

2022-23

ANNUAL REPORT

Northamptonshire Titans Foundation

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Introduction

The Mission

The advancement of the amateur sport of basketball in Northamptonshire and the surrounding area for the public benefit by the provision of:

1. Facilities for participation in the sport of basketball.
2. Advancing education and promoting community participation in healthy recreation.
3. Providing grants and bursaries to increase community participation in basketball.

The Vision

Northamptonshire Titans Foundation was established as a registered charity in 2020 with the aim of advancing the sport of basketball throughout Northamptonshire by increasing education and promoting community participation in the sport.

What we've accomplished so far

We have almost doubled the total number of delivery hours this year up from 2,091 in 2021/22 to a total of 3,892 during 2022/23.

We have expanded into different areas of the community to reach over 3,000 participants.

Projects	Locations	Sessions	Hours	Participants
Junior Clubs	8	577	992	409
Community / Anti-crime	7	36	80	360
Primary Schools	16	501	504	1150
Secondary Schools	4	207	279	350
National League Teams	6	430	960	232
Camps	3	25	129	185
Tournaments	4	23	73	230
Moulton College	2	328	702	42
University of Northampton	2	89	173	60
TOTALS	52	2216	3892	3018



Programs and Services

Schools Programmes



The Foundation has delivered basketball into multiple primary and secondary schools providing Basketball sessions for children aged 5 to 18 in PE lessons, taster sessions and out of hours clubs, reaching in excess of 1500 participants.

Basketball Camps



The Foundation has run numerous school holiday camps with events aimed at differing ability levels, including “girls only” camps.

We also attached coaching CPD events to the camps to help upskill local coaches.

Community Sessions



The Foundation has supported government funded community projects across the county, providing free access to basketball allowing children to get involved in the sport at no cost.

Some of the children were directed into more organised and structured sessions to give new opportunities to those from disadvantaged and deprived areas.

Development Clubs



The Foundation has established and operated 5 community club sessions across Northamptonshire in Northampton, Wellingborough, Moulton, Rushden/Higham Ferrers and Corby for participants of all ages, genders, ethnicities and socio economic backgrounds.

National League Teams



The Foundation supports 11 teams competing in National League level competition. Teams were made up for both girls and boys between the ages of 11-18 as well as senior teams for both men & women.

Grants were provided to 10 children from low socio economic backgrounds to enable them to participate at the highest level.

Moulton College Basketball Academy



The Foundation has continued to develop the positive partnership with Moulton College. As part of this partnership, we continue to provide 3 coaches to support the Moulton Basketball Academy, further enabling access to the sport. The plans for 2023/24 increase the Foundation's involvement in supporting the college's Basketball Academy growth.

University of Northampton BUCS Programme



The Foundation commenced a new relationship with University of Northampton to deliver coaching to relaunch their basketball programme in BUCS competition as well as introducing a women's section. The women's section was introduced 6 months earlier than planned due to the positive influence our work had.

Leadership and Governance



Pete Burgoine

Director of Operations &
Community Coaching

"The impact we dream of making to improve young peoples lives drives every effort we make.

If we stay true to our values and aims, the future will be bright for everyone involved in basketball in Northamptonshire."

The first 3 years of the Foundation has been spent refining our offering and developing the infrastructure to build a sustainable programme for the future.

The impact we dream of making to improve young peoples lives drives every effort we make. If we stay true to our values and aims, the future will be bright for everyone involved in basketball in Northamptonshire.

We have seen 67% of our original 2020 development plans objectives completed ahead of schedule, I look forward to next years review as we continue to move forward.

We have established a community coaching team with a variety of skill sets allowing us significant diversity of the type of projects we can deliver to provide a positive impact on the community.

By nearly doubling our delivery hours in the past year and reaching over 3,000 participants, we have expanded our impact across the various programs. These include school sessions for over 1,500 children, holiday camps, community sessions offering free access to basketball for those in most need as well as the establishment of five community clubs has widened access for many.

Being able to positively influence this many people, young and old, introducing many to basketball for the first time is immensely rewarding. The opportunity to be able to support children from low socio-economic backgrounds to maximise their opportunity and talent adds another dimension to what we do.

I can't wait to see what next year brings.



