

NORTHAMPTONSHIRE TITANS FOUNDATION

England & Wales · Charity number 1191353

Details

Other names	NORTHAMPTONSHIRE ELITE BASKETBALL CLUB, NORTHAMPTONSHIRE TITANS BASKETBALL CLUB
Status	Registered
Legal form	CIO
Registered	2020-09-18
Register	View on the Charity Commission register

Contact

Address	42 The Oval Kettering NN15 6AY
Phone	01604372366
Email	info@titansfoundation.org.uk
Website	www.titansfoundation.org.uk

Activities

Objects: THE ADVANCEMENT OF THE AMATEUR SPORT OF BASKETBALL IN NORTHAMPTONSHIRE AND THE SURROUNDING AREA FOR THE PUBLIC BENEFIT BY THE PROVISION OF:· FACILITIES FOR PARTICIPATION IN THE SPORT OF BASKETBALL· ADVANCING EDUCATION AND PROMOTING COMMUNITY PARTICIPATION IN HEALTHY RECREATION· PROVIDING GRANTS AND BURSARIES TO INCREASE COMMUNITY PARTICIPATION IN BASKETBALL

Activities: The advancement of the amateur sport of basketball in Northamptonshire and the surrounding area for the public benefit by the provision of:1) Facilities for participation in the sport of basketball 2) Advancing education and promoting community participation in healthy recreation3) Providing grants and bursaries to increase community participation in basketball

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives, Amateur Sport, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Children/young People, The General Public/mankind

Geography

- Northamptonshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£230,351	£229,591	-	-
2023-08-31	£124,346	£125,874	-	-
2022-08-31	£95,516	£112,367	-	-
2021-08-31	£60,707	£51,458	-	-

Trustees

Name	Role	Appointed
Angela Kay James		2020-08-27
Chukwunedu Egwuatu		2025-09-01
Crispin Ralph Smalley		2020-08-27
Louise Stalker		2020-12-01
Pete Burgoine		2020-08-27

NORTHAMPTONSHIRE TITANS FOUNDATION

England & Wales - Charity number 1191353

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Northamptonshire Titans Foundation



2023-24 ANNUAL REPORT

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Introduction

The Mission

The advancement of the amateur sport of basketball in Northamptonshire and the surrounding area for the public benefit by the provision of:

1. Facilities for participation in the sport of basketball.
 2. Advancing education and promoting community participation in healthy recreation.
 3. Providing grants and bursaries to increase community participation in basketball.
-

The Vision

Northamptonshire Titans Foundation was established as a registered charity in 2020 (Registered in England & Wales: 1191353) with the aim of advancing the sport of basketball throughout Northamptonshire by increasing education and promoting community participation in the sport.

What we've accomplished this year

We have increased the number of delivery hours this year up by over 26% to almost 5,000 hours across all sectors. We have expanded into different areas of the community to reach over 5,000 participants.

Funding increase

We obtained grants from Sport England, North Northamptonshire Council, National Lottery Community Fund and Postcode Lottery allowing us to launch new initiatives aimed at increasing the participation of girls in sport, crime diversion, social inclusion, health and wellbeing using basketball as the driver.

We increased our collaboration with Basketball Northants to take over their NNStreetballerz initiative, expanding this into Corby as well as Northampton; we also delivered HAF projects on their behalf aimed at children on free school meals.



Engagement

Projects	Locations	Sessions	Hours	Participants
Junior Clubs	14	577	992	662
Community / Anti-crime projects	15	254	532	905
Primary Schools	21	576	673	1512
Secondary Schools	6	299	392	665
National League Teams	7	480	960	280
Specialist Coaching (1-2-1)	1	30	45	3
HAF Summer Programme	1	18	72	328
School Holiday Camps	4	58	314	325
Walking Basketball	4	61	61	62
Tournaments	4	32	64	320
Moulton College	2	321	680	53
University of Northampton	2	95	195	60
TOTALS	81	2785	4980	5175

Programs and Services

Primary Schools Programmes

The Foundation has delivered basketball into multiple primary & secondary schools providing a whole range of programmes for children aged 5 to 18 reaching in excess of 2100 participants, activities included:

- Breakfast, Lunchtime and After school clubs
- PE lessons for years 3, 4, 5 & 6.
- Free taster sessions
- Teacher training
- Showcase events at half-time of a men’s match.



School Holiday Activities

The Foundation has run numerous school holiday camps with events aimed at differing ability levels. We have also hosted community tournaments and provided a camp as part of the HAF initiative for the first time for children on free school meals, with outstanding outcomes.

Our Impact

The summer HAF programme reached over 300 children on free school meals.

The impact on the children was clear, with many showing improvements in teamwork, communication, and social skills. Several parents provided positive feedback, highlighting the influence the programme had on their children:

- "My child had a great time."
- "My son made new friends and learnt new skills."
- "It was great how safe the Titans staff made it feel."
- "My child doesn't usually like stuff like this. I was really surprised when he wanted to return for additional days."

As part of our effort to recognise outstanding effort and attitude, we awarded two children an All Star Pass to attend our basketball club development sessions. One child, in particular, went on to attend a five-day basketball camp the following week, further enhancing their skills and confidence.

Programs and Services

3-Point Play Health Programme

The programme was devised using basketball as a vehicle to provide health messages to primary school children as well as educate them around the risks of knife crime, improving their mental health as well as the risks of obesity and benefits of healthy eating. The programme culminated with a tournament between participating schools



Our Impact

"I think the work the Titans do in our local community is amazing. They really want to make a difference to the lives of these children."

"My children have benefitted massively. Some are more willing to talk about difficult issues, and many are eager to show off new skills."

– Liam Williams, PE & Sports Lead, Ruskin Academy

"I learnt that if you have a problem, you should speak to someone."

– Year 6 Pupil, Victoria Primary

"I learnt how to be safe."

– Year 5 Pupil, Olympic Primary



The programme was nominated at the North Northamptonshire Council Active Communities Award 2024 in the Health & Wellbeing Initiative category



Programs and Services

Community Sessions

The Foundation has supported council and government funded community projects across the county, providing free access to basketball allowing children to get involved in the sport at no cost, as well as diverting children away from crime and anti social behaviour. We have used some of the funding to employ a youth worker to ensure the participants receive expert care and guidance whilst taking part in the various projects.



Our Impact

AA is very committed to the NNStreetballerz sessions and Basketball at this time. He has been attending regularly and has begun to make friends that attend the group with similar interests. He has recognised that previous friends were not a good influence and has reported that he is improving in school and went the last 2 weeks without a detention. He has built strong relationships with coaches at the session and talks to them about different aspects of his life. He has improved in his resilience when shooting and missing, he keeps his head up and does not let his confidence drop. He has begun to control his aggression more and use this in a more efficient way. He has spoken about this helping him in his personal life too, he reported that someone at school started to be rude to him and normally he would have hit him but instead he walked away, he was very proud of himself for this and coaches praised him for this. It has been clear that he has developed as a player but also as a young person through attending the sessions at The Racecourse.

NN STREET BALLERZ

Programs and Services


Moulton College Basketball Academy

The Foundation has continued to develop the positive partnership with Moulton College. As part of this partnership, we have increased the number of coaches to support the Moulton Basketball Academy, as the programme expands further. The College won their league and succeeded in gaining promotion to the highest possible tier of College competition as well as competing in Europe at the EYBL.




