPLAINCY REPORT

Sam Pester AC Lead



Brief overview of Anna Chaplaincy in Cumbria:

Anna Chaplaincy is a special ministry for the older person in Cumbria supported by the Bible Reading Fellowship (BRF). It is a ministry for all and prides itself on being a ministry that supports older people of faith, little faith and no faith at all. It is a ministry that walks beside people, often at the most vulnerable times in their life, such as the end stages of life or someone struggling with dementia. Our chaplains offer kindness, compassion, and a listening ear for the person to be able to talk about their life. It is not uncommon for the Anna Chaplain to listen to the older person reveal something that they felt they have had to keep secret their entire life, such as having a child when they weren't married or perhaps they have lost contact with someone they hold dear through the human folly of pride and anger. The Anna Chaplain gives the older person the chance to talk about things that matter to them and helps them find peace about those things which might have preyed on their mind.

Anna Chaplaincy is a spiritual ministry for the older person. However, it is not an evangelical ministry as we show an acceptance and appreciation of everyone's beliefs. Anna Chaplaincy is also ecumenical and we work with people from many different faiths

It is a gentle, listening ministry where the Anna Chaplains and Anna Friends and volunteers have a gift for supporting the older person, sometimes in times of great distress. The Anna Chaplains offer spiritual support in times of illness, disability, stress, loss, lowering of self-esteem and loneliness.

Anna Chaplains and Friends work in the community in people's homes, residential and nursing homes and in the hospital in Barrow in Furness, where they have piloted a project of 'Hospital to Home' which is a new ministry supporting the older person as they leave hospital and go back home again.



Cumbria coverage

Kendal: Currently we have one Anna Chaplain, five Anna Friends and seven volunteers in the Kendal area where this work is supported and co-ordinated by Anna Chaplain Beverley Moore. The team goes out to nursing and residential homes and into the community. They also run the well supported Dementia Tea Service and the Christmas Tree service where the residents of the nursing homes each make a wonderful decoration for the Anna Chaplaincy tree.

North: The North of the county has twelve Anna Chaplains and Friends working in a wide range of places in the community from people's homes to nursing homes. A unique ministry is provided by Jim Mills who offers Anna Chaplaincy on the bus and regularly goes onto bus routes with older people to offer support and a bridge from loneliness. This has been incredibly well received by the local community and Jim has become quite a celebrity.

South: Barrow has one Anna Chaplain and eleven Friends and volunteers. They also have fifteen dementia enablers. Barrow has a Steering Group who have pioneered the Hospital to Home project. A wonderful part of the Barrow ministry is singing in the Barrow in Furness hospital by the talented singer Phoebe. Phoebe's beautiful voice can be heard on the wards bringing light to the patients and nursing staff.

Sedburgh: has two Anna Chaplains and many volunteers and Friends who support the ministry. The Reverend Christine Brown is also a hospital chaplain. Each year Rev. Christine provides a Christmas dinner for a number of older people who would otherwise be alone for Christmas.

The West of the county is just beginning to flourish with four new Anna Chaplains and Friends coming forward for commissioning in the next month.

In the last month Cumbria Anna Chaplaincy has seen four new Anna Friends commissioned and one Anna Chaplain. The ministry is thriving with continued interest coming forward from clergy across the county.



Annie Gray resigned as AC Lead in the autumn and Sam Pester, the new Cumbria Anna Chaplaincy Lead was commissioned in a very modern way on the 24th January as heavy snow and wind meant that the service had to be held on Zoom instead of in person.

It was a lovely service led by Di Armstrong (Cumbria Anna Chaplaincy Chair) and Debbie Ducille (BRF Ministry Lead for Anna Chaplaincy), with Anna Chaplains and Anna Friends from around the county joining and taking part in the service.

Diana Armstrong, who has chaired the Anna Chaplaincy Advisory Committee since the beginning of the work in Cumbria, retired at the end of April, and we are very appreciative of her commitment to this work. We are grateful to Paul Burden who has now taken up the baton.

The Anna Chaplains have a six week course on the spiritual ministry and all are covered by the Safer Recruitment policy.

The core funding comes from Henry Smith Charity, which funds the Anna Chaplaincy Lead for Cumbria and admin. The Anna Chaplaincy Lead for Cumbria is currently applying for a number of other grants to enable us to develop this ministry further.

Thanks is given to all of the Anna Chaplains and Friends and volunteers, who without their valued help this crucial work would not be possible. Thanks is also given to CTiC for their continued support of this ministry.



CUMBRIA ECUMENICAL SPIRITUALITY GROUP

Revd Kath Dodd

Fifteen people engaged with the Spiritual Direction training course (ten monthly sessions) which finished in July 2023. Four have subsequently asked to join the network of spiritual directors, having fulfilled the requirements, which include taking 3 months to discern whether this is God's call on their life.

For the first time in 12 years, the group has decided to press 'pause' and not to move straight ahead into another course. With a largely new team, it felt right to take time to bond, to review and refresh our vision, and to discern what each has to offer in fulfilment of that vision, which we express as:

- to journey with Christians in Cumbria in discovering the joy and depth of prayer as it draws us home to God, and to ourselves, and to the world in which we live.
- to encourage everyone to discover their unique pathway to enjoying God and glorifying him in their daily lives.

We have produced some small business cards to help draw attention to Spiritual Direction/Accompaniment (which has been described as, 'the best kept secret!'), and we are advertising in the CTIC newsletter and elsewhere. Enquiries come in at a steady rate of 2 or 3 most months.

Our current priority is to 'nourish the network', i.e. to resource the network of Directors. To this end we held a Resource Day at Rydal Hall in October, which focussed on the Ignatian Spiritual Exercises. More local resource days have been held, taking the theme of Relationships in Spiritual Direction (and drawing on the Retreat Association Guidelines)

Aside from the network, team members have written some resources for Digital Sunday, led retreats at Rydal Hall, and been given opportunities to teach and lead on prayer in their own localities.

Looking to the future, several denominations are strongly encouraging their ministers, clergy, readers etc to have a SD, and we are considering how we can offer training to the network so that we are better placed to be of help in this area.

We have operated under the auspices of CTIC for 12 years, and to this point have been self-funding. However, we now realise that to work effectively, it is essential to have some financial support, and we are grateful to CTIC for a grant of £500 for 2024.

For help in finding a spiritual director, contact Ruth Lee on sd.cesg@gmail.com.

For general enquiries, contact our administrator, Jo Maybury on assistantcesg@gmail.com

Please visit our new website: cesg.org.uk

CESG team members

Helen Bailey, Ali Betteridge, Kath Dodd, Becca Gilbert, Ruth Lee, Jo Maybury (admin support), Lesley McCririe

MEMBER CHURCHES

Baptist Union of Great Britain
Religious Society of Friends
Church of Scotland
Methodist Church
United Reformed Church

Orthodox Church in Cumbria
Churches in Communities
International
Church of England
Salvation Army
Roman Catholic Church

CTIC TRUSTEES

Mr Paul Burden
Revd Richard Snow
Mr Bill Bewley
Revd Kath Dodd

Mr Derek Lacey
Revd Alistair Smeaton

OFFICERS, STAFF AND VOLUNTEER SUPPORT

Vice-President: Revd Richard Snow
Treasurer: Revd Kath Dodd
Administrator: Danielle Henshaw
Chair of Social Responsibility Forum: Derek Lacey
Chair of Anna Chaplaincy Advisory Committee: Mr Paul Burden