Crispin Smalley

Chair of Trustees

“We are immensely proud of the success that we had over the past year, we have incredible support from our team of volunteer Coaches & Team Managers all of whom give up many hours of their free time to support our Players. We are also extremely pleased with our growing team of Community Coaches who travel the County to help us deliver our projects.

Without them **all** we could not have achieved our success to date!”



Barry Powell

Director of Coaching

"I am so encouraged by the progress we have made, I am delighted to acknowledge the contribution of our volunteers.

Without them, and the belief and trust they have in what we do, we would be near where we are."

Our People

Our team of volunteers in excess of 30, between them they cover all club management roles including administration, financial management, fundraising, grant applications, welfare, training, coaching, media and marketing.

We also have a thriving group of 8 community coaches delivering projects and working in schools and colleges.

Our Partners

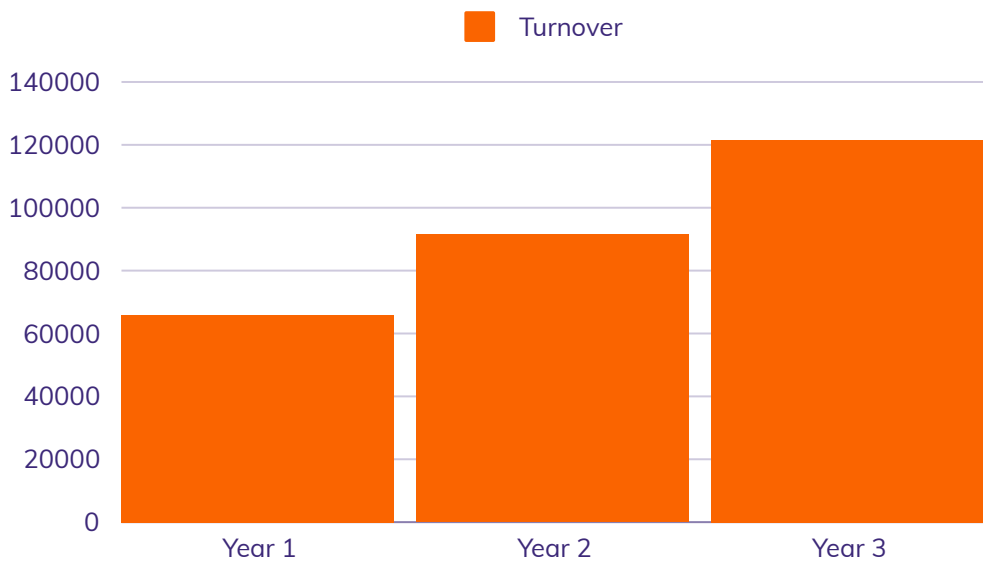
The Foundation has positive relationships with Northamptonshire Sport, Basketball Northants, Free 2 Talk, Moulton College, Rhino Sports Academy, University of Northampton, Billing Brook Academy and Weavers Academy.

All have written service level agreements in place.