“The relationship with the Foundation has allowed the academy to flourish. From the education of coaches paired with ability to deliver within our academy system. The support and development of the players has been phenomenal.”

Tom Brinkley Moulton College Basketball Academy Director



The University of Northampton has been partnered with Titans Basketball club for the past three academic years. In this time we have seen the launch of 2 BUCS basketball teams (male and female).

Titans have been crucial in the coaching and operational management of these clubs, working closely with our student union to organise venues, training, and officials. Through the partnership with titans we've seen an uptake in recruitment of students with basketball interest and are hoping to launch a second men's team in the near future".

Luke Callis Uni. of Northampton Applied Sports Scientist



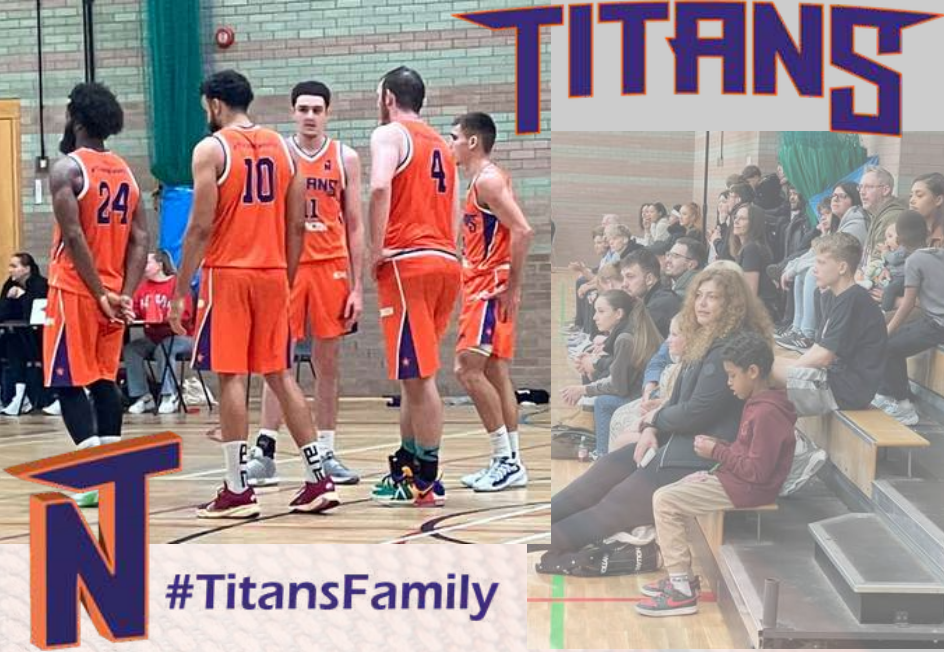
University of Northampton BUCS Programme

The Foundation continued the positive relationship with University of Northampton to deliver coaching to the basketball programme in BUCS competition, with men's and women's teams active.

Programs and Services

Community Development Clubs

The Foundation has expanded the number of community club to 10 across Northamptonshire adding clubs in Kettering, and a second one in Northampton to the existing Northampton, Wellingborough, Moulton, Rushden/Higham Ferrers and Corby clubs. Sessions are for participants of all ages, genders, ethnicities and socio economic backgrounds.



National League Teams

The Foundation supports 8 teams competing in National League level competition. Teams were made up for children between the ages of 11-18 as well as senior teams with links to Moulton College & University of Northampton. Grants were provided to 10 children from low socio economic backgrounds to enable them to participate at the highest level.

Leadership and Governance

Governance

The Foundation has a board of 6 trustees who meet regularly to oversee the work of the Foundation.

The Foundation operates under two committees, the Club Management Committee runs and operates the Titans national league programme; the Community Coaching Committee operates the community programmes and manages key development partnerships.

There are sub committees dedicated to Finance and Fundraising.

The board of trustees liaises with external consultants to fill gaps in expertise within the board.

Compliance

Northamptonshire Titans Foundation ensures it is operating in line with current laws and regulations, as well as regularly reviewing key policies, in particular in areas of safeguarding, GDPR and welfare.

A full list of policies is available on our website.

Leadership

Roles of key individuals:

Crispin Smalley - Chair of Trustees

Leads the team on legal compliance and financial management.

Pete Burgoine - Trustee and Director of Operations & Community Coaching

Leads the Community Coaching Committee and manages the programme, is leads the fundraising sub committee, manages partnerships and relationships as well as consulting with the Club Management Committee on areas of overlap.

Angela James - Trustee and Club Management Director

Leads the Club Management Committee, the operation of the national league programme, manages administration and coordinates volunteers.

Barry Powell - Trustee and Club Coaching Director.

Manages and mentors the team coaches, is a key member of the Club Management Committee

Leadership and Governance



“Over the past four years, the Foundation has focused on refining our services and developing the infrastructure necessary to build a sustainable programme.

Our commitment to transforming the lives of young people is at the heart of everything we do. As long as we remain guided by our core values and objectives, we are confident that the future will be bright for everyone involved in basketball across Northamptonshire.”

We have established a highly capable community coaching team, whose diverse skill sets enable us to deliver a wide range of impactful projects. This has significantly enhanced our ability to serve the community.

Over the past year, we have nearly doubled our delivery hours and reached over 5,000 participants through various programmes. These include school sessions for over 2,100 children, community sessions that offer free access to basketball for those most in need was a welcome addition to our programme.

It is incredibly rewarding to have such a positive influence on so many individuals both young and old many of whom are experiencing basketball for the first time. Supporting children from low socio-economic backgrounds in realising their potential adds even greater meaning to our work.

Pete Burgoine Director of Operations & Community Coaching

“Our commitment to transforming the lives of young people is at the heart of everything we do.”



Another year and thanks to our team of coaches and volunteers we have again exceeded our expectations.

On behalf of my fellow trustees I would like to thank everyone who has participated in our activities over the past twelve months – Without everyone’s efforts we could not have achieved the growth we have seen – To everyone who has taken part – Thank you!

Crispin Smalley Chair of Trustees

Our People

Our team of volunteers is in excess of 30, between them they cover all club management roles including administration, financial management, fundraising, grant applications, welfare, training, coaching, media and marketing.



Northamptonshire Titans NBL programme for elite competitions at all age groups, is run on the voluntary efforts of coaches and team managers.

Further support is provided by the parents of the players for transport, laundry and team organisation. The work of volunteers through out our organisation is key to providing young people with a safe and secure environment to learn essential personal and social skills through a sport we love.

Angela James Trustee & Club Management Director

We have a thriving & developing team of community coaches. All our coaches hold a Basketball England Coaching qualifications, enhanced DBS checks, are Safeguarding trained and First Aid qualified.



Our Impact

LY is a 21-year-old, he joined one of the North Northamptonshire Council funded community sessions when he found out about the programme from a friend. Post the coronavirus lockdown, he was not in a good place, with extremely low confidence, and that was the case for over two years, he had one passion, basketball, but no outlet. He had only played on outdoor courts by himself, and was in danger of falling in with the wrong crowd. He describes finding the programme as "a dream come true" he finally had an outlet. He was welcomed into the group, and really engaged with the coaching, as a result his skills rapidly improved in a supportive environment, his confidence flourished, and when we launched the team from the sessions, he was first in line to take part. When he scored his first points, the love he felt from his team mates really entrenched his positivity. His mental health has improved significantly, and he summarises his experience that the Titans Foundation basketball programme "saved him" from an uncertain future.