1.3.2024

Churches Together in Cumbria

Charity Number 1191358

Financial Statements

FOR THE PERIOD FROM 1.1.2023-31.12.2023

INCOME

Churches Together in Cumbria- Denominations

Churches Together - Local Groups

Churches Together -Other donations

The Henry Smith Charity-Anna Chaplaincy

Grants received re Anna Chaplaincy work

Other Income -Anna Chaplaincy

KDL-Christmas trees -Anna Chaplaincy

Interest Received to Deposit Account

Celebrating Together

Social Responsibility Forum Projects

Dementia Friendly Churches

Dementia Project Officer

Domestic Abuse Awareness

Growing through Conflict

Total Income

Deposit interest

£187.54

Per bank acc

£60,775.95

Actuals

TO

1.1.23

31.12.23

CTIC

33,988.30

33,988.30

1,400.00

1,400.00

36,248.30

860.00

860.00

24,400.00

0.00

0.00

127.65

187.54

187.54

0.00

0.00

0.00

0.00

0.00

£60,963.49

£36,435.84

Less: Expenditure

	<u>Comments</u>			
Salaries & Pension-ESRO	YE 31.12.23	Joanne Phillips	24,076.00	24,076.00
Salary & Pension - Anna Chaplaincy	To 30.6.23	Annie Gray	10,611.06	
Salary & Pension - Anna Chaplaincy	Oct-Dec 23	Samantha Pester	5,459.64	
ESRO- Staff expenses	See analysis	Joanne Phillips	2,611.72	2,611.72
Expenses -Anna Chaplaincy	See analysis	Annie Gray	1,059.48	
Trustees & Volunteers Expenses	See analysis	Andrew Dodd	391.10	278.55
Administration costs	TO CTIC	Methodist Insurance	593.10	593.10
Administration costs	TO CTIC	Gift for Lois Morton	67.15	67.15
Finance Administration costs	50:50	Mel Jolly	3,386.75	1,693.38
CTIC meetings & Room Hire	TO CTIC	All to CTIC	999.38	999.38
Website Costs	TO CTIC	All to CTIC	365.57	365.57
Payroll Costs			387.00	238.50
Secretarial Costs	CTIC	Curlew Secretarial	2,246.10	2,246.10
Secretarial Costs	AC	Curlew Secretarial	715.95	
Meetings Room Hire etc.	AC		815.76	
Anna Chaplaincy Training	AC		90.00	
Donations	CTIC	Church Action/ECCR/CTE	786.00	786.00
Donation	AC	GRANTS	250.00	
Projects- Training	AC		377.70	
<u>Social Responsibility Forum Projects</u>			0.00	
Dementia Friendly Churches			0.00	
Domestic Abuse Awareness			0.00	
Growing through Conflict			0.00	
SRF discretionary fund			0.00	
<u>Total Payments</u>			55,289.46	33,955.45
<u>Net Increase/(Decrease) in Funds for the Period</u>			£5,674.03	£2,480.40

Bank pyts to 31.12.23

£55,362.37

Diff	<u>-£72.91</u>
<u>OPG CRED PAYE PAID</u>	
<u>9.1.2023</u>	<u>£314.92</u>
<u>NEST CRED at 31.12.23</u>	<u>242.01</u>
<u>Movt on NEST cred</u>	<u>72.91</u>

£2,480.40

1.3.2024

Churches Together in Cumbria

Total Funds- Represented by:

Balances at 1 January 2023 bf

Current Account	65,713.76		CTIC 43,837.41
Savings Account	21,312.12		21,312.12
NEST Creditor b/f	314.92	86,710.96	65,149.53

Income

Current Account	60,775.95		
Interest Received	187.54		
Savings Account	0.00	60,963.49	36,435.84
			101,585.37

Less: Expenditure

Per bank account-payments	55,362.37		
Opening PAYE creditor	-314.92		
NEST creditors - at 31.12.23	242.01	55,289.46	33,955.45

Balances at 31ST DECEMBER 2023

£92,384.99

£67,629.93

Represented By Bank Balances:

As at

Balance at Treasurers Current Account	<u>31.12.23</u>	71,127.34	46,130.27
Balance at Business bank Instant Savings	<u>31.12.23</u>	21,499.66	21,499.66
Less NEST creditor at 31.12.2023		-242.01	

Total Funds held at 31st December 2023

£92,384.99

£67,629.93

0.00

CTIC

Prepared by MA Jolly

Date

AC

24,400.00

0.00

0.00

127.65

£24,527.65

10,611.06
5,459.64

1,059.48
112.55

1,693.38

0.00
148.50

715.95
815.76
90.00

250.00
377.70

21,334.02

£3,193.64

£3,193.64

5,674.03

AC

21,561.43

21,561.43

24,527.65

46,089.08

21,334.02

£24,755.07

92,384.99

24,755.07

£24,755.07

AC

Churches Together in Cumbria Charity 1191358

Year Ended 31 December 2023

Independent Examiners Report

I have examined the Accounts for the Year ended 31 December 2023
They show funds at the year end of £92,385
I confirm that they are in accordance with the accounting records

Lois Morton

Lois Morton (Retired member of Association of Taxation Technicians)
6 Greystoke Park Road, Penrith, Cumbria CA11 9BT

10 April 2024

CHURCHES TOGETHER IN CUMBRIA

England & Wales - Charity number 1191358

Accounts



ANNUAL REPORT 2022 - 23



PRESIDENT'S REPORT

Revd Andrew Dodd, CTiC President

In nation-states, a President might inspire direction and use political structures to implement their policies.

Carrying responsibility, open to election and criticism, they set the vision for future leaders and people. An identifiable state with boundaries, structures and economies which distinguish it from other states, can lead to conflict or cooperation. A nation's view of itself affects its trajectory, givers or takers, saints or sinners.

Where does CTiC and its President find its place in a vision for Church in society, and how do we manage this?

CTiC isn't a nation-state that can be measured or managed to a degree, but the charity objectives must be applied.

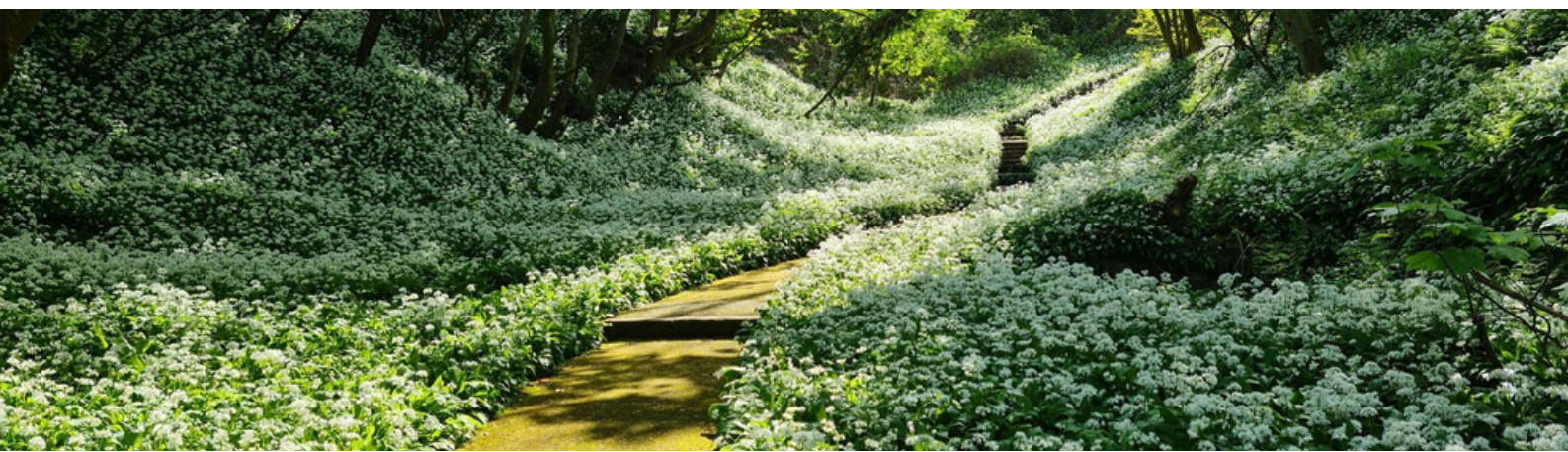
Contributions from our officers and associated groups in this annual report will show how CTiC has implemented its objectives and vision.

With a high degree of confidence, I can say that the last year has seen CTiC fulfilling its charitable objectives through local ecumenism in many forms, associations across many incarnations of Church, our employees and officers.

I am often asked, "How is Churches Together doing?"

Over the past year, we have been emerging from the effects of the Pandemic, whose effects are still with us.

Meeting face-to-face is still recovering, and much of what we have done in the past no longer seems relevant.



Despite this, ecumenical engagement bridges gaps, transcends boundaries and enables sharing heart-to-heart at all societal levels with practical outcomes.

For me, CTiC is about people exploring and maintaining relationships while wrestling with an ever-changing world or theological views and working together on practical approaches to shared concerns. People who hold a vision based on the Hebrew and Christian scriptures find a vehicle for their deep convictions in a fellowship of equality and service “neither Greek nor Jew, slave nor free.”

Such a vision comes from God, transcendent and beyond. “My thoughts are not your thoughts, my ways, not your ways.”

Moving on from the familiar, people of God share a trajectory of hope towards a coming Kingdom. Any temptation to look back carries the danger of turning into salty rock pillars.

