



Trustees' Annual Report for the period for Roodel Trust Foundation

From 01/04/2020 Period start date **To 31/03/2021** Period end date

Charity registration number: 1191309

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Building confidence for a sustainable future. The charity does this by fighting girls' school dropouts(fighting issues that cause them to drop out. Fighting inequalities in education and in social-economic activities that have crippled women and side-line them. HIV awareness, stigmatization, and treatment. The overall health of women and children. Supporting people with disabilities
Summary of the main activities about those purposes for the public benefit, in particular, the activities, projects, or services identified in the accounts.	Para 1.17 and 1.19	The main activities were: Supporting girls to remain in school despite a mountain of challenges they face every day in Nigeria, Malawi, Niger, and Ghana <ol style="list-style-type: none"> 1. Implementing our strategic plan of applying for funding and grants. 2. Volunteer training and recruitment 3. Community engagement. 4. Women groups creation for solar stoves 5. Dealing with HIV Stigma, awareness and Treatment 6. Supporting people with disabilities
A statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees consider that they have complied with the duty of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission in reviewing the ROODEL TRUST FOUNDATION's activities and in planning its future priorities. The public benefits resulting from the activities of the R

Additional information (optional)

You may choose to include further statements that were relevant about:

	SORP reference	
Policy on grant-making	Para 1.38	N/A
	Para 1.38	

Policy on social investment including program-related investment		
The contribution made by volunteers	Para 1.38	We have multiplied the hours worked by volunteers in accomplished the work done by the charity, £41,484.00 (computed in monetary value for their input on voluntary basis) This will not be input into our receipt and payments accounts
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity faced huge challenges in securing grants and funding as many organizations focused on dealing with Covid 19 financial fallout. However, we managed to:</p> <ol style="list-style-type: none"> 1 increase our volunteers' base in Malawi, Nigeria, and Ghana. 2 Girls stayed in school and in touch with the charity during the long periods of school lockdowns 3 Community engagement through minimal due to Covid 19 was important to protect girls from being sold off as brides 4 Partnership with other stakeholders 5 Permanent London address and Office. 6 Registration process underway in Malawi 7 Solar Stove initiative going well

Additional information (optional)

You may choose to include further statements that were relevant about:

		PLANNED	ACHIEVED
Achievements against objectives set	Para 1.41	<ol style="list-style-type: none"> 1. Volunteer base expansion 2. 25 girls stay in school 3. Charity registration in Nigeria and Malawi 	<p>From 110 to 480</p> <p>Achieved</p> <p>In progress</p>

Performance of fundraising activities against the objectives set	Para 1.41	<ol style="list-style-type: none"> 1. Applying for funding from different organizations 2. Our Volunteers are the front liners in gathering intelligence in order for the charity to act accordingly 	<p>Achieved, applied to more than 15 organizations with detailed project proposals</p> <p>Their efforts helped the charity to come up with the HUB project which is a long-term plan in combating school closures and keeping girls learning despite the closures</p>
Investment performance against objectives	Para 1.41	No investment made	
Other		The charity at an appropriate time undertakes the purchase of a property with the purpose of having a financial return	Not yet

Financial Review

The overall aim of ROODEL's financial strategy is to maintain a sound financial base to support the resourcing of the organization and deliver its mission. Specifically, the aim is to maintain long-term financial viability in order to achieve the objectives in the Strategic Plan. The overarching financial objectives were approved by the Board in May 2020. The Board approved changes to the method of calculation in March 2021 to ensure improved focus on key measures and achieve consistency between the performance reported in the Trustees Annual Report and internal reporting to the Board.

Review of the charity's financial position at the end of the period	Para 1.21	The charity has zero
A statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	Zero
Reasons for holding zero reserves	Para 1.22	The charity has had no funding
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity has a firm foundation to progress and expand further.