Our Partners

The Foundation continues to have positive relationships with Basketball England, Northamptonshire Sport, Basketball Northants, Moulton College, Rhino Sports Academy, University of Northampton, Northampton Students' Union, Billing Brook Academy and Weavers Academy. All have written service level agreements in place.

Our Support

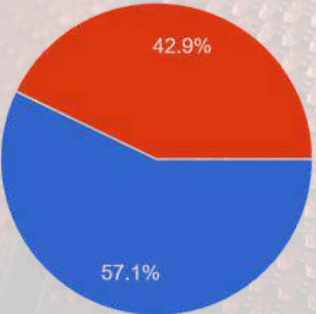
Our Bursary

Grants were provided to a number of children and families from low socio economic backgrounds to enable them to participate at the highest level.

We have also supported upskilling and training of volunteers as well as new officials.

Our Impact

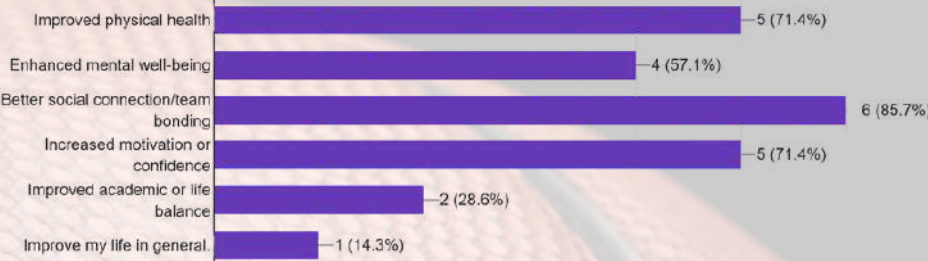
“The funding helped me improve my game by giving me access to better training and more opportunities to compete. It also eased financial stress, allowing me to focus fully on basketball.”



- Yes, I would not have been able to play otherwise
- Yes, it reduced financial pressure
- Somewhat
- No real difference

Our Impact

“It’s allowed me to play games in and out of Northampton, additionally, I’ve been able to play in key training sessions through the support funding.”



Our Impact

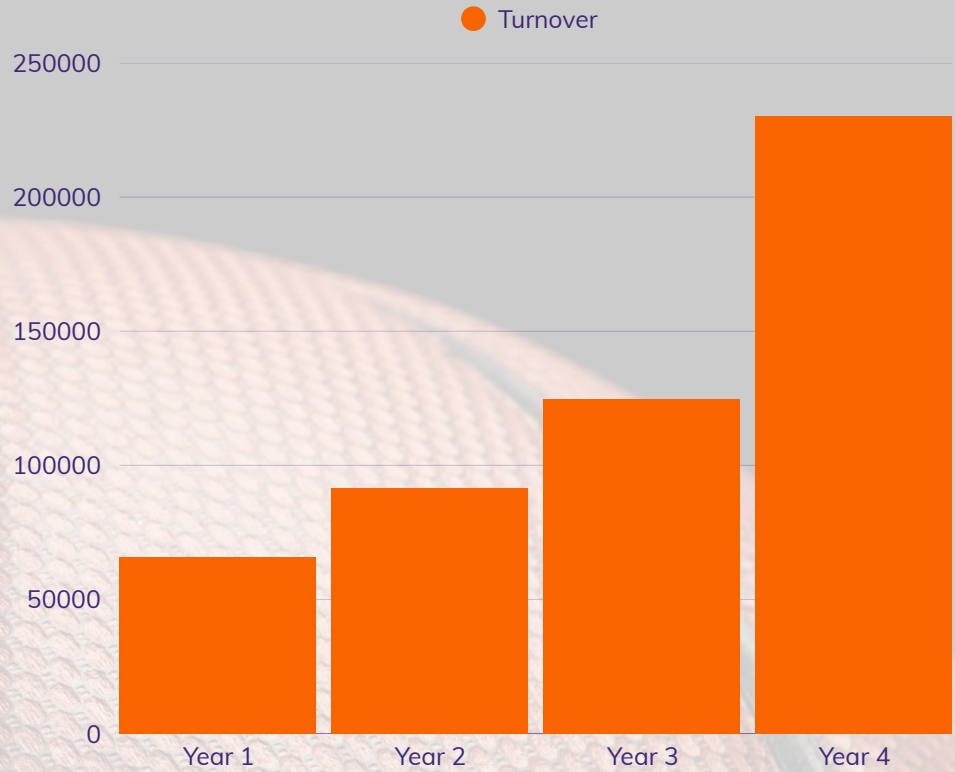
“The support has made a massive difference this season. I’ve been given an amazing opportunity to attend multiple training sessions a week, play in national league games in u14s and u16s purple and attend all aspire sessions in Nottingham and has helped me improve and learn so much this season. I would not have been able to do all of this without the help from Titans. My mum and I can’t thank Titans enough. We are extremely grateful.”

Financial Performance

Growth

Our turnover has grown steadily over the past four years, reflecting increased engagement with supporters, successful fundraising efforts, and growing demand for our services. In Year 1, total income stood at £65,858, rising to £91,563 in Year 2. This upward trend continued with turnover reaching £121,537 in Year 3 and further increasing to £230,351 in Year 4. The year-on-year growth demonstrates the Foundation’s improving capacity to attract funding and manage expanding operations.

This growth in turnover has allowed us to broaden our reach and deepen our impact, while also strengthening its financial footing. Trustees continue to monitor income streams to ensure long-term sustainability, balancing growth with the responsible use of resources. Diversifying income and maintaining strong relationships with funders and donors remain key priorities as we build on this positive financial trajectory.



Any surplus generated during the year will be reinvested into providing free school sessions and community activities that support and promote the charitable objectives of the Foundation. The trustees are committed to ensuring that all funds are used to maximise public benefit.

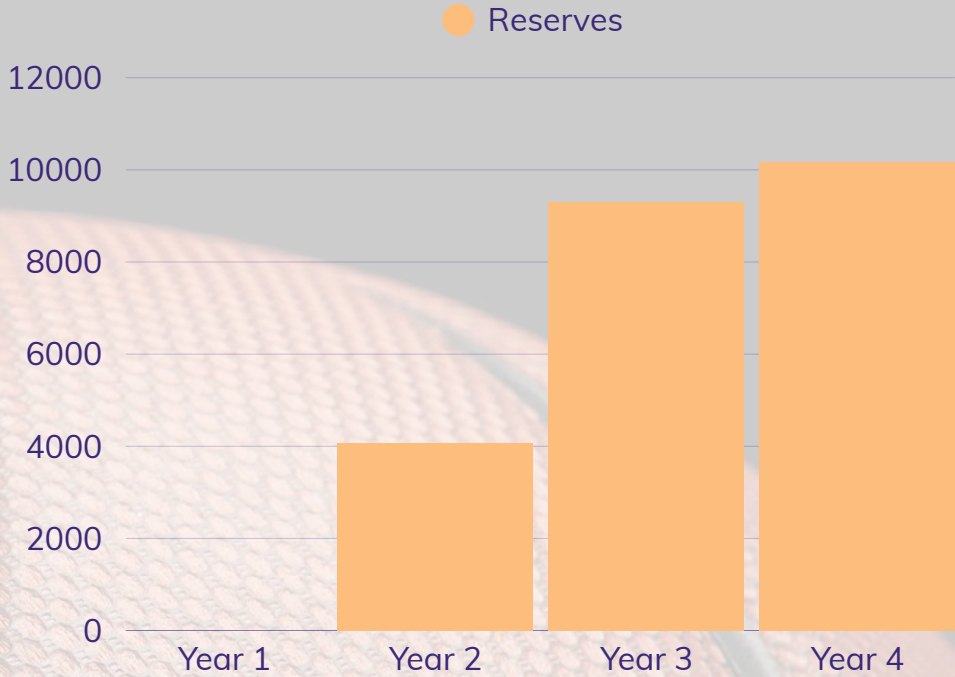
[Use of Surplus Funds Policy](#)