My tenure as president is projected to end in January 2024, and my thanks, respect and appreciation go to all those who apply their skills and Christian commitment to our task as a CIO and fellowship of Christian people

ANDREW DODD

CTiC President



TREASURERS REPORT

by Revd Kath Dodd

Once again, we are grateful to the seven sponsoring denominations for their financial support, as well as to the local CT groups for their subscriptions. All of this has supported the ongoing work of CTiC and, in particular, the role of our Ecumenical Social Responsibility Officer, Jo Phillips.

We ended 2022 with a net increase of £4,600. This carry-over should help us to meet our projected budget for 2023, which is higher than for the previous year, as we seek to ensure that salaries keep level with inflation.

I have only been in this role for a few months, but I'm thankful for the welcome and support received from CT groups, and from the Trustees.

KATH DODD

CTiC Treasurer



ECUMENICAL SOCIAL RESPONSIBILITY OFFICER REPORT

by Jo Phillips - Ecumenical Social Responsibility Officer

STRATEGIC DEVELOPMENT

- LGR (Local Government Reform) and its various machinations and resulting meetings and work has needed work and attention lately and I expect this to be ongoing for several months to come.
- Faith Covenant – LGR has however opened up some opportunities for us. The new Westmorland & Furness Council is putting this together and invited us to participate in the working group.
- Faith Audit – we are awaiting final confirmation of a grant from the new Westmorland & Furness Council, to help fund the gathering of data on what faith communities are contributing across the region. We will be helping coordinate the gathering of data for this, so do watch out for ways to support this important work in the coming months.
- I was asked to lead prayers at one of the God For All Roadshows in January.
- Reimagining Care Report – this was launched in January in London. We look forward to good development and fruit from the discussions and change this will bring about.
- Partners in World Mission Group – World Development Officer role supporting diocesan overseas links and Bishop's Harvest Appeal. Recently included meeting with Hugo and Techy visiting from our Northern Argentina link.

MODERN SLAVERY

- Extra CTiC funding allocated at 2022 AGM has enabled much of the work this year.
- Building strategic relationships locally and nationally.
- Presentations on the issue at various locations and groups.
- Modern Slavery Frist Responder recruitment and training through Salvation Army ATMS Unit





- May Training & Networking Event for Cumbria on 12th May - I'm so grateful to The Clewer Initiative (the national work of the Church of England and beyond to combat modern slavery) who have so generously given on time and effort to provide bespoke Cumbrian training and digital communications support. Also, to Barrow's Women's Community Matters for co-hosting with us and continuing to partner in championing and assisting change on this across the region. We hope to encourage and support the development of a multi-agency network to prevent and care for victims of exploitation and modern slavery.
- TCI (The Clewer Initiative) – our partnership with this organisation continues to strengthen and grow; from the event above, regular online meetings and attendance of the National Network meetings in London in May. They are as excited as we are about what we might be able to achieve in Cumbria.
- Police – again, this relationship and partnership work continues to grow and develop.
- Community Safety Partnerships (CSPs) – I've been working to connect with the two new local authority CSPs in order to champion victims of exploitation and modern slavery. I continue to build relationships with lots of national modern slavery charities in order to learn, gather information, resources and assistance for what we're trying to do in Cumbria. These include: Snowdrop (South Yorkshire charity providing long-term

holistic support to survivors of trafficking and modern slavery), Medaille Trust (Catholic-based charity providing refuge and freedom for victims of modern slavery), and the National Salvation Army Anti Trafficking Modern Slavery Unit.

ENVIRONMENT

- Local Network communications resulting from last year's Eco Church workshops continue to be sent out on a monthly basis
- CAFS (Cumbria Action For Sustainability) – the ecumenical team I've worked with on various projects met with the Low Carbon Community Project Manager to discuss possibilities for churches across the region.
- URC – thanks to Lucy Foster (A Rocha), I've been introduced to some wonderful new URC colleagues doing great work on this in the North and in Cumbria.
- Sharing resources – regular dissemination of information and resources continues.

POVERTY

Cumbria Poverty Reference Group – I feed in and out on behalf of CTiC and those we represent. A recent report on poverty in Cumbria and recent initiatives and projects was presented to the new Local Authorities to assist their ongoing work.

- **Warm Spots** – we helped to launch this Cumbria winter campaign and work continues in gathering data and assisting those who wish to develop these projects further.
- **South Lakeland Poverty & Truth Commission** – support and relationship-building with the coordinators of this continues.
- **Church-led food banks and food projects** – work continues in identifying and connecting with these across Cumbria.

AGRICULTURE & RURAL AFFAIRS

- **Chaplain network** – I continue to support this important work
- **Credit Union** – I recently encountered a new CU Bank expanding in the region. I will try to connect them with useful contacts who can help those struggling financially.
- **RABI (Royal Agricultural Benevolent Institution)** – I met their regional manager at a recent third-sector network event and seek to connect them with relevant folk in Cumbria from the Church.

ASYLUM SEEKERS

- **Holidays/breaks** – through various colleagues I have learned of a few possible ways to offer a break or short holiday for some of the asylum seekers residing in our county. I've been connecting them with coordinators on the team taking care of asylum seekers.
- **Orthodox Easter** – I was delighted to be able to connect an asylum seeker coordinator with our local Orthodox church, who extended a warm welcome to some who wanted to celebrate Easter with them.

- The upcoming modern slavery event will be useful to many working in this area and representatives have been invited from West Cumbria, Carlisle and Barrow.

OTHER THINGS

- **Domestic Abuse & Safeguarding** – connections with a growing number of local charities working on this continue
- **Mental Health** – attended a conference in Cockermouth and made new connections for future planned work
- **Adoption and fostering** – another recruitment drive on social media
- **Bereavement**
- **Cumbria District EDI Group Churches Together England** – national and regional meetings

COMMENTS:

As with 'mice and men', we may make our plans, but the Lord intervenes to keep us on his agenda. There have arisen some new pieces of work that I hadn't anticipated as I engaged with what was necessary for CTiC to maintain relationships with our local authorities and other third-sector organisations. New opportunities for deepening relationships for future fruitful partnerships also bring work to be tackled in the months to come. Sometimes as we begin work in earnest on an issue, we realise how much more there is to be done than we initially realized. Such is the case with our work in



modern slavery, in poverty, in environmental work, or indeed any of the topics in the report above. We could easily have whole teams working on each and still only scratch the surface. May the Lord continue to bless the work of our hands and guide us to what He has planned for us to do in perfect proportion to his equipping and provision.

Some of the recent Parliamentary Bills bring new and frustrating challenges and the Cost-of-Living Crisis is far from over. The Church needs to stay alert to what is going on in our nation and in our world, as well as locally. Each of us has their part to play.

CTiC's SRF continue to be grateful for the many wonderful and passionate people we partner with, meet and have the pleasure to know in the course of work undertaken. We couldn't do it without support from our members and contributors.

To close, a verse encouraging me in my work (see below).

JO PHILLIPS

Ecumenical Social Responsibility Officer

**WHOEVER OPPRESSES THE POOR SHOWS CONTEMPT FOR THEIR
MAKER, BUT WHOEVER IS KIND TO THE NEEDY HONOURS GOD
(PROVERBS 14:31)**

ANNA CHAPLAINCY REPORT

Revd. Annie Gray

Anna Chaplaincy Lead



Cumbria

Anna Chaplaincy is a ministry of spiritual care provision directed towards older people wherever they live.

Anna Chaplains and Friends provide a range of services and support through a care home ministry eg provision of religious services; craft activities linked to Christian festivals and visiting residents and staff; support for people living with dementia and their family/carer eg the provision of dementia tea services, friendship and understanding; listening, companionship and support eg regular telephone or in-person visits in people's homes or in care homes and assisted living facilities, and organising drop-in sessions for companionship and refreshments.

Development

Anna Chaplaincy in Cumbria was established in 2020 as a new distinct ministry. It was led by Dr Katherine

Anna Chaplaincy aims to accompany older people at this age and stage of their lives in a person-centred and non-judgemental way, to meet the spiritual needs of older people and reach out to those of strong, little or no faith and to provide wider advocacy and champion in the wider community,

Anna Chaplaincy in Cumbria is supported nationally by the BRF (Bible Reading Fellowship), locally by CTiC (Churches Together in Cumbria) and the Anna Chaplaincy Advisory Committee.

Primarily it is an ecumenical, community-based chaplaincy, ministering in different ways and contexts within each individual location and setting.