Additional information (optional)

You may choose to include further statements that were relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants, funding,
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Corruption and lack of accountability in developing nations are principal risks facing the charity. However, the charity has a robust policy in making sure to mitigate the risk.
Other		

Structure, Governance, and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods include details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	ELECTION

Additional information (optional)

You may choose to include further statements that were relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Adopted in November 2020
The charity's organizational structure and any wider network with which the charity works	Para 1.51	Board of Trustees Chief Executives National Directors Regional Administrators Project Coordinators Staff Volunteers
Relationship with any related parties	Para 1.51	Parents and Teachers associations in Local Area Arcmec Community Leaders Churches
Other		

Reference and Administrative details

Charity name	Roodel Trust Foundation
Another name the charity uses	
Registered charity number	
Charity's principal address	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for a whole year	Name of person (or body) entitled to appoint a trustee (if any)
1	EMMANUEL CHIDIEBU MENIRU	TRUSTEE	WHOLE YEAR	N/A
2	ISAAC CHIMWEMWE CHISI	TRUSTEE CHAIR	WHOLE YEAR	N/A
3	JAMILA HASSANE	TRUSTEE	WHOLE YEAR	N/A
4	ILDA DOS SANTOS	TRUSTEE	31 st OCTOBER 2020	N/A
5				
6				
7				
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15				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for a whole year	
N/A		

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Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

MISS IFEOMA FAITH MENIRU

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	I.F Meniru	
Full name(s)	Ifeoma Faith Meniru	
Position (eg Secretary, Chair, etc)	Chief Executive Director	
Date	30/01/2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

ROODEL TRUST FOUNDATION

No (if any)
1191309

Receipts and payments accounts

CC16a

For the period
from

20/09/2020

To

31/03/2021

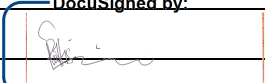
Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donors	£0.00	£0.00	£0.00	£0.00	£0.00
Grants	£0.00	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00
Sub total (Gross income for AR)	£0.00	£0.00	£0.00	£0.00	£0.00
A2 Asset and investment sales, (see table).					
	£0.00	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00
Sub total	£0.00	£0.00	£0.00	£0.00	£0.00
Total receipts	£0.00	£0.00	£0.00	£0.00	£0.00
A3 Payments					
Website	£456.00	£0.00	£0.00	£456.00	£0.00
Travelling	£480.00	£0.00	£0.00	£480.00	£0.00
Gmail	£116.67	£0.00	£0.00	£116.67	£0.00
Phone	£240.00	£0.00	£0.00	£240.00	£0.00
Stationery	£144.00	£0.00	£0.00	£144.00	£0.00
Consultancy Services	£320.00	£0.00	£0.00	£320.00	£0.00
Rent	£1,200.00	£0.00	£0.00	£1,200.00	£0.00
Broadband	£336.00	£0.00	£0.00	£336.00	£0.00
Printer	£157.33	£0.00	£0.00	£157.33	£0.00
Sub total	£3,450.00	£0.00	£0.00	£3,450.00	£0.00
A4 Asset and investment purchases, (see table)					
	£0.00	£0.00	£0.00	£0.00	
	£0.00	£0.00	£0.00	£0.00	
Sub total	£0.00	£0.00	£0.00	£0.00	£0.00
Total payments	£3,450.00	£0.00	£0.00	£3,450.00	£0.00
Net of receipts/(payments)	-£3,450.00	£0.00	£0.00	-£3,450.00	£0.00
A5 Transfers between funds	£0.00	£0.00	£0.00	£0.00	£0.00
A6 Cash funds last year end	£0.00	£0.00	£0.00	£0.00	£0.00
Cash funds this year end	-£3,450.00	£0.00	£0.00	-£3,450.00	£0.00

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		£0.00	£0.00	£0.00
		£0.00	£0.00	£0.00
		£0.00	£0.00	£0.00
	Total cash funds	£0.00	£0.00	£0.00
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets		£0.00	£0.00	£0.00
		£0.00	£0.00	£0.00
		£0.00	£0.00	£0.00
		£0.00	£0.00	£0.00
		£0.00	£0.00	£0.00
		£0.00	£0.00	£0.00
		£0.00	£0.00	£0.00
B3 Investment assets			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
B4 Assets retained for the charity's own use			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
B5 Liabilities			£0.00	
			£0.00	
			£0.00	
			£0.00	
			£0.00	

Signed by one or two trustees on behalf of all the trustees

Signature DocuSigned by:	Print Name	Date of approval
	Isaac Chimwemwe Chisi	19/05/2022
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