Financial Performance

Security

The reserves have shown steady and positive growth over the past four financial years. Starting from a nil balance in Year 1, reserves increased to £4,060 in Year 2, followed by a further rise to £9,296 in Year 3. By the end of Year 4, the reserves stood at £10,178. This consistent increase reflects prudent financial management and a measured approach to income generation and expenditure.

Maintaining an appropriate level of reserves is vital to the Foundation’s long-term sustainability. These funds provide a financial buffer to protect against unexpected costs, ensure continuity of services, and support planned future development. The trustees regularly review the reserves policy to ensure that the level of reserves held remains proportionate to the Foundation’s activities and risks.



The trustees have reviewed the Foundation’s financial needs and consider it appropriate to maintain unrestricted reserves equivalent to three months operational expenditure. This level is considered sufficient to cover short-term funding gaps, meet unexpected costs, and ensure the charity can continue to deliver its core services in the event of unforeseen circumstances. The policy is reviewed annually to ensure it remains appropriate in light of the Foundation’s size, financial risks, and future plans.

Reserves Policy

Coming in 2024/25

Slam Jam

Basketball England’s initiative for under 11's will be launched, and Titans will be supporting the programme.



3x3 Tournaments

The Foundation is intending to launch a series of community 3x3 tournaments across the county in an attempt to bring communities together.



Community Basketball League

The Foundation is intending to launch a series of community leagues allowing children who “just want to play” a safe space and environment to develop their game and have fun.



Unified Basketball

The Foundation is working with Friars Academy to develop a Unified Basketball programme for children from a neuro diverse and SEN background. Working with the Youth Sports Trust, Special Olympics GB and Moulton College to make it happen.



If you would like to be involved in our work, please get in touch with us, we would be more than happy welcome you into the #TitansFamily

Address: 42 The Oval, Kettering NN15 6AY
Phone: 01604 - 372366
Website: www.titansfoundation.org.uk

NORTHAMPTONSHIRE TITANS FOUNDATION

Financial Statement for year end 31st August 2024

NORTHAMPTONSHIRE TITANS FOUNDATION

Financial Statement for year end 31st August 2024

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Company Details

NORTHAMPTONSHIRE TITANS FOUNDATION is a registered charity, registered in England and Wales.

Registered Charity No. 1191353.

The company's registered address is: 42 The Oval, Kettering, Northamptonshire, United Kingdom, NN15 6AY

Trustees

Crispin Smalley

Pete Burgoine

Barry Powell

Angela James

Louise Stalker

Jase Wickham

NORTHAMPTONSHIRE TITANS FOUNDATION

Financial Statement for year end 31st August 2024

Directors Finance Report

These accounts have been prepared by:

Crispin Smalley
Pete Burgoine

The accounts have been prepared in accordance with the requirements of the Charities Commission of England & Wales.

Signed:



Pete Burgoine
Director of Operations



Crispin Smalley
Chair of Trustees

NORTHAMPTONSHIRE TITANS FOUNDATION

Financial Statement for year end 31st August 2023

Income Statement

	2024	2023
	£	£
Turnover	115,537.38	121,537.04
Other income	114,813.56	2,809.59
Cost of raw materials and consumables	(86,125.38)	(48,346.27)
Staff costs	(114,518.74)	(69,748.36)
Other charges	(28,948.05)	(7,780.76)
Profit or (loss)	758.77	(1,528.76)

NORTHAMPTONSHIRE TITANS FOUNDATION

Financial Statement for year end 31st August 2023

Balance Sheet

	2024	2023
	£	£
Current assets	69,364.19	9,295.73
Creditors: amounts falling due within one year	(5,986.69)	0.00
Net current assets / (liabilities)	63,377.50	9,295.73
Total assets less current liabilities	63,377.50	9,295.73
Restricted Funds	(43,145.00)	
Unrestricted Reserves	(10,178.00)	
Net assets	10,054.50	9,295.73
Capital and reserves	10,054.50	9,295.73

NORTHAMPTONSHIRE TITANS FOUNDATION

Financial Statement for year end 31st August 2024

Notes to the accounts

Average number of employees

Average number of employees During the year the average number of employees was 10 (2023: 8).

Contingent Liabilities Note

Provisions for liabilities breakdown:

Restricted Funds £43,145;

Unrestricted Reserves £10,178.

Financial Commitments Note

Restricted Funds are for the delivery of specific projects:

Project Left Behind: £6,177 (to be spent during next reporting period);

Project Million Hours: £8,056 (to be spent during next reporting period);

Project Walk (NNC): £5,267 (to be spent during next reporting period);

Project All Girls: 8,250 (to be spent during next reporting period);

Project Walk (Lottery) 15,395 (to be spent by the end of 2025/26);

Total £43,145



Section A Independent Examiner's Report

Report to the trustees Charity Name
Northamptonshire Titans Foundation

On accounts for the year ended 31 August 2024 **Charity no (if any)** 1191353

Set out on pages 1 & 2
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 August 2024.

Responsibilities and basis of report As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Date: 11 June 2025

Name: Luke Hutcherson

Relevant professional qualification(s) or body (if any): CTA

Address: 14 Branson Court, Cobden Street
Kettering
Northants, NN16 8ER

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Not applicable – no matters of concern.

NORTHAMPTONSHIRE TITANS FOUNDATION

England & Wales - Charity number 1191353

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Introduction

The Mission

The advancement of the amateur sport of basketball in Northamptonshire and the surrounding area for the public benefit by the provision of:

1. Facilities for participation in the sport of basketball.
2. Advancing education and promoting community participation in healthy recreation.
3. Providing grants and bursaries to increase community participation in basketball.

The Vision

Northamptonshire Titans Foundation was established as a registered charity in 2020 with the aim of advancing the sport of basketball throughout Northamptonshire by increasing education and promoting community participation in the sport.

What we've accomplished so far

We have almost doubled the total number of delivery hours this year up from 2,091 in 2021/22 to a total of 3,892 during 2022/23.

We have expanded into different areas of the community to reach over 3,000 participants.