It is delivered by a network of Anna Chaplains and supporting roles (Anna Friends, Dementia Enablers, and many volunteers) with appropriate experience and training

The Key Principles are that individuals are appointed, authorised by, and accountable to their local church or group of Churches Together or Mission Communities.. A prayerful discernment process with a church minister or leader and safer recruitment practice is always followed.

Froggatt from October 2020 – December 2022.

Under her leadership key policies and procedures were agreed and implemented. She left Anna Chaplaincy in Cumbria in a strong position to enable future growth. We record our grateful thanks for her energy, vision and faithful ministry.

In January 2023 Rev Annie Gray was appointed as the new Anna Chaplaincy Lead. Annie was commissioned on January 11th in an encouraging service at Penrith Methodist Church led by Rev Andrew Dodd.

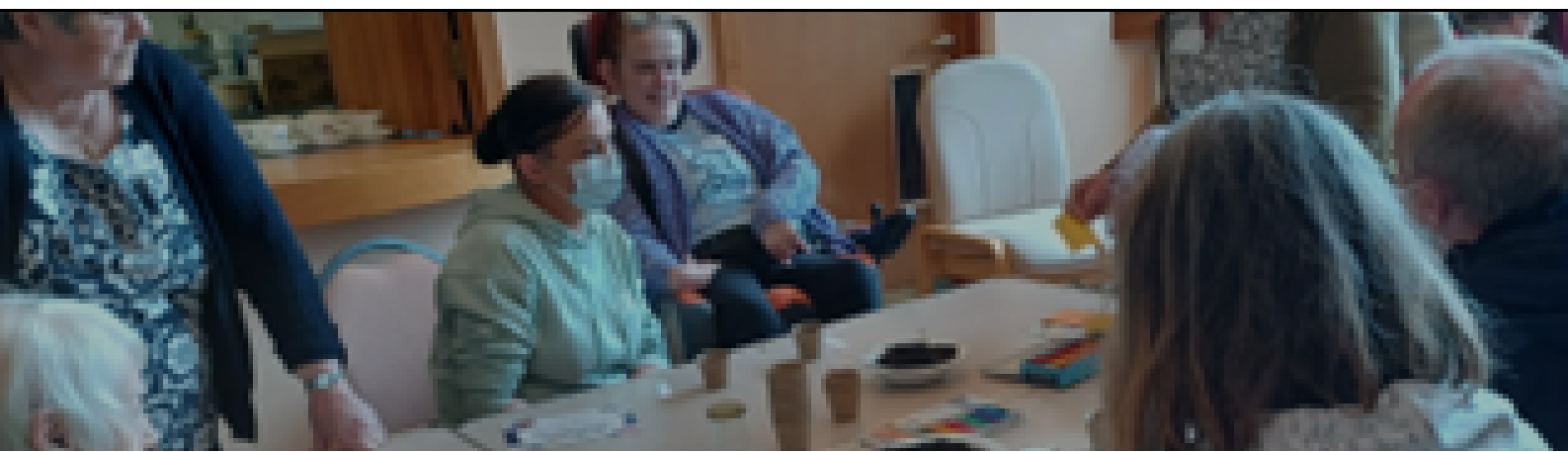
There are 12 Anna Chaplains ministering in different settings. They have been commissioned in Barrow, East of Eden Mission, Kendal, Low Furness, Upperby & Harraby, Blackford & Rockcliffe, St James (Carlisle), Western Dales, Skelton (Penrith).

Anna Friends are working across 9 locations and have been commissioned in Barrow, Kendal, East of Eden.

Dementia Enablers continue to be an active presence across Cumbria and are represented on the Anna Chaplaincy Advisory Committee.

An exciting new initiative, the **Hospital – Home project**, included as part of the latest funding, will explore a model of working between hospitals and community. Over the last two years, (2020-2022), during the establishment of Anna Chaplaincy in Cumbria, a further gap in spiritual care for older people has been identified. From conversations with professionals and volunteers working in hospitals and the community, it is apparent that there is a need to offer spiritual support for older people in the transition they experience as they leave hospital to return back to their homes or to a new place to live. The project aims to provide continuity of spiritual support and care as a person goes back home or moves into a new residence (eg assisted living or care home) and to help link individuals into community spiritual and social support as appropriate.

It is being piloted in Barrow with the Anna Chaplains and Anna Friends and the Hospital Chaplaincy Team. The intention is then to extend the project to include Kendal Hospital and the other main hospitals, including the Cottage Hospitals, in Cumbria.



Education, training and support

Exploring Anna Chaplaincy, a 6-week on-line zoom course was delivered from November 1st to December 6th 2022; There were 10 participants - 7 from Cumbria and 3 external to the county.

The Spiritual Care Series, an 8-week in-person course was delivered in Kendal, at Kendal Parish Church from October 6th to November 24th 2022. Six members of Kendal Parish church participated.

The Anna Chaplains and Friends meet on a regular basis for friendship, support and training.

Anna Chaplaincy and Dementia conference: Dancing with Grace: New Rhythms in Later Life

17th September 2022

This conference was attended by 45 people from across Cumbria and beyond.

Maureen O'Neill (Faith in Older People) asked how we can be alongside older people and keep the spirit dancing in later life. Debbie Ducille (National Anna Chaplaincy team) encouraged us to consider the drum beats we are following, how can we listen and follow in our support for and with older people.

Workshops were offered on a variety of topics including: Running a Tea Service, Planning for Later Life, Multi-Sensory Ways of Praying, a creative craft activity and Playlist for Life. Rev Andrew Dodd, President of CTiC, led a service of celebration and commitment to the ministry with older people and Anna Chaplaincy in Cumbria, Rev Dr Nicola Price-Tebbutt offered a reflection. Rev Dr James Tebbutt, Chair of the Cumbria District of the Methodist Church, and Bishop Rob Saner-Haigh, Bishop of Penrith also joined us

Anna Chaplaincy and Dementia Conference: Telling our Story.

18th September 2023

Please note the date, further details in due course. Penrith Methodist Church 10 – 3pm



Funding and Sustainability

The project was funded from October 2020- October 2022 by a grant from the Henry Smith Foundation

We are delighted that the HSF has agreed to a further grant for another 3 years (2022 – 2025) to continue the growth and development, including a new area of support for the Hospital to Home initiative. However, it is vital that additional funding is obtained to cover the shortfall and sustain the level of delivery.

Anna Chaplaincy Contacts:

Diana Armstrong, Chair, Anna Chaplaincy Advisory Committee - diarmstrong25@gmail.com

ANNIE GRAY

Anna Chaplaincy Lead



CUMBRIA ECUMENICAL SPIRITUALITY GROUP

Revd Kath Dodd

We began 2022 with an urgent search to expand the team and are very thankful that a period of exploration and discernment has led to a core team of seven. We have had a couple of Envisioning days, which have helped to develop cohesion and purpose in the group. One outcome was a strong sense that our primary focus, for the time being, should be 'Nourishing the Network', i.e. resourcing and supporting the 45 Spiritual Directors in the County. With this in mind, we held a Resource Day at Rydal Hall in November, which was beautifully led by Phil Lambert, and was attended by 27 Spiritual Directors. We also held a Resourcing Zoom Coffee and Chat for SDs.

In October, we started to run a Spiritual Direction Training Course, which is held at the Friends Meeting House in Penrith on

Ruth Lee is responsible for helping eone Saturday each month and will run until July 2023. We are very encouraged by the 16 people who have committed themselves to it.

The group is an encouraging mixture of lay and ordained and of gender. They come with a wealth of experience to draw on, and it is a joy to work with them. nquirers find an appropriate director, and in the past 12 months, there have been 24 enquiries with 18 matches. She can be contacted at sd.cesg@gmail.com.