Financial Performance

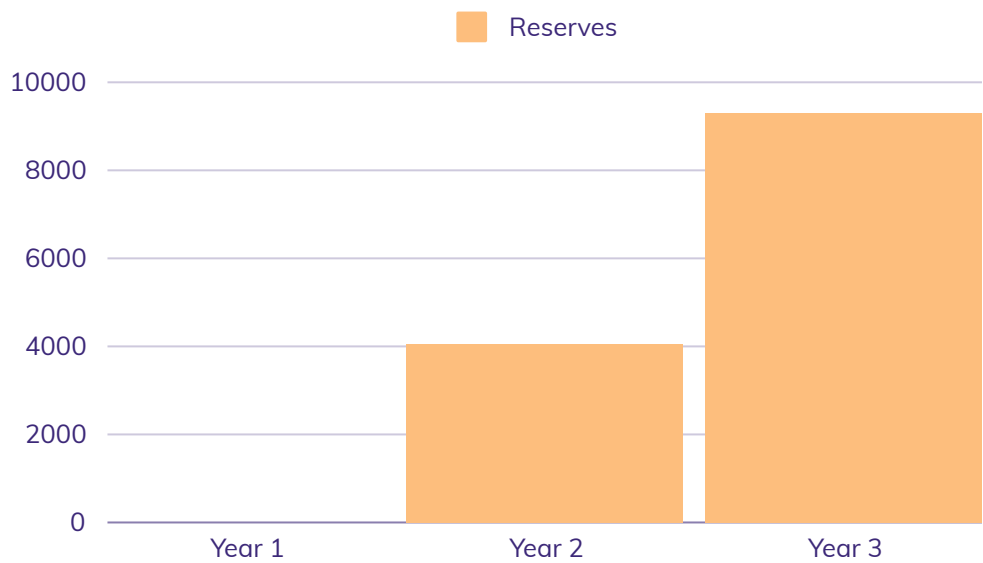
Growth

Turnover increased from £91,563 to £121,537 continuing to grow our programme.



Security

Reserves increased from £4,060 to £9,296 offering greater security and robustness



Future Plans

We have started working with a new funding bid writer for 2023-24 with a view to expanding the community programmes we offer; anti crime initiatives, walking basketball, as well as launching the 3 Point-Play health initiative which is a programme that has been designed to be flexible tool to promote well-being and engage primary school children in understanding some of the challenges facing young people today, are just some of the plans for 2023/24.



We are well set to exploit new opportunities in a changing landscape with a flourishing delivery team.

Reach Out

If you would like to be involved in our work, please get in touch with us, we would be more than happy welcome you into the #TitansFamily

Address: 42 The Oval, Kettering NN15 6AY

Phone: 01604 - 372366

Website: www.titansfoundation.org.uk

NORTHAMPTONSHIRE TITANS FOUNDATION

Audited Financial Statement for year end 31st August 2023

NORTHAMPTONSHIRE TITANS FOUNDATION

Audited Financial Statement for year end 31st August 2023

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NORTHAMPTONSHIRE TITANS FOUNDATION

Audited Financial Statement for year end 31st August 2023

Company Details

NORTHAMPTONSHIRE TITANS FOUNDATION is a registered charity, registered in England and Wales.

Registered Charity No. 1191353.

The company's registered address is: 42 The Oval, Kettering, Northamptonshire, United Kingdom, NN15 6AY

Trustees

Crispin Smalley
Pete Burgoine
Barry Powell
Angela James
Louise Stalker
Jase Wickham

NORTHAMPTONSHIRE TITANS FOUNDATION

Audited Financial Statement for year end 31st August 2023

Directors Finance Report

These accounts have been prepared by:

Crispin Smalley

Pete Burgoine

The accounts have been prepared in accordance with the requirements of the Charities Commission of England & Wales.

Signed:



Pete Burgoine

Director of Operations



Crispin Smalley

Chair of Trustees

NORTHAMPTONSHIRE TITANS FOUNDATION

Audited Financial Statement for year end 31st August 2023

Income Statement

	2023	2022
	£	£
Turnover	121,537.04	91,563.00
Other income	2,809.59	3,953.00
Cost of raw materials and consumables	(48,346.27)	(62,245.00)
Staff costs	(69,748.36)	(50,122.00)
Other charges	(7,780.76)	0.00
Profit or (loss)	(1,528.76)	(16,851.00)

NORTHAMPTONSHIRE TITANS FOUNDATION

Audited Financial Statement for year end 31st August 2023

Balance Sheet

		2023	2022
		£	£
Current assets	9,295.73	9,380.00	
Creditors: amounts falling due within one year	0.00	(5,320.00)	
Net current assets / (liabilities)		9,295.73	4,060.00
Total assets less current liabilities		9,295.73	4,060.00
Net assets		9,295.73	4,060.00
Capital and reserves		9,295.73	4,060.00

NORTHAMPTONSHIRE TITANS FOUNDATION

Audited Financial Statement for year end 31st August 2023

Notes to the accounts

Average number of employees

During the year the average number of employees was 8 (2022: 7).



Report to the trustees

Charity Name
Northamptonshire Titans Foundation

On accounts for the year
ended

31 August 2023

Charity no
(if any)

1191353

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 August 2023.

Responsibilities and basis
of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

21 June 2024

Name:

Luke Hutcherson

Relevant professional
qualification(s) or body (if
any):

CTA

Address:

14 Branson Court, Cobden Street

Kettering

Northants, NN16 8ER

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Not applicable – no matters of concern.