Projects	Locations	Sessions	Hours	Participants
Junior Clubs	8	577	992	409
Community / Anti-crime	7	36	80	360
Primary Schools	16	501	504	1150
Secondary Schools	4	207	279	350
National League Teams	6	430	960	232
Camps	3	25	129	185
Tournaments	4	23	73	230
Moulton College	2	328	702	42
University of Northampton	2	89	173	60
TOTALS	52	2216	3892	3018



Programs and Services

Schools Programmes



The Foundation has delivered basketball into multiple primary and secondary schools providing Basketball sessions for children aged 5 to 18 in PE lessons, taster sessions and out of hours clubs, reaching in excess of 1500 participants.

Basketball Camps



The Foundation has run numerous school holiday camps with events aimed at differing ability levels, including “girls only” camps.

We also attached coaching CPD events to the camps to help upskill local coaches.

Community Sessions



The Foundation has supported government funded community projects across the county, providing free access to basketball allowing children to get involved in the sport at no cost.

Some of the children were directed into more organised and structured sessions to give new opportunities to those from disadvantaged and deprived areas.

Development Clubs



The Foundation has established and operated 5 community club sessions across Northamptonshire in Northampton, Wellingborough, Moulton, Rushden/Higham Ferrers and Corby for participants of all ages, genders, ethnicities and socio economic backgrounds.

National League Teams



The Foundation supports 11 teams competing in National League level competition. Teams were made up for both girls and boys between the ages of 11-18 as well as senior teams for both men & women.

Grants were provided to 10 children from low socio economic backgrounds to enable them to participate at the highest level.

Moulton College Basketball Academy



The Foundation has continued to develop the positive partnership with Moulton College. As part of this partnership, we continue to provide 3 coaches to support the Moulton Basketball Academy, further enabling access to the sport. The plans for 2023/24 increase the Foundation's involvement in supporting the college's Basketball Academy growth.

University of Northampton BUCS Programme



The Foundation commenced a new relationship with University of Northampton to deliver coaching to relaunch their basketball programme in BUCS competition as well as introducing a women's section. The women's section was introduced 6 months earlier than planned due to the positive influence our work had.

Leadership and Governance



Pete Burgoine

Director of Operations &
Community Coaching

"The impact we dream of making to improve young peoples lives drives every effort we make.

If we stay true to our values and aims, the future will be bright for everyone involved in basketball in Northamptonshire."

The first 3 years of the Foundation has been spent refining our offering and developing the infrastructure to build a sustainable programme for the future.

The impact we dream of making to improve young peoples lives drives every effort we make. If we stay true to our values and aims, the future will be bright for everyone involved in basketball in Northamptonshire.

We have seen 67% of our original 2020 development plans objectives completed ahead of schedule, I look forward to next years review as we continue to move forward.

We have established a community coaching team with a variety of skill sets allowing us significant diversity of the type of projects we can deliver to provide a positive impact on the community.

By nearly doubling our delivery hours in the past year and reaching over 3,000 participants, we have expanded our impact across the various programs. These include school sessions for over 1,500 children, holiday camps, community sessions offering free access to basketball for those in most need as well as the establishment of five community clubs has widened access for many.

Being able to positively influence this many people, young and old, introducing many to basketball for the first time is immensely rewarding. The opportunity to be able to support children from low socio-economic backgrounds to maximise their opportunity and talent adds another dimension to what we do.

I can't wait to see what next year brings.



Crispin Smalley

Chair of Trustees

“We are immensely proud of the success that we had over the past year, we have incredible support from our team of volunteer Coaches & Team Managers all of whom give up many hours of their free time to support our Players. We are also extremely pleased with our growing team of Community Coaches who travel the County to help us deliver our projects.

Without them **all** we could not have achieved our success to date!”



Barry Powell

Director of Coaching

"I am so encouraged by the progress we have made, I am delighted to acknowledge the contribution of our volunteers.

Without them, and the belief and trust they have in what we do, we would be near where we are."

Our People

Our team of volunteers in excess of 30, between them they cover all club management roles including administration, financial management, fundraising, grant applications, welfare, training, coaching, media and marketing.

We also have a thriving group of 8 community coaches delivering projects and working in schools and colleges.

Our Partners

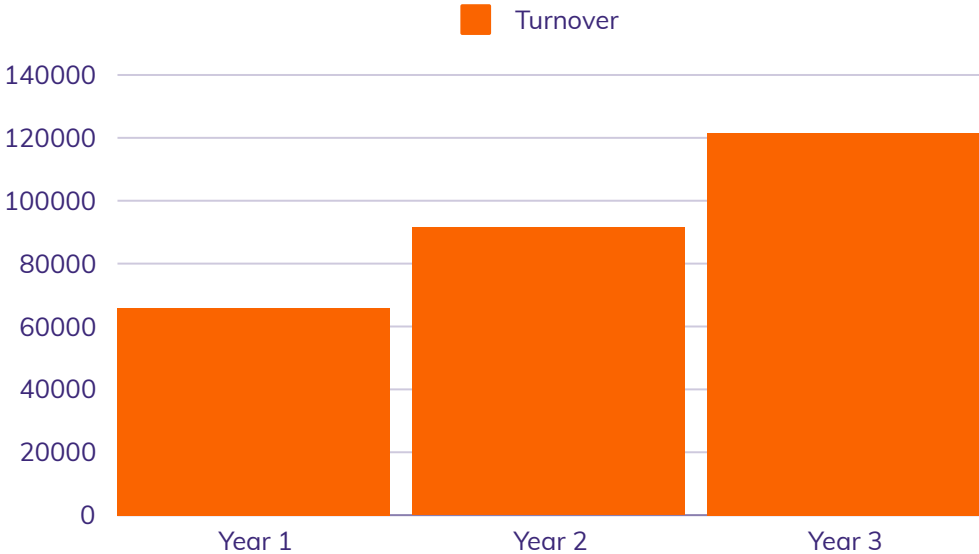
The Foundation has positive relationships with Northamptonshire Sport, Basketball Northants, Free 2 Talk, Moulton College, Rhino Sports Academy, University of Northampton, Billing Brook Academy and Weavers Academy.

All have written service level agreements in place.

Financial Performance

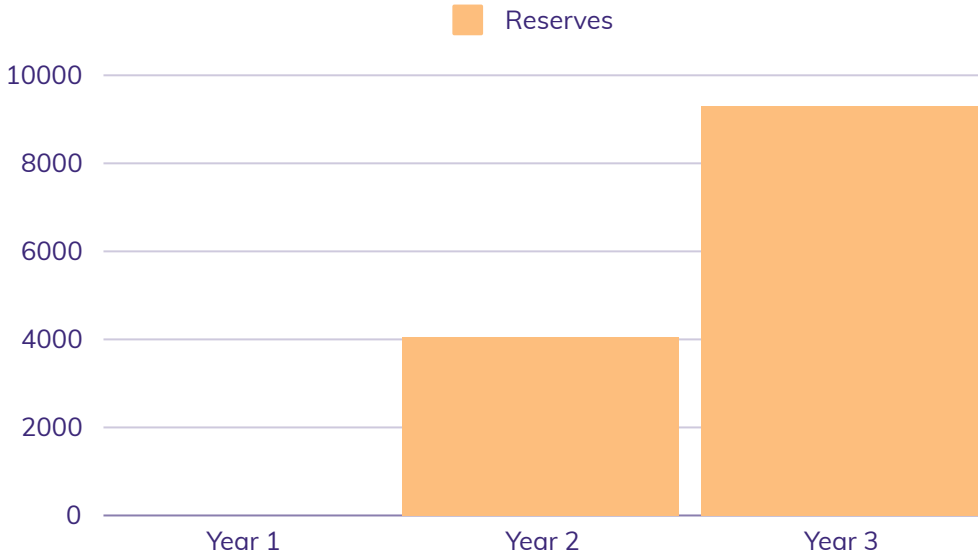
Growth

Turnover increased from £91,563 to £121,537 continuing to grow our programme.