For further information on the CESG, contact our admin, Jo Maybury, on assistantcesg@gmail.com

KATH DODD

CESG team members:

Jo Maybury, Ruth Lee, Ali Betteridge, Helen Bailey, Lesley McCririe, Becca Gilbert, Kath Dodd



MEMBER CHURCHES

Baptist Union of Great Britain
Religious Society of Friends
Church of Scotland
Methodist Church
United Reformed Church

Orthodox Church in Cumbria
Churches in Communities International
Church of England
Salvation Army
Roman Catholic Church

CTIC TRUSTEES

Revd Andrew Dodd
Revd Kath Dodd
Miss Sheila Goodliffe
Mr Derek Lacey
Revd Nicola Reynolds

Mr Brian Pateman
Mr Paul Burden
Revd Richard Snow
Mr Bill Bewley

OFFICERS, STAFF AND VOLUNTEER SUPPORT

President: Revd Andrew Dodd
Vice-President: Sheila Goodliffe
Treasurer: Revd. Kath Dodd
Administrator/VA: Gwen Backhouse
Chair of Social Responsibility Forum: Derek Lacey
Social Responsibility Officer: Jo Phillips
Chair of Anna Chaplaincy Advisory Committee: Di Armstrong
Lead Emergency Planning Co-ordinator: Revd Nicola Reynolds

1.4.23**Churches Together in Cumbria**

Charity Number 1191358

Financial Statements**FOR THE YEAR FROM 1.1.2022-31.12.2022****Income**

	<u>Actuals</u>	<u>CTIC</u>	<u>AC</u>
	<u>1.1.22</u>		
	<u>31.12.22</u>		
Denominations	28,988.30	28,988.30	
Churches Together - Local Groups	1,123.66	1,123.66	
The Henry Smith Charity	24,000.00		24,000.00
Grants received to Anna Chaplaincy	4,000.00		4,000.00
Other Income -Anna Chaplaincy	1,300.00		1,300.00
Other Anna Chaplaincy income-Q4-contra expenses?	270.00		270.00
KDL-Christmas trees	114.97		114.97
Blackford chq -represented- contra with pyt 22.9.22	150.00		150.00
Interest Received to Deposit Account	10.91	10.91	
Celebrating Together	0.00		
Social Responsibility Forum Projects	0.00	0.00	0.00
Total Income	£59,957.84	£30,122.87	£29,834.97

Deposit interest£10.91*Receipts To Lloyds bank*£59,946.93**Less: Expenditure**

Salaries & Pension	ESRO	Joanne Phillips	17,068.07	17,068.07	
Salary & Pension - Anna Chaplaincy		Kathryn Froggatt	21,518.01		21,518.01
Staff expenses	ESRO	Joanne Phillips	2,007.62	2,007.62	
Expenses -Anna Chaplaincy	<i>See analysis</i>	Kathryn Froggatt	1,818.74		1,818.74
Trustees & Volunteers Expenses		Incl President expenses	426.02	394.52	31.50
Administration costs		Methodist Insurance	689.59	689.59	
AGM costs-room hire & catering			358.50	358.50	
Administration costs		Gift for Cameron	50.00	50.00	
Administration costs		Gift for Lois Morton	31.85	31.85	
Finance Administration costs		Mel Jolly	2,549.65	1,274.83	1,274.83
The Way Contribution			0.00	0.00	0.00
Website Costs		All to CTIC	357.16	357.16	0.00
Payroll Costs		Split 50-50	360.00	180.00	180.00
Secretarial Costs	CTIC	Curlew Secretarial	1,542.22	1,542.22	
Secretarial Costs	AC	Curlew Secretarial	852.70		852.70
Meetings Room Hire etc.	AC		455.71		455.71
Anna Chaplaincy Training	AC		240.00		240.00
Donations	CTIC	Church Action/ECCR/CTE	86.00	86.00	
Donation	AC	GRANTS	1,710.43		1,710.43
Contra with Income	AC	KDL-Christmas trees	114.97		114.97
Honorarium	AC		0.00	0.00	0.00
Projects- Training			0.00	0.00	
GENERAL EXPENSES	AC	<i>See analysis</i>	1,599.42		1,599.42
Social Responsibility Forum Projects			0.00	0.00	0.00
Total Payments			53,836.66	24,040.36	29,796.31

Net Increase/(Decrease) in Funds for the year£6,121.18£6,082.52£38.66**NEST CREDITOR AT**31.12.2022PAID 9.1.2023DIFF RE£314.92*Payts from Lloyds bank*£53,521.74

1.4.23**Total Funds- Represented by:****Balances at 1 January 2022**

			<u>CTIC</u>	<u>AC</u>
Current Account	59,288.57		37,765.80	21,522.77
Savings Account	21,301.21		21,301.21	0.00
1 Year Bond	<u>0.00</u>	80,589.78	<u>59,067.01</u>	<u>21,522.77</u>

Income

Current Account	59,946.93			
Interest Received	10.91			
Savings Account	<u>0.00</u>	59,957.84	<u>30,122.87</u>	<u>29,834.97</u>
			89,189.88	51,357.74

Less: Expenditure

Per bank account	53,521.74			
Savings Account				
Payroll Creditors	<u>314.92</u>	<u>53,836.66</u>	<u>24,040.36</u>	<u>29,796.31</u>

Balances at 31ST DECEMBER 2022

<u>£86,710.96</u>	<u>£65,149.53</u>	<u>£21,561.44</u>
		86,710.96

Represented By Bank Balances:

	<u>As at</u>	
Balance at Treasurers Current Account	<u>31.12.2022</u>	65,713.76
Balance at Business bank Instant Savings	<u>31.12.2022</u>	21,312.12
Less: NEST creditor at 31.12.2022		314.92

Paid 9.1.2023**Total Funds**

<u>£86,710.96</u>
<u>0.00</u>

Approved by Kath Dodd - Treasurer 3rd April 2023

Churches Together in Cumbria Charity 1191358

Year Ended 31 December 2022

Independent Examiners Report

I have examined the Accounts for the Year ended 31 December 2022

They show funds at the year end of £86710

I confirm that they are in accordance with the accounting records

A handwritten signature in black ink that reads "Lois Morton". The signature is written in a cursive style.

Lois Morton (Retired member of Association of Taxation Technicians)
6 Greystoke Park Road, Penrith, Cumbria CA11 9BT

24 May 2023

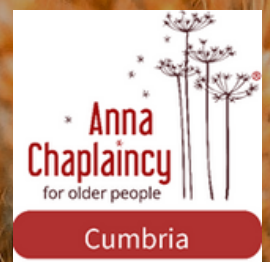
CHURCHES TOGETHER IN CUMBRIA

England & Wales - Charity number 1191358

Accounts



ANNUAL REPORT 2020



PRESIDENT'S REPORT

Revd Andrew Dodd, CTiC President

I have been in the role of President of CTiC from January 2020.

CTiC has secured registration as a Charitable Incorporated Organisation through the extensive work of our past Vice President David Richardson who has now left Cumbria for pastures new. His extensive administrative work has been taken over by Sheila Goodliffe and seeing her workload and seeing the email count rise we continue to miss the role of a county ecumenical officer to cover many bases which can't be covered by volunteers.

These have been unprecedented times for us all and the difficulties of the various periods of lockdown have meant we have rarely been able, if at all to meet face to face.

Various periods of Lockdown have

meant that we have rarely been able, if at all to meet face to face. While the business of being CTiC at county level has been able to be conducted through zoom, often most efficiently in terms of time spent travelling from our kitchen to the lounge/ home office as opposed to a 90-minute drive plus travelling expense we have missed personal interactions. This has often been equally difficult at local level.

Despite difficulties, local Christians have remained in touch with each other and in fact, ecumenical relating has often been aided by undertaking common cause supporting each other and our communities. I have lost count of the number of these initiatives as they have arisen across the county breaking down barriers between churches who may differ on doctrine



and praxis. Communities around then see the Church in action. The standing of the Church in lists charting “popularity” in society has gone up significantly.

Last year I wrote ‘To be identifiable however there needs to be a sense of, being the body of Christ in our fields of witness and work together. To live freely there needs to be some form.’

In light of the continued development of God for All, the joint strategy shared by the Church of England, Methodist Church, Salvation Army, and United Reformed Church in Cumbria, supported by CTiC, we have continued to try to work out the relationship between CTiC at County and mission communities at local level. Despite much time at the keyboard producing reports and line drawings plus hours on Zoom, how to marry up the two streams remains unclear. Local ecumenism is struggling to maintain structures, some need to die to experience necessary change and resurrection, there is however an eternal source



of life in the Spirit which this gives us hope for and confidence in the future. Often aided by independent churches, who are not formally part of CTiC, several localities have significant ecumenical work underway and improving relationships despite denominational differences. Our thanks go to present and past CTiC staff, officeholders and trustees the denominational ecumenical officer's Church leaders and many volunteers in local groups for your work over the last year.

ANDREW DODD

CTiC President



FINANCIAL REPORT 2020



*Revd Canon Cameron Butland,
CTiC Treasurer*

2020 was a very difficult year. The finances of Churches Together in Cumbria are based on three streams of income: local giving, denominational giving; and grants. The first of these three sources of funding were significantly down and opportunities to raise funds were non-existent because of the pandemic. Having said this by careful management of the funds, together with staff changes and the completion of the dementia friendly church project, the loss on the year was kept to £1,729.

Looking forward to the coming year it appears prudent to assume that again local giving either from Churches Together Groups or by donations/collections from events will remain very low. At the same time CTiC is indebted to the Henry Smith Fund for its generous grant to fund the Anna Chaplaincy and to build on the work of the Dementia Friendly Churches project. CTiC recognises the severe pressures on the denominational budgets.

We are grateful for the support we receive from the churches, as a result we are anxious to spend what we receive effectively and to keep the budget in balance.



To achieve a balanced budget on the basis of the 2020 income therefore the expenditure must remain tightly controlled. As a result, it is assumed that we will not now appoint an administrator. Rather the administration will continue to be provided by Curlew Secretarial Solutions, we are grateful to Gwen for her skill, dedication and efficiency. At the same time CTiC will also be looking to replace the Social Responsibility Officer and due to saving elsewhere in the budget these hours can remain up to 20 per week. This will be important for CTiC to play a full part in the Ecumenical God for All Vision Strategy going forward and its four themes. CTiC remains committed to the ecumenical social responsibility work on behalf of all the churches in the county but recognises the need for this to be fully integrated into the Vision.

CTiC has been indebted to the work of David Richardson as Treasurer. He took over from me in 2017 and now I have taken on the treasurer's role again. The accounts are very well looked after by Mel Jolly.

Thank you to everyone who has supported CTiC in 2020. We hope to be able to play our part in support of the mission entrusted to the churches and Christian fellowships in Cumbria over the coming year and to move forward again in 2022.

SOCIAL RESPONSIBILITY FORUM REPORT

by Revd David Pitkeathly

The Social Responsibility Forum has met more frequently in the past year than in previous years. Zoom has enabled us to gather more regularly without the challenge of travel across a large County and we have done some serious reflection in recent months on the nature of our role and make-up. We have sought to consider how we might continue to work effectively and cooperatively in view of the particular emphasis on social justice and the environment within Vision Refresh. The Pandemic has brought to the fore many distinctive issues of concern and the Forum along with its Officer, Shelagh Goldie, has sought to respond in caring and creative ways. We have been conscious of the anguish of loss experienced by so many Cumbrians and have responded by offering online



‘The Bereavement journey’ course. This six-week course that helps those in grieving, manage the profound changes to life that follow bereavement has been delivered on three occasions and has brought comfort to a good number of local people. Other Christian bodies have sent participants to the course, and it is being delivered now by some Churches and groups of Churches within the County. The Chair of the Forum has also served on a new body ‘The Cumbria Bereavement Partnership’ that allows agencies serving in this delicate area to pool together their ideas and resources as well as pursuing new caring initiatives.

The Forum and its officer have been aware of the anguish of isolation and loneliness during lockdowns and have welcomed and positively encouraged the increasing presence of ‘Linking Lives’ groups in the County. A representative of the Linking Lives national organisation addressed our 2019 Summer gathering and this has proved a timely initiative. Cockermouth has an established group that seeks to draw alongside those experiencing loneliness through referrals from the local health centre. The Cockermouth group have launched a telephone service called ‘Two’s Company’ with home visits being restricted during the past year. It is heartening to see Kendal and Kirkby Stephen churches considering the launch of similar ventures and this may be a good option in other corners of Cumbria.

While it has been harder to pursue other matters due to Covid restrictions, two other areas that we have prioritised in recent years have remained to the fore in the last year. Shelagh, along with forum members, has sought to build on the day conference we hosted in 2019 that brought together the many agencies addressing Housing and Homelessness in Cumbria. This significant event and subsequent follow ups to it have facilitated better relationships within the Sector and members have participated in District and County Forums that are exploring positive affordable housing initiatives. Shelagh has continued to develop a close working relationship with Cumbria police on the worrying issue of Modern Slavery and a steering group involving forum members and others has continued to meet with representatives of the Force. The Police are able to use church premises as neutral venues to meet with victims of modern slavery and they seem to value the spirit of partnership and care that the Church in Cumbria offers. In the past year awareness training has been delivered in the County to good numbers by the Clewer Initiative and this again was facilitated by Shelagh.

We are hugely grateful to the tireless work of Nicola Reynolds who as Emergency Planning Officer has served on the Cumbria Covid resilience group and kept Churches informed about responses to the crisis. Other forum members have contributed actively to their local district resilience groups and the Chair has been part of frequent meetings of the Third Sector Network Executive.

As Shelagh Goldie stands down from her position as Officer, we are hugely grateful to her for her enthusiasm and industry and her engagement with such a diversity of issues from the environment to period poverty to adoption. Her interest in developing the potential of Green Health will, I am sure, continue to be a benefit to the County's Christian community in years to come.

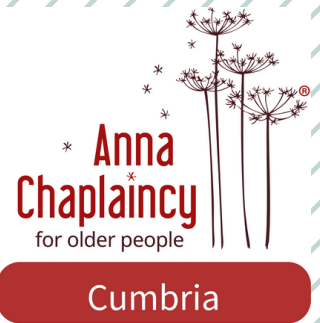
I as Chair also stand down after 5 years and have counted it a true privilege to serve within such a just, vibrant and compassionate body. It has been wonderful to work cooperatively with Christians from such a large number of denominational backgrounds and to seek together to share the transforming love and justice of Christ's kingdom in this County. I wish Derek Lacey God's richest blessing and leading as he assumes the role.

"Share with the Lord's people who are in need. Practice hospitality."

Romans 12:13

ANNA CHAPLAINCY REPORT

Dr. Katherine Froggatt
Anna Chaplaincy Lead



Anna Chaplaincy is a ministry of spiritual care provision directed towards older people wherever they live.

East of Eden Mission Community:
Wendy Wilson

Low Furness: Margaret Tate

Beverley Moore was commissioned in December; the remaining Chaplains are waiting for restrictions to ease before their commissioning happens.

- Further discussions are being undertaken with five potential Anna Chaplains in the Carlisle, Eden Valley, Milnthorpe / Heversham and Allerdale areas.

Seven individuals have also come forward

from five different denominations to be Anna Friends in Barrow.

- Presentations have been given to Brampton Mission Community (January 2021), the Bay Christian Medical Fellowship group (February 2021), Cumbria Mothers Union Council meeting

Supported nationally by the Bible Reading Fellowship, there are now over 160 Anna Chaplains across the United Kingdom. The key principles underpinning Anna Chaplaincy work are:

- Individuals are appointed, authorised by, and accountable to, their local church/group of 'Churches Together mission communities;
- The ministry is ecumenical and community based;
- Anna Chaplains provide wider advocacy and champion for older people role in the wider community;
- Anna Chaplaincy reaches out to people of strong, little or no faith.

A 2-year project, funded by the Henry Smith Charity, commenced in October 2020 to develop Anna Chaplaincy across Cumbria. A project plan of activity was agreed with the Anna Chaplaincy Advisory Group (December 2020) (Appendix 1). This addressed eight areas with clear objectives and outcomes identified.

Update on work to date as of May 10th 2021

- To date four Anna Chaplains have been appointed in Cumbria:

Barrow: Babs Lowe

Kendal, Holy Trinity Parish Church: Beverley Moore

(March 2021), Windermere Deanery Synod (March 2021) and Solway and Calder Deanery Chapters (March and May 2021).

- Engagement with Dementia Enablers is ongoing in order to identify how to integrate their work with the Anna Chaplaincy ministry. Meetings have been held in Barrow and Kendal with Dementia Enablers by the local Anna Chaplains.

Education, training and support

- The Anna Chaplaincy Lead meets with each Anna Chaplain regularly on a one to one basis to identify any learning needs and provide ongoing mentoring.
- A six-week online Introduction to Anna Chaplaincy course is being run over April and May 2021. The course offers a space to explore Anna Chaplaincy and their role and focus within the ministry. Eighteen people are undertaking the course: current Anna Chaplains, people considering becoming Anna Chaplains and people considering becoming Anna Friends. There is representation from across the county and from different denominations (Methodist, Anglican, independent).
- A Cumbria Anna Chaplaincy Forum is meeting for Anna Chaplains and others working in older people's ministry across Cumbria as a place of mutual support and information sharing.
- The Chaplain of Chaplains is available to all Anna Chaplains who would like to be on his list for information and support.
- The annual conference is planned for September 18th 2021 in an online format. We have confirmed presentations from: Keith Albans (Methodist Minister and former Director of Spiritual Care for MHA Homes) Terry Peate (Linking Lives), Jeanette Main (Lyrics and Lunch), Tina English (Care Home Friends) and an experiential workshop with Kathryn Lord from Stories for the Soul.