Security

Reserves increased from £4,060 to £9,296 offering greater security and robustness



Future Plans

We have started working with a new funding bid writer for 2023-24 with a view to expanding the community programmes we offer; anti crime initiatives, walking basketball, as well as launching the 3 Point-Play health initiative which is a programme that has been designed to be flexible tool to promote well-being and engage primary school children in understanding some of the challenges facing young people today, are just some of the plans for 2023/24.



We are well set to exploit new opportunities in a changing landscape with a flourishing delivery team.

Reach Out

If you would like to be involved in our work, please get in touch with us, we would be more than happy welcome you into the #TitansFamily

Address: 42 The Oval, Kettering NN15 6AY

Phone: 01604 - 372366

Website: www.titansfoundation.org.uk

NORTHAMPTONSHIRE TITANS FOUNDATION

Audited Financial Statement for year end 31st August 2023

NORTHAMPTONSHIRE TITANS FOUNDATION

Audited Financial Statement for year end 31st August 2023

Contents

Company details

Directors Report

Income Statement

Balance Sheet

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Auditors Examination Report

NORTHAMPTONSHIRE TITANS FOUNDATION

Audited Financial Statement for year end 31st August 2023

Company Details

NORTHAMPTONSHIRE TITANS FOUNDATION is a registered charity, registered in England and Wales.

Registered Charity No. 1191353.

The company's registered address is: 42 The Oval, Kettering, Northamptonshire, United Kingdom, NN15 6AY

Trustees

Crispin Smalley
Pete Burgoine
Barry Powell
Angela James
Louise Stalker
Jase Wickham

NORTHAMPTONSHIRE TITANS FOUNDATION

Audited Financial Statement for year end 31st August 2023

Directors Finance Report

These accounts have been prepared by:

Crispin Smalley
Pete Burgoine

The accounts have been prepared in accordance with the requirements of the Charities Commission of England & Wales.

Signed:



Pete Burgoine
Director of Operations



Crispin Smalley
Chair of Trustees

NORTHAMPTONSHIRE TITANS FOUNDATION

Audited Financial Statement for year end 31st August 2023

Income Statement

	2023	2022
	£	£
Turnover	121,537.04	91,563.00
Other income	2,809.59	3,953.00
Cost of raw materials and consumables	(48,346.27)	(62,245.00)
Staff costs	(69,748.36)	(50,122.00)
Other charges	(7,780.76)	0.00
Profit or (loss)	(1,528.76)	(16,851.00)

NORTHAMPTONSHIRE TITANS FOUNDATION

Audited Financial Statement for year end 31st August 2023

Balance Sheet

		2023	2022
		£	£
Current assets	9,295.73	9,380.00	
Creditors: amounts falling due within one year	0.00	(5,320.00)	
Net current assets / (liabilities)		9,295.73	4,060.00
Total assets less current liabilities		9,295.73	4,060.00
Net assets		9,295.73	4,060.00
Capital and reserves		9,295.73	4,060.00

NORTHAMPTONSHIRE TITANS FOUNDATION

Audited Financial Statement for year end 31st August 2023

Notes to the accounts

Average number of employees

During the year the average number of employees was 8 (2022: 7).



Report to the trustees

Charity Name Northamptonshire Titans Foundation
--

On accounts for the year ended

31 August 2023	Charity no (if any)	1191353
----------------	----------------------------	----------------

Set out on pages

1 & 2	<small>(remember to include the page numbers of additional sheets)</small>
-------	--

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 August 2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 	Date: 21 June 2024
--	---------------------------

Name: Luke Hutcherson

Relevant professional qualification(s) or body (if any):	CTA
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Address:	14 Branson Court, Cobden Street
	Kettering
	Northants, NN16 8ER

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Not applicable – no matters of concern.

NORTHAMPTONSHIRE TITANS FOUNDATION

England & Wales - Charity number 1191353

Accounts



ANNUAL REPORT 2021-2022



Trustees' Annual Report for the period

From **01/09/2021** To **31/08/2022**

Charity name: **Northamptonshire Titans Foundation**

Charity registration number: **1191353**

Objectives and Activities

<p>Summary of the purposes of the charity as set out in its governing document</p>	<p>The advancement of the amateur sport of basketball in Northamptonshire and the surrounding area for the public benefit by the provision of:</p> <ol style="list-style-type: none">1. Facilities for participation in the sport of basketball.2. Advancing education and promoting community participation in healthy recreation.3. Providing grants and bursaries to increase community participation in basketball
<p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p>	<p>The Foundation has secured funding and grants to deliver community basketball coaching as part of its educational and social inclusion projects.</p> <p>The Foundation has provided bursaries to upskill and qualify members of the community to be able to coach and officiate for the benefit of the sport.</p>
<p>Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>	<p>The activities undertaken during the year, as described above, demonstrate how the charity has met the public benefit requirements.</p> <p>The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policy on grant making	<p>Bursary applications are for Junior Members.</p> <p>The Foundation accepts submissions for consideration, these are reviews by the grants committee.</p> <p>The members of the grants committee must not have any connection to the applicant (e.g, coach, team manager, parent or relative).</p> <p>The grants committee will agree to the appropriate level of support based on a defined criteria.</p>
Policy on social investment including program related investment	<p>Our commitment is to reinvest available funds into providing free coaching into schools and where possible to support any Basketball activities that broaden the appeal of the sport throughout the county in line with the Foundation objectives</p>
Contribution made by volunteers	<p>The Foundation has a team of volunteers in excess of 30, between them they cover all management roles including administration, financial management, fundraising, grant applications, welfare, training, coaching, media and marketing.</p>

Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>The Foundation has worked with other agencies to deliver various community projects throughout Northamptonshire.</p> <p>The Foundation has delivered basketball into multiple schools to provide Basketball sessions for children aged 5 to 18 either in out of hours clubs, reaching in excess of 1300 participants.</p> <p>The Foundation has run numerous school holiday camps with events aimed at differing ability levels, including girls only camps.</p> <p>The Foundation has supported government funded community projects across the county, providing free access to basketball allowing children to get involved in the sport.</p> <p>The Foundation has operated community club sessions at numerous locations across Northamptonshire for participants of all ages, genders, ethnicities and socio economic backgrounds.</p> <p>The Foundation has reinvested funds to provide free school sessions into schools to an additional over 500 participants.</p> <p>The Foundation has continued to develop the positive partnership with Moulton College. As part of this partnership, we continue to provide 3 coaches to support the Moulton Basketball Academy further enabling access to the sport.</p> <p>The Foundation is also about to embark on a new relationship with University of Northampton to deliver coaching to relaunch their basketball programme in BUCS competition as well as introducing a women's section.</p>
--	---

Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>We have significantly over-achieved against our original year 1 targets for community engagement. Despite the challenging economic climate we have began work in additional 14 new schools, and launched the next satellite club</p>
--	--

Financial Review

Review of the charity's financial position at the end of the period	The trustees are satisfied with the financial position of the charity as shown in the attached financial statements.
Statement explaining the policy for holding reserves stating why they are held	Reserves are being held to meet the charity objectives
Amount of reserves held	£4060
Reasons for holding zero reserves	n/a
Details of fund materially in deficit	n/a
Explanation of any uncertainties about the charity continuing as a going concern	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Members fees. Grants from funding partners for community projects. Sponsorship. Funding raised for the provision of paid coaching services.
--	--

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	<p>The charity is governed by its governing document, the Constitution of the charity.</p> <p>The charity was incorporated on 1st September 2020 and adopted its current Constitution and Objects on 1st September 2020; it became a registered charity on 18th September 2020</p>
How is the charity constituted?	Charity Registered as a CIO in England & Wales
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	The Foundation has been established with trustees representing those previously involved on a voluntary basis with the running of the Titans Basketball Club. The aim is to review representation over time as identified or needed

Additional information (optional)

You may choose to include further statements where relevant about:

Relationship with any related parties	<p>The Foundation has continued relationships with Northamptonshire Sport, Basketball Northants, Free 2 Talk, Moulton College and Rhino Sports Academy. We have established new relationships with the University of Northampton and Weavers Academy</p> <p>These all have written service level agreements.</p>
---------------------------------------	--

Reference and Administrative details

Charity name	Northamptonshire Titans Foundation
Other name the charity uses	Northamptonshire Titans Basketball Club
Registered charity number	1191353
Charity's principal address	42 The Oval Kettering NN15 6AY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Burgoine	Director of Operations		
2	Angela James	Welfare Director		
3	Barry Powell	Coaching Director		
4	Jade Sacre	Finance Director		
5	Crispin Smalley	Chair		
6	Louise Stalker	Administration / Membership Director		
7	Claire Underwood	Fundraising Director		
8	Jase Wickham	Marketing Director		

Corporate trustees – names of the directors at the date the report was approved

Director name		
n/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Exemptions from disclosure

Reason for non-disclosure of key personnel details

n/a

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
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Full name(s)	Crispin Smalley	Peter Burgoine
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Position (eg Secretary, Chair, etc)	Chair	Director of Operations
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Date	29/06/2023
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NORTHAMPTONSHIRE TITANS FOUNDATION

A registered charity in England and Wales

Charity registered in England & Wales No: 1191353

Profit and Loss Account for year end 31st August 2022

	<u>2022</u>	<u>2021</u>	<u>%</u>
	£	£	
<u>Income:</u>			
Turnover	91,563	47,968	191%
Merchandise Sales	400	2,409	17%
Sponsorship and Fundraising	3,553	5,202	68%
Grant funding	0	5,128	0%
	95,516	60,707	
<u>Expenses:</u>			
Court Hire	-38,243	-24,731	155%
League Fees and Costs	-11,446	-3,868	296%
IT Costs	-621	-259	240%
Banking Costs	-1,845	-1,678	110%
Professional Fees	0	-150	0%
Training	-131	-1,632	8%
Equipment	-1,381	-1,389	99%
Merchandise	-7,082	-7,638	93%
Personnel Costs	-50,122	-9,212	544%
Marketing	-613	-573	107%
Sundries	-167	-328	51%
Corporate Fees	-394		
Refunds	-322		
	-112,367	-51,458	
Profit/Loss	<u><u>-16,851</u></u>	<u><u>9,249</u></u>	



NORTHAMPTONSHIRE TITANS FOUNDATION

A registered charity in England and Wales

Charity registered in England & Wales No: 1191353

Balance Sheet for year end 31st August 2022

	<u>2022</u>	<u>2021</u>
<u>Current Assets</u>		
- Cash at bank and in hand	5097	21003
- Debtors	3783	4050
- Stock	500	
	<u>9,380</u>	<u>25,053</u>
<u>Current Liabilities</u>		
- Creditors	-5320	-4142
- Deferred Income		-4995
	<u>-5,320</u>	<u>-9,137</u>
Net Current Assets	<u>4,060</u>	<u>15,916</u>
<u>Balanced by:</u>		
Capital Introduced	15916	6667
2021 Deferred income	4995	
Profit & Loss Account	-16851	9249
Capital and reserves	<u>4,060</u>	<u>15,916</u>

Notes:

Signed for Northamptonshire Titans Foundation

A handwritten signature in blue ink, appearing to read 'Pete Burgoine', is written over a light blue circular stamp or watermark.

Pete Burgoine
Trustee, Director of Operations & Finance Committee member



Section A

Independent Examiner's Report

Report to the trustees	Charity Name Northamptonshire Titans Foundation		
On accounts for the year ended	31 August 2022	Charity no (if any)	1191353
Set out on pages	1 & 2 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 August 2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").


I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 30 June 2023

Name: Luke Hutcherson

Relevant professional qualification(s) or body (if any): CTA

Address: 14 Branson Court, Cobden Street
Kettering
Northants, NN16 8ER

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Not applicable – no matters of concern.

NORTHAMPTONSHIRE TITANS FOUNDATION

England & Wales - Charity number 1191353

Accounts



Trustees' Annual Report for the period

From **01/09/2020** To **31/08/2021**

Charity name: **Northamptonshire Titans Foundation**

Charity registration number: **1191353**

Objectives and Activities

<p>Summary of the purposes of the charity as set out in its governing document</p>	<p>The advancement of the amateur sport of basketball in Northamptonshire and the surrounding area for the public benefit by the provision of:</p> <ol style="list-style-type: none">1. Facilities for participation in the sport of basketball.2. Advancing education and promoting community participation in healthy recreation.3. Providing grants and bursaries to increase community participation in basketball
<p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p>	<p>The Foundation has secured funding and grants to deliver community basketball coaching as part of its educational and social inclusion projects.</p> <p>The Foundation has provided bursaries to upskill and qualify members of the community to be able to coach, referee and officiate for the benefit of the sport.</p>
<p>Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>	<p>The activities undertaken during the year, as described above, demonstrate how the charity has met the public benefit requirements.</p> <p>The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policy on grant making	<p>Bursary applications are for Junior Members.</p> <p>The Foundation accepts submissions for consideration, these are reviews by the grants committee.</p> <p>The members of the grants committee must not have any connection to the applicant (e.g, coach, team manager, parent or relative).</p> <p>The grants committee will agree to the appropriate level of support based on a defined criteria.</p>
Policy on social investment including program related investment	<p>Our commitment is to reinvest available funds into providing free coaching into schools to broaden the appeal of the sport throughout the county in line with the Foundation objectives</p>
Contribution made by volunteers	<p>The Foundation has a team of volunteers in excess of 30, between them they cover all management roles including administration, financial management, fundraising, grant applications, welfare, training, coaching, media and marketing.</p>

Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>The Foundation has worked with other agencies to deliver various community projects throughout Northamptonshire.</p> <p>The Foundation has delivered basketball into multiple schools to provide Basketball sessions for children aged 5 to 18 either in out of hours clubs, reaching in excess of 1000 participants.</p> <p>The Foundation has run numerous school holiday camps with events aimed at differing ability levels, including the first girls only camp.</p> <p>The Foundation has supported government funded community projects across the county, providing free access to basketball allowing children to get involved in the sport.</p> <p>The Foundation has operated community club sessions at numerous locations across Northamptonshire for participants of all ages, genders, ethnicities and socio economic backgrounds.</p> <p>The Foundation has reinvested funds to provide free school sessions into schools to an additional 1000+ participants.</p> <p>The Foundation has developed a thriving and positive partnership with Moulton College. As part of this partnership, we provide 3 coaches to support the Moulton Basketball Academy further enabling access to the sport.</p>
--	--

Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>We have significantly over-achieved against our original year 1 targets for community engagement.</p>
--	---

Financial Review

Review of the charity's financial position at the end of the period	The trustees are satisfied with the financial position of the charity as shown in the attached financial statements.
Statement explaining the policy for holding reserves stating why they are held	Reserves are being held to meet the charity objectives
Amount of reserves held	£15916
Reasons for holding zero reserves	n/a
Details of fund materially in deficit	n/a
Explanation of any uncertainties about the charity continuing as a going concern	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Members fees. Grants from funding partners for community projects. Sponsorship. Funding raised for the provision of paid coaching services.
--	--

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	<p>The charity is governed by its governing document, the Constitution of the charity.</p> <p>The charity was incorporated on 1st September 2020 and adopted its current Constitution and Objects on 1st September 2020; it became a registered charity on 18th September 2020</p>
How is the charity constituted?	Charity Registered as a CIO in England & Wales
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	The Foundation has been established with trustees representing those previously involved on a voluntary basis with the running of the Titans Basketball Club. The aim is to review representation over time as identified or needed

Additional information (optional)

You may choose to include further statements where relevant about:

Relationship with any related parties	<p>The Foundation has established relationships with Northamptonshire Sport, Basketball Northants, Free 2 Talk and Rhino Sports Academy.</p> <p>These all have written service level agreements.</p>
---------------------------------------	--

Reference and Administrative details

Charity name	Northamptonshire Titans Foundation
Other name the charity uses	Northamptonshire Titans Basketball Club Northamptonshire Elite Basketball Club (dissolved)
Registered charity number	1191353
Charity's principal address	42 The Oval Kettering NN15 6AY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Burgoine	Director of Operations		
2	Angela James	Welfare Director		
3	Barry Powell	Coaching Director		
4	Jade Sacre	Finance Director		
5	Crispin Smalley	Chair		
6	Louise Stalker	Administration / Membership Director		
7	Claire Underwood	Fundraising Director		
8	Jase Wickham	Marketing Director		

Corporate trustees – names of the directors at the date the report was approved

Director name		
n/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Exemptions from disclosure


Reason for non-disclosure of key personnel details

n/a

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Crispin Smalley	
--------------	-----------------	---

Full name(s)	Crispin Smalley	Peter Burgoine
--------------	-----------------	----------------

Position (eg Secretary, Chair, etc)	Chair	Director of Operations
-------------------------------------	-------	------------------------

Date	29/04/2022
------	------------

NORTHAMPTONSHIRE TITANS FOUNDATION

A registered charity in England and Wales

Charity registered in England & Wales No: 1191353



Profit and Loss Account for year end 31st August 2021

		£
<u>Income:</u>		
Turnover	47,968	
Merchandise Sales	2,409	
Sponsorship and Fundraising	5,202	
Grant funding	5,128	
		60,707
<u>Expenses:</u>		
Court Hire	-24,731	
League Fees and Costs	-3,868	
IT Costs	-259	
Banking Costs	-1,678	
Professional Fees	-150	
Training	-1,632	
Equipment	-1,389	
Merchandise	-7,638	
Personnel Costs	-9,212	
Marketing	-573	
Sundries	-328	
		-51,458
Profit		9,249

NORTHAMPTONSHIRE TITANS FOUNDATION

A registered charity in England and Wales

Charity registered in England & Wales No: 1191353



Balance Sheet for year end 31st August 2021

Current Assets

- Cash at bank and in hand	21003
- Debtors	4050
	<u>25,053</u>

Current Liabilities

- Creditors	-4142
- Deferred Income	-4995
	<u>-9,137</u>

Net Current Assets	<u><u>15,916</u></u>
---------------------------	----------------------

Balanced by:

Capital introduced	6667
Retained profit	9249
Capital and reserves	<u><u>15,916</u></u>

Notes:

1.

Capital Introduced

At commencement of trading on 01/09/2020, Northamptonshire Titans Foundation introduced the capital of £6,667, inheriting all assets and liabilities in full from Northamptonshire Elite Basketball Club, a limited company by guarantee in England & Wales (No. 8060039).

2.

Deferred Income

Fees totalling £4,995 are being held ring fenced, carried over from 2020/21 for 2021/22 season due to COVID-19.

Signed for Northamptonshire Titans Foundation

A handwritten signature in blue ink, appearing to read 'Pete Burgoine', is written over a light blue circular stamp.

Pete Burgoine

Trustee, Director of Operations & Finance Committee member

NORTHAMPTONSHIRE TITANS FOUNDATION

A registered charity in England and Wales

Charity registered in England & Wales No: 1191353



Profit and Loss Account for year end 31st August 2021

		£
<u>Income:</u>		
Turnover	47,968	
Merchandise Sales	2,409	
Sponsorship and Fundraising	5,202	
Grant funding	5,128	
		60,707
<u>Expenses:</u>		
Court Hire	-24,731	
League Fees and Costs	-3,868	
IT Costs	-259	
Banking Costs	-1,678	
Professional Fees	-150	
Training	-1,632	
Equipment	-1,389	
Merchandise	-7,638	
Personnel Costs	-9,212	
Marketing	-573	
Sundries	-328	
		-51,458
Profit		9,249

NORTHAMPTONSHIRE TITANS FOUNDATION

A registered charity in England and Wales

Charity registered in England & Wales No: 1191353



Balance Sheet for year end 31st August 2021

Current Assets

- Cash at bank and in hand	21003
- Debtors	4050
	<u>25,053</u>

Current Liabilities

- Creditors	-4142
- Deferred Income	-4995
	<u>-9,137</u>

Net Current Assets

15,916

Balanced by:

Capital introduced	6667
Retained profit	9249
Capital and reserves	<u>15,916</u>

Notes:

1.

Capital Introduced

At commencement of trading on 01/09/2020, Northamptonshire Titans Foundation introduced the capital of £6,667, inheriting all assets and liabilities in full from Northamptonshire Elite Basketball Club, a limited company by guarantee in England & Wales (No. 8060039).

2.

Deferred Income

Fees totalling £4,995 are being held ring fenced, carried over from 2020/21 for 2021/22 season due to COVID-19.

Signed for Northamptonshire Titans Foundation

A handwritten signature in blue ink, appearing to read 'Pete Burgoine', is written over a light blue circular stamp.

Pete Burgoine

Trustee, Director of Operations & Finance Committee member



Section A

Independent Examiner's Report

Report to the trustees/
members of

NORTHAMPTONSHIRE TITANS FOUNDATION

On accounts for the year
ended

31/8/2001

Charity no
(if any)

1191353

Set out on pages

1 + 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 August 2021.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Luke Hutcherson

Date:

29/4/2022

Name:

LUKE HUTCHERSON

Relevant professional
qualification(s) or body
(if any):

CTA

Address:

14 BRANSON CT., KETTERING
NORTHANTS, NN16 8ER

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A.