An evaluation of the Anna Chaplaincy project is being undertaken. It will draw on national evaluation work undertaken by the Bible Reading Fellowship and report after 12 and 24 months.

Profile

- Monthly contributions about the Anna Chaplaincy project continue to be made to the CTiC newsletter.
- A FACEBOOK page has been developed, to link with the national Anna Chaplaincy Facebook page and activity in each community.
- Regular contributions have been made to the national Anna Chaplaincy blog about activity in Cumbria. See for example:

[HTTPS://WWW.ANNACHAPLAINCY.ORG.UK/POST/BEVERLEY MOORE COMMISSIONED AS FIRST ANNA CHAPLAIN IN CUMBRIA](https://www.annachaplaincy.org.uk/post/beverley-moore-commissioned-as-first-anna-chaplain-in-cumbria)

[HTTPS://WWW.ANNACHAPLAINCY.ORG.UK/POST/ANNA CHAPLAINCY SPREADS HOPE TO BARROW S OLDER RESIDENTS](https://www.annachaplaincy.org.uk/post/anna-chaplaincy-spreads-hope-to-barrow-s-older-residents)

[HTTPS://WWW.ANNACHAPLAINCY.ORG.UK/POST/EDEN VALLEY ANNA CHAPLAIN WITH A BACKGROUND IN HEALTH VISITING](https://www.annachaplaincy.org.uk/post/eden-valley-anna-chaplain-with-a-background-in-health-visiting)

[HTTPS://WWW.ANNACHAPLAINCY.ORG.UK/POST/ANNA CHAPLAINCY GETS A BOOST IN CUMBRIA](https://www.annachaplaincy.org.uk/post/anna-chaplaincy-gets-a-boost-in-cumbria)

[HTTPS://WWW.ANNACHAPLAINCY.ORG.UK/POST/ANOTHER-ANNA-CHAPLAIN-FOR-CUMBRIA](https://www.annachaplaincy.org.uk/post/another-anna-chaplain-for-cumbria)

[HTTPS://WWW.ANNACHAPLAINCY.ORG.UK/POST/TEA-SERVICE-IN-THE-LAKES](https://www.annachaplaincy.org.uk/post/tea-service-in-the-lakes)

Anna Chaplaincy in Cumbria was also featured in the latest edition of The Way:

[HTTPS://COFECARLISLE.CONTENTFILES.NET/MEDIA/DOCUMENTS/DOCUMENT/2021/03/TH E_WAY_SPRING_2021 MIN.PDF](https://cofecarlisle.contentfiles.net/media/documents/document/2021/03/THE_WAY_SPRING_2021_MIN.PDF)

Anna Chaplaincy work in Cumbria has featured on the radio nationally and in Cumbria. The Sunday morning service on Radio 4 on March 21st 2021 was titled 'Lost years' and focused on Anna Chaplaincy. The service included a short interview with Babs Lowe (Barrow Anna Chaplain):

[HTTPS://WWW.BBC.CO.UK/SOUNDS/PLAY/M000TCK0](https://www.bbc.co.uk/sounds/play/m000tck0)

•Beverley Moore (Anna Chaplain Kendal) was interviewed by Richard Corrie for Radio Cumbria and this was aired on 25th April 2021.

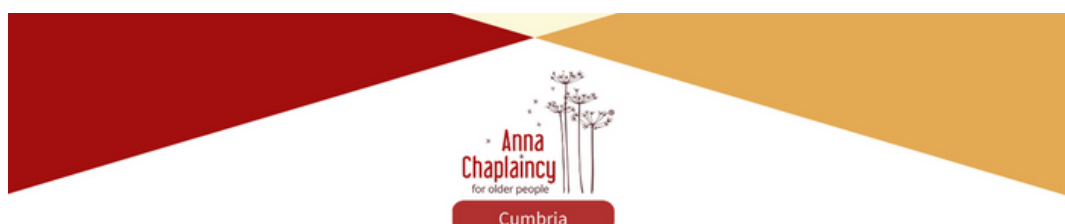
[HTTPS://WWW.BBC.CO.UK/PROGRAMMES/P09DJ46M](https://www.bbc.co.uk/programmes/p09dj46m)



Sustainability

Two issues continue to be addressed with respect to the ongoing sustainability of the Anna Chaplaincy ministry in Cumbria after the funding for the current project ends in 2022. These concern ongoing funding for Anna Chaplaincy work at a local level and a n ongoing home for a coordinated Cumbria Anna Chaplaincy approach either under CTiC or in a newly formed charity.

An options paper will be presented to the Anna Chaplaincy Advisory Group in June 2021.



Breathing in Hope: Working with Stories of Change

2021 Cumbria Anna Chaplaincy & Dementia Conference

18th September 2021

10 am - 3.20 pm

Speakers this year include:



*Rev. Keith Albans
Methodist Minister*



*Jeanette Main
Lyrics & Lunch*



*Kathryn Lord
Stories for the Soul*

Do join us to meet with others offering spiritual care in later life in Cumbria and nationally

Book your place here:

<https://www.trybooking.co.uk/ZXL>

For information call: 01433 445010 or email
admin@churchestogethercumbria.org.uk





CTIC EMERGENCY RESPONSE COORDINATORS REPORT

Revd Nicola Reynolds

I do not need to remind people that 2020 and 2021 has been a very difficult year for everyone all over the world. In 2015 we had our last major Emergency when the floods hit a wide part of the County and on one occasion previous, when I went into the Fire and Rescue Centre in Penrith for a meeting with the County Council and other statutory and third sector groups, in my “Dog Collar”, I was greeted with the words “Thank God the Church is here”. It was me but the presence of the Church that was an assurance to the people there that in all that was happening God was with us.

In 2020 when the pandemic started to

take hold I was called by someone from a Church and asked “Why is the church NOT doing anything?”. I tactfully pointed out that the people from the churches in Cumbria had been on the ground, working together in so many different ways to meet the needs of their communities, that the physical buildings were closed but the Church folk from ALL denominations were working together with the people in the communities to meet the needs of all God’s people. They put aside their different ways of being church and responding to God’s call to serve those in need.

Thank you to all of you who responded to that Call and have established groups and friendships across Cumbria.

THE CHURCH WAS THERE AND IS THERE, THE PEOPLE OF FAITH WERE AND ARE THERE

I hope you have been receiving the information that has been sent out through CTiC to keep us up to date as the pandemic progress and it has enabled Cumbria County Council, the NHS, the Statuary Agencies, the Third sector Agencies, Voluntary Agencies and all the Individuals who are keeping the messages in the front of people's minds, it has paid off. Throughout these last two years so much has happened and it impossible to list all the work that has gone on but we are now moving into the recovery phase and this will probably take much longer than the other emergencies we have faced.

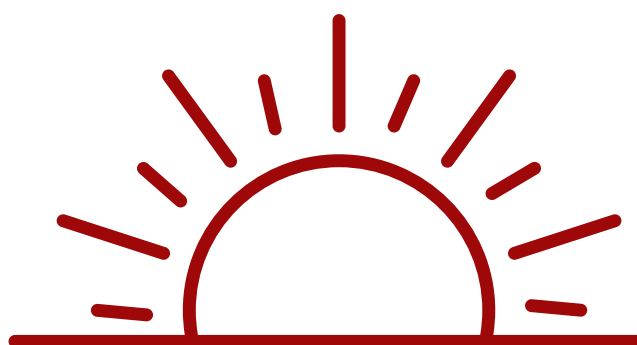
One of the wonderful pieces of news came from Ulverston when the Revd Darren Roy rang me to ask if we were still looking for another County Emergency Response Coordinator for CTiC.

He has been welcomed with open arms and is now covering the South of the County and will take over from me when we have spent time looking at how we will respond to Pandemics in the future. We have agreed that we now need someone to take on the role, covering the North of the county so if this is something you feel you could respond to please let me know as soon as possible.

The Cumbria County Local Resilience Group established by the County Council is made up of all the District Councils and agencies such as the Lakes National Park. Districts and areas have been responding in different ways and as best they can to some of the issues that have arisen especially as Lockdowns and Restrictions are being lifted.

As we are moving towards and through recovery the Cumbria County Council has set up an online survey. This is one of the ways of getting peoples views on what went well, what could be changed or added to the response is to set up a Postit Survey which I will be sending out through CTiC. The survey has several pages each with about 5 headings. By clicking on the X at the top of each question you can say how you felt things worked, ideas on how they could have worked better or if they did not work at all. You do not have to give your name these are Postits notes and are completely anonymous. Please have a look at this and respond. Your response could be the breakthrough that is needed.

Thank you again for all you have done.



CUMBRIA ECUMENICAL SPIRITUALITY GROUP

Revd Kath Dodd

As part of our desire to encourage each other in our walk with God, a major part of our work is to train, support and resource spiritual directors. As we moved into 2020 we were running a ten-session course which, due to lockdowns, we had to complete by delivering the final session on zoom. Seven course participants have felt drawn to offer themselves as spiritual directors. The number of requests for a director slowed down considerably, but nevertheless, there were 17 requests in all. Ruth Lee (sd.cesg@gmail.com) is the contact person for any requests.

It is important for all directors to have a supervisor, and this usually takes place in peer supervision groups. Ali Betteridge (ali.cesg67@gmail.com) offers support in this area, as well as co-ordinating resource days for SDs.

Later in the year we made the big decision to run the 2021 Nourishing the Soul course on zoom, and we started to advertise and prepare.

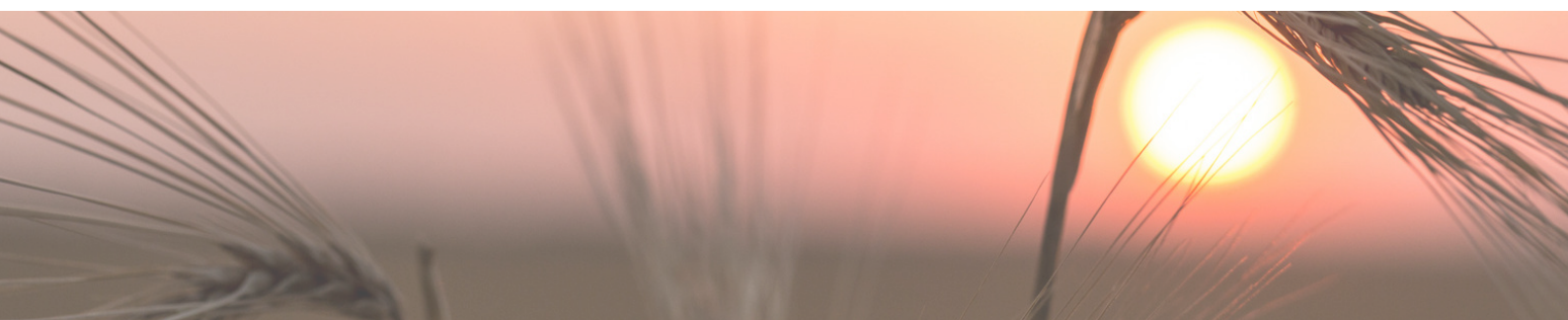
We have endeavoured to keep our web pages up to date, and they can be found on the CTiC website. We started to provide some inspirational content to the monthly CTiC newsletter.

Team members often lead retreats and prayer days. Cameron (also the Diocesan Spirituality Advisor) ran two online retreats, as well as online prayer courses in Advent and Lent. I led a women's zoom retreat (Surely the Lord is in this place) in the Autumn.

For general enquiries about prayer groups in Cumbria contact Cameron on cdsa03@gmail.com

We were sorry to lose Terry Winterton (Friend) from the team, but are delighted that Godfrey Butland has recently joined us, so the current members are Ali Betteridge, Alison Butland, Cameron Butland, Godfrey Butland, Kath Dodd, Ruth Lee.

Enquiries to Alison on alisonbutland@gmail.com



MEMBER CHURCHES

Baptist Union of Great Britain
Religious Society of Friends
Church of Scotland
Methodist Church
United Reformed Church

Orthodox Church in Cumbria
Churches in Communities International
Church of England
Salvation Army
Roman Catholic Church

CTIC TRUSTEES

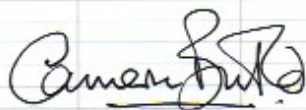
Revd Andrew Dodd
Revd Canon Cameron Butland
Mr Derek Lacey
Miss Sheila Goodliffe
Revd Nicola Reynolds

Mr Brian Pateman
Mr Paul Burden
Revd Richard Snow
Mr Bill Bewley
Revd Kath Dodd

OFFICERS, STAFF AND VOLUNTEER SUPPORT

President: Revd Andrew Dodd
Vice-President: Sheila Goodliffe
Acting Administrator: Gwen Backhouse
Chair of Social Responsibility Forum: Derek Lacey
Social Responsibility Officer: Jo Phillips
Chair of Anna Chaplaincy Advisory Committee: Di Armstrong
Anna Chaplaincy Lead: Dr. Katherine Froggatt
Lead Emergency Planning Co-ordinator: Revd Nicola Reynolds

Churches Together in Cumbria						
Charity Number 1191358						
Financial Statements				Year ended		
				31.12.2021	CTIC	AC
FOR THE YEAR ENDED 31ST DECEMBER 2021						
Income						
Denominations				33,581.30	33,581.30	
Churches Together - Local Groups				1,095.00	1,095.00	
Grant received to AC				3,000.00		3,000.00
Donations				3,385.00	685.00	2,700.00
Projects Training				0.00		
Interest Received to Deposit Account				2.14	2.14	
Celebrating Together				0.00		
Social Responsibility Forum Projects						
Dementia Friendly Churches				0.00		
Dementia Project Officer				0.00		
Domestic Abuse Awareness				0.00		
Growing through Conflict				0.00		
NEST Pension refund re Shelagh Goldie error.				136.07	136.07	
Contra Trustees & Volunteers Expenses				3.50	3.50	
For Anna Chaplaincy		Henry Smith Fund		26,000.00		26,000.00
Total Income				£67,203.01	£35,503.01	£31,700.00
Less: Expenditure						
Salaries & Pension	ESRO	Joanne Phillips		8,520.61	8,520.61	
Salary - Social Responsibility Officer		Shelagh Goldie		5,002.74	5,002.74	
Salary & Pension - Anna Chaplaincy		Kathryn Froggatt		21,200.04		21,200.04
Staff expenses	ESRO	Joanne Phillips		717.19	717.19	
Payroll Adjustment- Shelagh Goldie				14.97	14.97	
Expenses - Anna Chaplaincy		Kathryn Froggatt		452.94		452.94
Trustees & Volunteers Expenses				0.00		
Administration costs		Methodist Insurance		668.22	668.22	
Administration costs		Gift for auditor		32.00	32.00	
Administration costs		Postage		30.00	30.00	
Finance Administration costs		Melanie Jolly		3,280.00	1,640.00	1,640.00
The Way Contribution				0.00		
Website Costs				273.07	136.54	136.54
Payroll Costs				309.60	154.80	154.80
Secretarial Costs	CTIC	Curlew Secretarial		1,624.43	1,624.43	
Secretarial Costs	AC	Curlew Secretarial		1,812.60		1,812.60
Meetings Room Hire etc.	AC			459.05		459.05
Anna Chaplaincy Training costs				520.00		520.00
Donations	CTIC	Church Action/CCDR/CTE		86.00	86.00	
Subscription -CTE for 2021				350.00	350.00	
Donation		Afghan refugees		500.00	500.00	
Grants	AC			1,830.00		1,830.00
Honorarium	AC			400.00		400.00
Projects Training				0.00		
Celebrating Together				0.00		
Social Responsibility Forum Projects						
Dementia Friendly Churches				0.00		
Domestic Abuse Awareness				0.00		
Growing through Conflict				0.00		
SFRF discretionary fund				0.00		
Total Payments				£48,053.52	19,447.56	28,605.97
Net Increase/(Decrease) in Funds for the Period				£19,149.49	£16,055.46	£3,094.04


Treasurer
Approved by the AGM
7/6/2022



Vice-President
7th June 2022

Churches Together in Cumbria Charity 1147833

Year Ended 31 December 2021

Independent Examiners Report

I have examined the Accounts for the Year ended 31 December 2021

They show funds at the year end of £80589

I confirm that they are in accordance with the accounting records



Lois Morton (Retired member of Association of Taxation Technicians)
6 Greystoke Park Road, Penrith, Cumbria CA11 9BT

2 May 2022